DOCUMENT RESUME

ED 251 051 HE 017 917

TITLE	1982-1983 Comparative Costs and Staffing Report for College and University Facilities.
INSTITUTION	Association of Physical Plant Administrators of Universities and Colleges, Washington, D.C.
REPORT NO	ISBN-0-913359-25-4
PUB DATE	84
NOTE	93p.
AVAILABLE FROM	Association of Physical Plant Administrators of Universities and Colleges, 1446 Duke Street, Alexandria, VA 22314-3492.
PUB TYPE	Statistical Data (110) -- Reports - Research/Technical (143) -- Tests/Evaluation Instruments (160)
EDRS PRICE	MF01 Plus Postage. PC Not Available from EDRS.
DESCRIPTORS	*Building Operation; College Administration; College Buildings; Comparative Analysis; Facility Requirements; Geographic Regions; Higher Education; Institutional Characteristics; Questionnaires; *Salaries; *School Location; *School Maintenance; *School Personnel; *Unit Costs
IDENTIFIERS	Deferred Maintenance; *Facility Management

ABSTRACT

Results of the 1982-1983 Comparative Costs and Staffing Survey are reported based on 757 questionnaire responses. The three sections of the report contain the index of reporting institutions, the unit cost summary, and the wage and salary summary. The index of institutions provides the following information: the state/province two-letter abbreviation and a number assigned to each institution within the state/province, the region in which the institution is located, the type of academic program offered, the type of institution, and the city/town in which the institution is located. The unit cost summary provides information that administrators can use to make comparisons with other school maintenance and operations activity. The cost section includes information on student enrollment, total building area for all campus buildings, total building area maintained in physical plant budget, grounds acreage, cost per gross square foot of building area, employees per function, funds made available for major repairs, and estimated amount of deferred maintenance outstanding at the end of fiscal year 1983. The wage and salary summary provides information on the salaries and number of physical plant managers and staff for 12 positions. Appendices include a questionnaire and instructions, and a classification of accounts for physical plant. (SW)

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1982–1983 Comparative Costs and Staffing Report

for College and University Facilities

Association of Physical Plant Administrators
of Universities and Colleges
Eleven Dupont Circle, Suite 250
Washington, D.C. 20036

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Printed in the United States of America.

ISSN 0742-7476
ISBN 0-913359-25-4

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FOREWORD

It is the objective of APPA, through the publication of this report, to provide comparisons of unit costs per gross square foot (GSF) of the various functions classified as maintenance and operations of plant, the number of full-time employees required to maintain and operate the plant, and the average wage and salaries paid these employees.

As in the past, the APPA Research and Survey Sub-Committee of the APPA Special Projects Committee undertook the 1982-1983 survey. The Comparative Costs and Staffing Survey is conducted on a biennial basis and provides the only comprehensive comparison of physical plant costs and staffing in higher education. Realizing that the comparison of costs and staffing in this manner is open to improvement, APPA and NACUBO have formed a joint committee to refine this type of data. All refinements developed and approved by APPA will be incorporated into future surveys.

The Research and Survey Sub-Committee believes that the data compiled in the 1982-1983 Comparative Costs and Staffing Report is equal in accuracy to that of the 1980-1981 report. All questionnaires were carefully screened. Data that appeared to be out-of-line or a misrepresentation was omitted from the sections. Many institutions reported Landscape and Grounds Maintenance in square feet of grounds, whereas this survey requested bulding area serviced GSF as the data base. In most cases the committee was able to insert the reported building area instead of the grounds area and adjust the cost data accordingly.

A total of 757 questionnares were used in this report, compared to 407 questionnaires for the 1980-1981 report and 383 questionnaires for the 1978-1979 report. The questionnaires were sent to approximately 1,900 institutions comprising the memberships of APPA and NACUBO.

The committee and APPA do not guarantee the accuracy of the reported data or that all discrepancies between the reported and listed data have been eliminated. We have attempted to make sure that the data listed in the report is as accurate as possible.

The committee is indebted to the staff of the Iowa State University physical plant and the APPA office without whose help the report would not have been made possible. We wish to express our appreciation to those institutions who participated in producing the information used in this report and welcome any comments for improvements in future report.

APPA Research and Survey Sub-Committee

William W. Whitman, Chairman
Iowa State University

Richard Sudermann
Colorado School of Mines

William J. Sharp, Jr.
Denison University

USE OF THE REPORT

You will note that this report has been condensed into three sections: Section One contains the Index, Section Two contains the Unit Cost Summary, and Section Three contains the Wage and Salary Summary. These sections are identical to the Index and Tables 2 and 5 of the previous report, with the data listed in GSF sequence of reporting institutions. Tables 1, 3, 4, and 6 from the previous report were eliminated in order to save publication costs. It is the opinion of the committee that the usefulness of the report has not been impaired.

The Index now includes a listing of the GSF of each institution in order to simplify finding the institutional data in Sections Two and Three. To find data in Sections Two and Three for an individual institution, identify the institution by both index number and GSF in the Index. Then go to the GSF figure in either section and verify that it is the correct institution using the index number.

In comparing data to evaluate your operation, recognize that the 1980-1981 data provided good correlations between cost and staffing levels versus GSF for the areas of Administration, Building Maintenance, Custodial, and Landscape and Grounds. The data for Engineering, Utilities Production and Distribution, and Utilities Full and Purchased Energy was less accurate primarily because of a significant difference in operating conditions for the reporting institutions. The analysis of 1982-1983 data has not been completed, but the committee does not anticipate a change in the correlation from that of the 1980-1981 data.

In comparing your data with other institutions, use institutions of similar size with similar types of academic programs located in the same geographical area. If your operation varies significantly from the average of those institutions, then contact those organizations directly to determine the reasons for the differences.

Note that the graphs from the previous report showing costs and staffing versus GSF are not included in this report. This information is valuable because it is an easy way to determine average levels of cost and staffing for each area of physical plant responsibility. These graphs will be published at a later date and made available, at no additional cost, through notice in APPA Newsletter.

Section One: Index of Reporting Institutions

Section One provides seven pieces of information needed by users of this report.

Reading across the columns of Section One the user finds each institution's identification number. The indentification number is composed of two parts: the state/province two-letter abbreviation and a number assigned to each institution within the state/province. For example, California Lutheran College is identified by the code CA2.

The identification number reflects the order in which data was entered for each institution. It does not reflect relative ranking, response time, or any comparative characteristic. The number is used in Sections Two and Three of this report in place of the institution's full name.

TWO-LETTER STATE/PROVINCE ABBREVIATIONS

AL	Alabama
AK	Alaska
AZ	Arizona
AR	Arkansas
CA	California
CO	Colorado
CT	Connecticut
DE	Delaware
DC	District of Columbia
FL	Florida
GA	Georgia
HI	Hawaii
ID	Idaho
IL	Illinois
IN	Indiana
IA	Iowa
KS	Kansas
KY	Kentucky
LA	Louisiana
ME	Maine
MD	Maryland
MA	Massachusetts
MI	Michigan
MN	Minnesota
MS	Mississippi
MO	Missouri
MT	Montana
NE	Nebraska
NV	Nevada
NH	New Hampshire
NJ	New Jersey
NM	New Mexico
NY	New York
NC	North Carolina
ND	North Dakota
OH	Ohio
OK	Oklahoma
OR	Oregon
PA	Pennsylvania
PR	Puerto Rico
RI	Rhode Island
SC	South Carolina
SD	South Dakota
TN	Tennessee
TX	Texas
UT	Utah
VT	Vermont
VA	Virginia
VI	Virgin Islands
WA	Washington
WV	West Virginia
WI	Wisconsin
WY	Wyoming
AB	Alberta
BC	British Columbia
MB	Manitoba
NB	New Brunswick
NF	Newfoundland
NS	Nova Scotia
ON	Ontario
PE	Prince Edward Island
QB	Quebec
SK	Saskatchewan

XT Other Countries

Following the institution's identification code is the reported total gross square footage (TOT GSF). Using the previous example, CA2 California Lutheran College reports 321,136 TOT GSF.

The next three columns identify the APPA region in which the college or university is located (R), the institution's academic program (P), and type (T). The APPA region codes are—

1	Midwest	4	Central States
2	Eastern	5	Rocky Mountain
3	Southeastern	6	Pacific Coast

The academic program codes are listed below:

2	Under four years	U	Five-year, upper division
4	Four-year	G	Graduate
5	Five-year	M	Health sciences

Institution type codes are 1 for non-public and 2 for public institutions.

The index then lists the name of each institution and the city/town in which it is located.

SECTION ONE: INDEX OF REPORTING INSTITUTIONS (IDX SEQUENCE)

IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
AB1	4519120	5	6	2	THE UNIVERSITY OF CALGARY	CALGARY
AB2	860000	5	4	2	THE UNIVERSITY OF LETHBRIDGE	LETHBRIDGE
AB3	10024868	5	6	2	UNIVERSITY OF ALBERTA	EDMONTON
AK1	328966	6	2	2	ANCHORAGE COMMUNITY COLLEGE	ANCHORAGE
AK2	2100000	6	6	2	UNIVERSITY OF ALASKA	FAIRBANKS
AK3	491172	6	5	2	UNIVERSITY OF ALASKA - ANCHORAGE	ANCHORAGE
AL1	5134382	3	6	2	AUBURN UNIVERSITY	AUBURN UNIVERSITY
AL2	681652	3	4	1	BIRMINGHAM-SOUTHERN COLLEGE	BIRMINGHAM
AL3	1700942	3	5	2	JACKSONVILLE STATE UNIVERSITY	JACKSONVILLE
AL4	489324	3	2	2	JEFFERSON STATE JUNIOR COLLEGE	BIRMINGHAM
AL5	962334	3	6	2	THE UNIVERSITY OF ALABAMA - HUNTSVILLE	HUNTSVILLE
AL6	5635327	3	6	2	UNIVERSITY OF ALABAMA	UNIVERSITY
AL7	867494	3	5	2	UNIVERSITY OF MONTEVALLO	MONTEVALLO
AR1	900906	4	5	2	ARKANSAS TECH UNIVERSITY	RUSSELLVILLE
AR2	274596	4	4	1	COLLEGE OF THE OZARKS	CLARKSVILLE
AR3	989155	4	6	2	UNIVERSITY OF ARKANSAS - LITTLE ROCK	LITTLE ROCK
AR4	5000000	4	6	2	UNIVERSITY OF ARKANSAS - MAIN CAMPUS	FAYETTEVILLE
AR5	1217860	4	M	2	UNIVERSITY OF ARKANSAS FOR MEDICAL SCIENCES	LITTLE ROCK
AR6	1317104	4	5	2	UNIVERSITY OF CENTRAL ARKANSAS	CONWAY
AR7	254127	4	2	2	WESTARK COMMUNITY COLLEGE	FORT SMITH
AZ1	310000	5	6	1	AMERICAN GRADUATE SCHOOL OF INTERNATIONAL MANAGEMENT	GLENDALE
AZ2	5600000	5	6	2	ARIZONA STATE UNIVERSITY	TEMPE
AZ3	253636	5	2	2	COCHISE COLLEGE	DOUGLAS
AZ4	243800	5	5	1	EMBRY-RIDDLE AERONAUTICAL UNIVERSITY, INC. - PRESCOTT CAMPUS	PRESCOTT
AZ5	3536162	5	6	2	NORTHERN ARIZONA UNIVERSITY	FLAGSTAFF
AZ6	656010	5	2	2	PIMA COUNTY COMMUNITY COLLEGE	TUCSON
AZ7	6085386	5	6	2	UNIVERSITY OF ARIZONA	TUCSON
AZ8	258410	5	2	2	YAVAPAI COMMUNITY COLLEGE	PRESCOTT
BC1	1836990	6	4	2	SIMON FRASER UNIVERSITY	BURNABY
BC2	8931750	6	6	2	THE UNIVERSITY OF BRITISH COLUMBIA	VANCOUVER
BC3	1956963	6	6	2	UNIVERSITY OF VICTORIA	VICTORIA
CA1	637000	6	5	1	CALIFORNIA INSTITUTE OF THE ARTS	VALENCIA
CA2	321136	6	5	1	CALIFORNIA LUTHERAN COLLEGE	THOUSAND OAKS
CA3	646509	6	5	2	CALIFORNIA STATE COLLEGE - SAN BERNARDINO	SAN BERNARDINO
CA4	1970695	6	5	2	CALIFORNIA STATE POLYTECHNIC UNIVERSITY - POMONA	POMONA
CA5	2204399	6	5	2	CALIFORNIA STATE UNIVERSITY - CHICO	CHICO
CA6	624907	6	5	2	CALIFORNIA STATE UNIVERSITY - DOMINGUEZ HILLS	CARSON
CA7	2118644	6	5	2	CALIFORNIA STATE UNIVERSITY - FRESNO	FRESNO
CA8	2437854	6	5	2	CALIFORNIA STATE UNIVERSITY - LONG BEACH	LONG BEACH
CA9	2081500	6	5	2	CALIFORNIA STATE UNIVERSITY - LOS ANGELES	LOS ANGELES
CA10	2061726	6	4	2	CALIFORNIA STATE UNIVERSITY - NORTHRIDGE	NORTHRIDGE
CA11	1740171	6	5	1	CALIFORNIA STATE UNIVERSITY - SACRAMENTO	SACRAMENTO
CA12	254157	6	5	1	COLLEGE OF NOTRE DAME	BELMONT
CA13	357262	6	5	1	DOMINICAN COLLEGE OF SAN RAFAEL	SAN RAFAEL
CA14	1055360	6	2	2	FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT	LOS ALTOS HILLS
CA15	84000	6	2	2	LOS ANGELES MISSION COLLEGE	SAN FERNANDO
CA16	613000	6	2	2	LOS ANGELES PIERCE COLLEGE	WOODLAND HILLS
CA17	329417	6	2	2	LOS ANGELES SOUTHWEST COLLEGE	LOS ANGELES
CA18	612400	6	2	2	LOS ANGELES VALLEY COLLEGE	VAN NUYS
CA19	1544085	6	2	2	LOS RIOS COMMUNITY COLLEGE DISTRICT	SACRAMENTO
CA20	1012465	6	5	1	LOYOLA MARYMOUNT UNIVERSITY	LOS ANGELES
CA21	326510	6	2	2	MONTEREY PENINSULA COLLEGE	MONTEREY

SECTION ONE: INDEX OF REPORTING INSTITUTIONS (IDX SEQUENCE)

IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
CA22	130000	6	5	1	OTIS ART INSTITUTE OF PARSONS SCHOOL OF DESIGN	LOS ANGELES
CA23	150000	6	6	1	PACIFIC SCHOOL OF RELIGION	BERKELEY
CA24	730000	6	6	1	PEPPERDINE UNIVERSITY	MALIBU
CA25	1390000	6	2	2	PERALTA COMMUNITY COLLEGE DISTRICT	OAKLAND
CA26	478432	6	4	1	POINT LOMA NAZARENE COLLEGE	SAN DIEGO
CA27	800000	6	5	1	SAINT MARY'S COLLEGE OF CALIFORNIA	MORAGA
CA28	2636400	6	6	2	SAN DIEGO STATE UNIVERSITY	SAN DIEGO
CA29	2904077	6	5	2	SAN FRANCISCO STATE UNIVERSITY	SAN FRANCISCO
CA30	2988764	6	5	2	SAN JOSE STATE UNIVERSITY	SAN JOSE
CA31	1111919	6	2	2	SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT	SAN MATEO
CA32	637362	6	2	2	SANTA ROSA JUNIOR COLLEGE	SANTA ROSA
CA33	631000	6	5	2	SONOMA STATE UNIVERSITY	ROHNERT PARK
CA34	7254149	6	6	2	UNIVERSITY OF CALIFORNIA - BERKELEY	BERKELEY
CA35	2684653	6	6	2	UNIVERSITY OF CALIFORNIA - RIVERSIDE	RIVERSIDE
CA36	3873883	6	6	2	UNIVERSITY OF CALIFORNIA - SANTA BARBARA	SANTA BARBARA
CA37	902100	6	6	1	UNIVERSITY OF SAN DIEGO	SAN DIEGO
CA38	1364010	6	5	1	UNIVERSITY OF SAN FRANCISCO	SAN FRANCISCO
CA39	7761296	6	6	1	UNIVERSITY OF SOUTHERN CALIFORNIA	LOS ANGELES
CA40	1475788	6	6	1	UNIVERSITY OF THE PACIFIC	STOCKTON
CA41	324364	6	2	2	WEST LOS ANGELES COLLEGE	CULVER CITY
CA42	587640	6	5	1	WHITTIER COLLEGE	WHITTIER
CO1	1386480	5	6	2	COLORADO SCHOOL OF MINES	GOLDEN
CO2	6799733	5	6	2	COLORADO STATE UNIVERSITY	FORT COLLINS
CO3	311000	5	2	2	FRONT RANGE COMMUNITY COLLEGE	WESTMINSTER
CO4	311000	5	2	2	FRONT RANGE COMMUNITY COLLEGE	WESTMINSTER
CO5		5	2	2	LAMAR COMMUNITY COLLEGE	LAMAR
CO6	585951	5	4	2	MESA COLLEGE	GRAND JUNCTION
CO7	310407	5	2	2	PIKES PEAK COMMUNITY COLLEGE	COLORADO SPRINGS
CO8	207312	5	2	2	PUEBLO COMMUNITY COLLEGE	PUEBLO
CO9	265098	5	2	2	RED ROCKS COMMUNITY COLLEGE	GOLDEN
CO10	362333	5	4	1	REGIS COLLEGE	DENVER
CO11	1166564	5	5	1	THE COLORADO COLLEGE	COLORADO SPRINGS
CO12	343368	5	2	2	TRINIDAD STATE JUNIOR COLLEGE	TRINIDAD
CO13	5000000	5	4	2	UNITED STATES AIR FORCE ACADEMY	COLORADO SPRINGS
CO14	6992078	5	6	2	UNIVERSITY OF COLORADO AT BOULDER	BOULDER
CO15	2559911	5	6	2	UNIVERSITY OF NORTHERN COLORADO	GREELEY
CO16	846479	5	5	2	UNIVERSITY OF SOUTHERN COLORADO	PUEBLO
CT1	1945550	2	U	2	CENTRAL CONNECTICUT STATE UNIVERSITY	NEW BRITAIN
CT2	1107349	2	4	1	CONNECTICUT COLLEGE	NEW LONDON
CT3	774226	2	4	2	EASTERN CONNECTICUT STATE UNIVERSITY	WILLIMANTIC
CT4	61852	2	2	2	GREATER NEW HAVEN STATE TECHNICAL COLLEGE	NORTH HAVEN
CT5	147000	2	2	2	NORWALK STATE TECHNICAL COLLEGE	NORWALK
CT6	173057	2	4	1	POST COLLEGE INCORPORATED	WATERBURY
CT7	1450000	2	U	2	SOUTHERN CONNECTICUT STATE UNIVERSITY	NEW HAVEN
CT8	109000	2	2	2	THAMES VALLEY STATE TECHNICAL COLLEGE	NORWICH
CT9	5940400	2	6	2	UNIVERSITY OF CONNECTICUT	STORRS
CT10	1350000	2	6	1	UNIVERSITY OF HARTFORD	WEST HARTFORD
CT11	2000000	2	6	1	WESLEYAN UNIVERSITY	MIDDLETOWN
DC1	4381242	2	6	1	GEORGETOWN UNIVERSITY	WASHINGTON
DC2	3855397	2	6	1	THE GEORGE WASHINGTON UNIVERSITY	WASHINGTON
DE1	137086	2	4	1	GOLDEY BEACON COLLEGE	WILMINGTON
DE2	5444284	2	6	1	UNIVERSITY OF DELAWARE	NEWARK
FL1	350000	3	6	1	BARRY UNIVERSITY	MIAMI SHORES

SECTION ONE: INDEX OF REPORTING INSTITUTIONS (IDX SEQUENCE)

IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
FL2	1100000	3	2	2	BROWARD COMMUNITY COLLEGE	FORT LAUDERDALE
FL3	261490	3	2	2	CENTRAL FLORIDA COMMUNITY COLLEGE	OCALA
FL4	486989	3	4	1	ECKERD COLLEGE	ST. PETERSBURG
FL5		3	5	1	EMBRY-RIDDLE AERONAUTICAL UNIVERSITY INC.,- INTERNATIONAL CAMPUS	BUNNELL
FL6	456567	3	5	1	EMBRY-RIDDLE AERONAUTICAL UNIVERSITY, INC. - DAYTONA BEACH CAMPUS	DAYTONA BEACH
FL7	1279463	3	6	2	FLORIDA ATLANTIC UNIVERSITY	BOCA RATON
FL8	145990	3	2	1	FLORIDA COLLEGE	TEMPLE TERRACE
FL9	1442514	3	2	2	FLORIDA JUNIOR COLLEGE AT JACKSONVILLE	JACKSONVILLE
FL10	5344840	3	6	2	FLORIDA STATE UNIVERSITY	TALLAHASSEE
FL11	148000	3	2	2	LAKE-SUMTER COMMUNITY COLLEGE	LEESBURG
FL12	2146453	3	2	2	MIAMI-DADE COMMUNITY COLLEGE	MIAMI
FL13	358714	3	2	2	POLK COMMUNITY COLLEGE	WINTER HAVEN
FL14	381337	3	2	2	SANTA FE COMMUNITY COLLEGE	GAINESVILLE
FL15	568810	3	2	2	SEMINOLE COMMUNITY COLLEGE	SANFORD
FL16	1243631	3	6	2	UNIVERSITY OF CENTRAL FLORIDA	ORLANDO
FL17	11839180	3	6	2	UNIVERSITY OF FLORIDA	GAINESVILLE
FL18	2889472	3	6	2	UNIVERSITY OF SOUTH FLORIDA - TAMPA	TAMPA
FL19	909336	3	5	2	UNIVERSITY OF WEST FLORIDA	PENSACOLA
FL20	629360	3	2	2	VALENCIA COMMUNITY COLLEGE	ORLANDO
FL21		3	4	1	WARNER SOUTHERN COLLEGE	LAKE WALES
GA1	527896	3	5	2	ALBANY STATE COLLEGE	ALBANY
GA2	190000	3	2	2	ATLANTA JUNIOR COLLEGE	ATLANTA
GA3	981840	3	4	1	BERRY COLLEGE, INC.	MOUNT BERRY
GA4	627682	3	4	2	COLUMBUS COLLEGE	COLUMBUS
GA5	182395	3	2	2	GAINESVILLE JUNIOR COLLEGE	GAINESVILLE
GA6	1875044	3	5	2	GEORGIA SOUTHERN COLLEGE	STATESBORO
GA7	684232	3	5	2	GEORGIA SOUTHWESTERN COLLEGE	AMERICUS
GA8	2451359	3	6	2	GEORGIA STATE UNIVERSITY	ATLANTA
GA9	346808	3	4	2	KENNESAW COLLEGE	MARIETTA
GA10	2510215	3	M	2	MEDICAL COLLEGE OF GEORGIA	AUGUSTA
GA11	543822	3	2	2	MIDDLE GEORGIA COLLEGE	COCHRAN
GA12	877444	3	4	2	SAVANNAH STATE COLLEGE	SAVANNAH
GA13	443553	3	2	2	SOUTH GEORGIA COLLEGE	DOUGLAS
GA14	7982047	3	6	2	UNIVERSITY OF GEORGIA	ATHENS
GA15	1361439	3	U	2	WEST GEORGIA COLLEGE	CARROLLTON
HI1	805272	6	4	1	BRIGHAM YOUNG UNIVERSITY - HAWAII CAMPUS	LAIE
HI2	120000	6	4	1	HAWAII LOA COLLEGE	KANEOHE
HI3	6101436	6	6	2	UNIVERSITY OF HAWAII AT MANOA	HONOLULU
IA1	557342	1	4	1	CENTRAL COLLEGE	PELLA
IA2	603000	1	4	1	COE COLLEGE	CEDAR RAPIDS
IA3	512000	1	2	2	DES MOINES AREA COMMUNITY COLLEGE	ANKENY
IA4	395000	1	4	1	DORDT COLLEGE	SIOUX CENTER
IA5	10493469	1	6	2	IOWA STATE UNIVERSITY	AMES
IA6	312056	1	2	2	NORTHEAST IOWA TECHNICAL INSTITUTE	CALMAR
IA7	183492	1	2	2	SCOTT COMMUNITY COLLEGE	BETTENDORF
IA8	446151	1	5	1	SIMPSON COLLEGE	INDIANOLA
IA9	223207	1	2	2	SOUTHEASTERN COMMUNITY COLLEGE	WEST BURLINGTON
IA10	351736	1	4	1	UNIVERSITY OF DUBUQUE	DUBUQUE
IA11	9518828	1	6	2	UNIVERSITY OF IOWA	IOWA CITY
IA12	3458079	1	6	2	UNIVERSITY OF NORTHERN IOWA	CEDAR FALLS
IA13		1	2	1	WALDORF COLLEGE	FOREST CITY
ID1	1910592	6	6	2	BOISE STATE UNIVERSITY	BOISE
ID2	516000	6	2	2	COLLEGE OF SOUTHERN IDAHO	TWIN FALLS
ID3	383530	6	4	2	LEWIS-CLARK STATE COLLEGE	LEWISTON

SECTION ONE: INDEX OF REPORTING INSTITUTIONS (IDX SEQUENCE)

IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
ID4	1569119	6	2	1	RICKS COLLEGE	REXBURG
ID5	2176900	6	6	2	UNIVERSITY OF IDAHO	MOSCOW
IL1	984908	1	4	1	AUGUSTANA COLLEGE	ROCK ISLAND
IL2	304550	1	5	1	AURORA COLLEGE	AURORA
IL3	343138	1	2	2	BLACK HAWK COLLEGE	MOLINE
IL4	271112	1	4	1	BLACKBURN COLLEGE	CARLINVILLE
IL5	1381825	1	4	1	BRADLEY UNIVERSITY	PEORIA
IL6	800881	1	5	2	CHICAGO STATE UNIVERSITY	CHICAGO
IL7	681320	1	2	2	COLLEGE OF DUPAGE	GLEN ELLYN
IL8	280000	1	4	1	COLLEGE OF ST. FRANCIS	JOLIET
IL9	828820	1	6	1	DEPAUL UNIVERSITY - LINCOLN PARK	CHICAGO
IL10	544338	1	6	1	DEPAUL UNIVERSITY - LOOP	CHICAGO
IL11	556572	1	4	1	ELMHURST COLLEGE	ELMHURST
IL12	280737	1	4	1	EUREKA COLLEGE	EUREKA
IL13	1700000	1	6	2	FERMI NATIONAL ACCELERATOR LABORATORY	BATAVIA
IL14	314064	1	2	2	HIGHLAND COMMUNITY COLLEGE	FREEPORT
IL15	1618488	1	6	1	ILLINOIS INSTITUTE OF TECHNOLOGY	CHICAGO
IL16	4969503	1	6	2	ILLINOIS STATE UNIVERSITY	NORMAL
IL17	851445	1	4	1	ILLINOIS WESLEYAN UNIVERSITY	BLOOMINGTON
IL18	102229	1	4	1	KENDALL COLLEGE	EVANSTON
IL19	189207	1	2	2	KISHWAUKEE COLLEGE	MALTA
IL20	734160	1	4	1	KNOX COLLEGE	GALESBURG
IL21	319925	1	2	2	LINCOLN LAND COMMUNITY COLLEGE	SPRINGFIELD
IL22	1860000	1	6	1	LOYOLA UNIVERSITY OF CHICAGO	CHICAGO
IL23	566533	1	4	1	MILLIKIN UNIVERSITY	DECATUR
IL24	1012019	1	5	2	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO
IL25	5263571	1	6	2	NORTHERN ILLINOIS UNIVERSITY	DEKALB
IL26	315100	1	2	2	OAKTON COMMUNITY COLLEGE	DES PLAINES
IL27	670111	1	4	1	QUINCY COLLEGE CORPORATION	QUINCY
IL28	209000	1	2	2	REND LAKE COLLEGE	INA
IL29	581503	1	5	1	ROCKFORD COLLEGE	ROCKFORD
IL30	623535	1	5	1	ROOSEVELT UNIVERSITY	CHICAGO
IL31	640095	1	U	2	SANGAMON STATE UNIVERSITY	SPRINGFIELD
IL32	6357120	1	6	2	SOUTHERN ILLINOIS UNIVERSITY	CARBONDALE
IL33	2318861	1	6	2	SOUTHERN ILLINOIS UNIVERSITY AT EDWARDSVILLE	EDWARDSVILLE
IL34	96060	1	2	1	SPRINGFIELD COLLEGE IN ILLINOIS	SPRINGFIELD
IL35	304594	1	5	1	ST. XAVIER COLLEGE	CHICAGO
IL36	516988	1	4	1	THE MONMOUTH COLLEGE	MONMOUTH
IL37	11226376	1	6	1	THE UNIVERSITY OF CHICAGO	CHICAGO
IL38	456000	1	2	2	THORNTON COMMUNITY COLLEGE DISTRICT #510	SOUTH HOLLAND
IL39	751600	1	2	2	TRITON COMMUNITY COLLEGE	RIVER GROVE
IL40	12531000	1	6	2	UNIVERSITY OF ILLINOIS - URBANA-CHAMPAIGN	CHAMPAIGN
IL41	4226012	1	6	2	UNIVERSITY OF ILLINOIS AT CHICAGO - UNIVERSITY CENTER	CHICAGO
IL42	117000	1	M	2	UNIVERSITY OF ILLINOIS COLLEGE OF MEDICINE - PEORIA	PEORIA
IL43	151339	1	M	2	UNIVERSITY OF ILLINOIS COLLEGE OF MEDICINE - ROCKFORD	ROCKFORD
IL44	4342138	1	5	2	WESTERN ILLINOIS UNIVERSITY	MACOMB
IL45	1309700	1	5	1	WHEATON COLLEGE	WHEATON
IN1	5150993	1	6	2	BALL STATE UNIVERSITY	MUNCIE
IN2	257904	1	5	1	CONCORDIA THEOLOGICAL SEMINARY	FORT WAYNE
IN3	727541	1	4	1	EARLHAM COLLEGE	RICHMOND
IN4	307355	1	4	1	FRANKLIN COLLEGE OF INDIANA	FRANKLIN
IN5	466925	1	4	1	GOSHEN COLLEGE	GOSHEN
IN6	438753	1	4	2	INDIANA STATE UNIVERSITY - EVANSVILLE	EVANSVILLE
IN7	12475385	1	6	2	INDIANA UNIVERSITY	BLOOMINGTON
IN8	768026	1	5	2	INDIANA UNIVERSITY - PURDUE UNIVERSITY AT FORT WAYNE	FORT WAYNE
IN9	452816	1	5	2	INDIANA UNIVERSITY NORTHWEST	GARY

SECTION ONE: INDEX OF REPORTING INSTITUTIONS (IDX SEQUENCE)

IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
IN10	642172	1	4	1	MANCHESTER COLLEGE	NORTH MANCHESTER
IN11	175399	1	5	1	OAKLAND CITY COLLEGE	OAKLAND CITY
IN12	12647283	1	6	2	PURDUE UNIVERSITY	WEST LAFAYETTE
IN13	659974	1	5	2	PURDUE UNIVERSITY - CALUMET	HAMMOND
IN14	221263	1	4	2	PURDUE UNIVERSITY - NORTH CENTRAL	WESTVILLE
IN15	223333	1	5	1	SAINT FRANCIS COLLEGE	FORT WAYNE
IN16	507191	1	4	1	SAINT JOSEPH'S COLLEGE	RENSSELAER
IN17	5727377	1	6	1	UNIVERSITY OF NOTRE DAME	NOTRE DAME
IN18	1159472	1	2	2	VINCENNES UNIVERSITY	VINCENNES
KS1	286642	4	2	2	BARTON COMMUNITY COLLEGE	GREAT BEND
KS2	1558864	4	5	2	EMPORIA STATE UNIVERSITY	EMPORIA
KS3	263000	4	2	1	HESSTON COLLEGE	HESSTON
KS4	446273	4	2	2	JOHNSON COUNTY COMMUNITY COLLEGE	OVERLAND PARK
KS5	5500000	4	6	2	KANSAS STATE UNIVERSITY	MANHATTAN
KS6	354486	4	4	1	MCPHERSON COLLEGE	MCPHERSON
KS7	1429856	4	5	2	PITTSBURG STATE UNIVERSITY	PITTSBURG
KS8	5890321	4	6	2	UNIVERSITY OF KANSAS	LAWRENCE
KS9	818109	4	4	2	WASHBURN UNIVERSITY OF TOPEKA	TOPEKA
KY1	233166	3	4	1	ALICE LLOYD COLLEGE	PIPPA PASSES
KY2	592077	3	4	1	ASBURY COLLEGE	WILMORE
KY3	308225	3	4	1	BELLARMINE COLLEGE	LOUISVILLE
KY4	1280450	3	4	1	BEREA COLLEGE	BEREA
KY5	249000	3	4	1	KENTUCKY WESLEYAN COLLEGE	OWENSBORO
KY6	1285603	3	M	2	MEDICAL CENTER CAMPUS OF THE UNIVERSITY OF KENTUCKY	LEXINGTON
KY7	2569851	3	5	2	MOREHEAD STATE UNIVERSITY	MOREHEAD
KY8	3063170	3	5	2	MURRAY STATE UNIVERSITY	MURRAY
KY9	294941	3	4	1	THOMAS MORE COLLEGE	CRESTVIEW HILLS
KY10	9170760	3	6	2	UNIVERSITY OF KENTUCKY - LEXINGTON CAMPUS	LEXINGTON
KY11	4124818	3	U	2	UNIVERSITY OF LOUISVILLE	LOUISVILLE
KY12	4000000	3	5	2	WESTERN KENTUCKY UNIVERSITY	BOWLING GREEN
LA1	7280485	3	6	2	LOUISIANA STATE UNIVERSITY	BATON ROUGE
LA2	1437319	3	M	2	LOUISIANA STATE UNIVERSITY MEDICAL CENTER	SHREVEPORT
LA3	964148	3	5	1	LOYOLA UNIVERSITY	NEW ORLEANS
LA4	1465302	3	U	2	MCNEESE STATE UNIVERSITY	LAKE CHARLES
LA5	2229054	3	6	1	TULANE UNIVERSITY	NEW ORLEANS
LA6	650000	3	M	1	TULANE UNIVERSITY MEDICAL CENTER	NEW ORLEANS
LA7	1472428	3	6	2	UNIVERSITY OF NEW ORLEANS	NEW ORLEANS
MA1	210163	2	4	1	ANNA MARIA COLLEGE	PAXTON
MA2	1001252	2	5	1	BENTLEY COLLEGE	WALTHAM
MA3	2100000	2	6	1	BRANDEIS UNIVERSITY	WALTHAM
MA4	384065	2	2	2	BRISTOL COMMUNITY COLLEGE	FALL RIVER
MA5	1071723	2	4	1	CLARK UNIVERSITY	WORCESTER
MA6	356458	2	4	1	COLLEGE OF OUR LADY OF THE ELMS	CHICOPEE
MA7	12000	2	2	1	FORSYTHE SCHOOL FOR DENTAL HYGIENISTS	BOSTON
MA8	236191	2	U	1	GORDON-CONWELL THEOLOGICAL SEMINARY	SOUTH HAMILTON
MA9	15914196	2	6	1	HARVARD UNIVERSITY	ALLSTON
MA10	450000	2	2	2	HOLYOKE COMMUNITY COLLEGE	HOLYOKE
MA11	8897000	2	6	1	MASSACHUSETTS INSTITUTE OF TECHNOLOGY	CAMBRIDGE
MA12	334065	2	2	2	MOUNT WACHUSETT COMMUNITY COLLEGE	GARDNER
MA13	558115	2	4	1	REGIS COLLEGE	WESTON
MA14	1202600	2	5	2	SOUTHEASTERN MASSACHUSETTS UNIVERSITY	NORTH DARTMOUTH
MA15	870000	2	6	1	SPRINGFIELD COLLEGE	SPRINGFIELD
MA16	1505463	2	4	1	THE COLLEGE OF THE HOLY CROSS	WORCESTER
MA17	173648	2	6	1	TUFTS UNIVERSITY	NORTH GRAFTON

SECTION ONE: INDEX OF REPORTING INSTITUTIONS (IDX SEQUENCE)

IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
MA18	766776	2	M	1	TUFTS UNIVERSITY	BOSTON
MA19	2107597	2	6	1	TUFTS UNIVERSITY	MEDFORD
MA20	9166201	2	6	2	UNIVERSITY OF MASSACHUSETTS - AMHERST	AMHERST
MA21	1461000	2	6	2	UNIVERSITY OF MASSACHUSETTS - HARBOR	BOSTON
MA22	1900000	2	4	1	WELLESLEY COLLEGE	WELLESLEY
MA23	616563	2	2	1	WENTWORTH INSTITUTE OF TECHNOLOGY	BOSTON
MA24	785000	2	4	1	WHEATON COLLEGE	NORTON
MA25	1754013	2	4	1	WILLIAMS COLLEGE	WILLIAMSTOWN
MA26	1010596	2	6	1	WORCESTER POLYTECHNIC INSTITUTE	WORCESTER
MA27	1010596	2	6	1	WORCESTER POLYTECHNIC INSTITUTE	WORCESTER
MB1	4389254	4	6	2	THE UNIVERSITY OF MANITOBA	WINNIPEG
MD1	81830	2	2	2	CECIL COMMUNITY COLLEGE	NORTH EAST
MD2	500000	2	4	1	COLLEGE OF NOTRE DAME OF MARYLAND	BALTIMORE
MD3		2	5	2	COPPIN STATE COLLEGE	BALTIMORE
MD4	114768	2	2	2	FREDERICK COMMUNITY COLLEGE	FREDERICK
MD5	1196164	2	5	2	FROSTBURG STATE COLLEGE	FROSTBURG
MD6	541384	2	4	1	GOUCHER COLLEGE	TOWSON
MD7	508048	2	2	2	PRINCE GEORGE'S COMMUNITY COLLEGE	UPPER MARLBORO
MD8	766792	2	4	2	SALISBURY STATE COLLEGE	SALISBURY
MD9		2	4	1	ST. JOHN'S COLLEGE	ANNAPOLIS
MD10	350000	2	6	1	THE JOHNS HOPKINS UNIVERSITY SCHOOL OF HYGIENE & PUBLIC HEALTH	BALTIMORE
MD11	2310237	2	5	2	TOWSON STATE UNIVERSITY	TOWSON
MD12	1000000	2	M	1	UNIFORMED SERVICES UNIVERSITY OF THE HEALTH SCIENCES	BETHESDA
MD13	449848	2	U	2	UNIVERSITY OF BALTIMORE	BALTIMORE
MD14	3858579	2	U	2	UNIVERSITY OF MARYLAND - BALTIMORE	BALTIMORE
MD15	8422117	2	6	2	UNIVERSITY OF MARYLAND - COLLEGE PARK	COLLEGE PARK
MD16	435705	2	4	1	WASHINGTON COLLEGE	CHESTERTOWN
ME1	1063928	2	4	1	COLBY COLLEGE	WATERVILLE
ME2	76955	2	4	2	MAINE MARITIME ACADEMY	CASTINE
ME3	137444	2	5	1	THOMAS COLLEGE	WATERVILLE
ME4	1042816	2	5	2	UNIVERSITY OF SOUTHERN MAINE	PORTLAND
ME5	214050	2	2	1	WESTBROOK COLLEGE	PORTLAND
MI1	707717	1	4	1	ALMA COLLEGE	ALMA
MI2	3810165	1	6	2	CENTRAL MICHIGAN UNIVERSITY	MT. PLEASANT
MI3	717000	1	2	2	DELTA COLLEGE	UNVIVERSITY CENTER
MI4	3517964	1	5	2	EASTERN MICHIGAN UNIVERSITY	YPSILANTI
MI5	326020	1	5	1	GRAND RAPIDS BAPTIST COLLEGE & SEMINARY	GRAND RAPIDS
MI6	858206	1	2	2	GRAND RAPIDS JUNIOR COLLEGE	GRAND RAPIDS
MI7	979564	1	5	2	GRAND VALLEY STATE COLLEGE	ALLENDALE
MI8	490786	1	2	2	JACKSON COMMUNITY COLLEGE	JACKSON
MI9	699857	1	4	1	KALAMAZOO COLLEGE	KALAMAZOG
MI10	171255	1	2	2	KIRTLAND COMMUNITY COLLEGE	ROSCOMMON
MI11	1200000	1	2	2	MACOMB COMMUNITY COLLEGE	WARREN
MI12	283578	1	5	1	MADONNA COLLEGE	LIVONIA
MI13	422873	1	4	1	MERCY COLLEGE OF DETROIT	DETROIT
MI14	17690615	1	6	2	MICHIGAN STATE UNIVERSITY	EAST LANSING
MI15	2519436	1	6	2	MICHIGAN TECHNOLOGICAL UNIVERSITY	HOUGHTON
MI16	224000	1	2	2	MONROE COUNTY COMMUNITY COLLEGE	MONROE
MI17	308282	1	2	2	MUSKEGON COMMUNITY COLLEGE	MUSKEGON
MI18	406948	1	4	1	NAZARETH COLLEGE	NAZARETH
MI19	2544747	1	5	2	NORTHERN MICHIGAN UNIVERSITY	MARQUETTE
MI20	1497613	1	2	2	OAKLAND COMMUNITY COLLEGE	BLOOMFIELD HILLS
MI21	1762855	1	6	2	OAKLAND UNIVERSITY	ROCHESTER
MI22	392557	1	2	2	SCHOOLCRAFT COLLEGE	LIVONIA

SECTION ONE: INDEX OF REPORTING INSTITUTIONS (IDX SEQUENCE)

IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
MI23	198796	1	2	2	SOUTHWESTERN MICHIGAN COLLEGE	DOWAGIAC
MI24	364471	1	4	1	SPRING ARBOR COLLEGE	SPRING ARBOR
MI25	249000	1	U	1	ST. JOHN PROVINCIAL SEMINARY	PLYMOUTH
MI26	1534017	1	6	1	UNIVERSITY OF DETROIT	DETROIT
MI27	20057832	1	6	2	UNIVERSITY OF MICHIGAN - ANN ARBOR	ANN ARBOR
MI28	890526	1	5	2	UNIVERSITY OF MICHIGAN - DEARBORN	DEARBORN
MI29	600602	1	5	2	UNIVERSITY OF MICHIGAN - FLINT	FLINT
MI30	44000	1	U	1	WALSH COLLEGE OF ACCOUNTANCY & BUSINESS ADMINISTRATION	TROY
MI31	7735735	1	6	2	WAYNE STATE UNIVERSITY	DETROIT
MI32	5997469	1	6	2	WESTERN MICHIGAN UNIVERSITY	KALAMAZOO
MN1	682152	1	6	1	BETHEL COLLEGE AND SEMINARY	ST. PAUL
MN2	666000	1	4	1	COLLEGE OF SAINT TERESA	WINONA
MN3	643065	1	4	1	COLLEGE OF ST. BENEDICT	ST. JOSEPH
MN4	586130	1	5	1	COLLEGE OF ST. SCHOLASTICA	DULUTH
MN5	947821	1	4	1	CONCORDIA COLLEGE	MOORHEAD
MN6	866697	1	4	1	MACALESTER COLLEGE	ST. PAUL
MN7	198000	1	2	2	MINNEAPOLIS COMMUNITY COLLEGE	MINNEAPOLIS
MN8	1022580	1	5	1	THE COLLEGE OF ST. CATHERINE	ST. PAUL
MN9	1032310	1	5	1	THE COLLEGE OF ST. THOMAS	ST. PAUL
MN10	16819316	1	6	2	UNIVERSITY OF MINNESOTA	MINNEAPOLIS
MN11	2153436	1	5	2	UNIVERSITY OF MINNESOTA - DULUTH	DULUTH
MO1		4	6	1	AQUINAS INSTITUTE	ST. LOUIS
MO2		4	U	2	CENTRAL MISSOURI STATE UNIVERSITY	WARRENSBURG
MO3	360360	4	5	1	CONCORDIA SEMINARY	ST. LOUIS
MO4	323913	4	4	1	FONTBONNE COLLEGE	ST. LOUIS
MO5	112796	4	2	2	LONGVIEW COMMUNITY COLLEGE	KANSAS CITY
MO6	86036	4	2	2	MAPLE WOODS COMMUNITY COLLEGE	KANSAS CITY
MO7	273326	4	5	1	MARYVILLE COLLEGE - ST. LOUIS	ST. LOUIS
MO8	168100	4	6	1	MIDWESTERN BAPTIST THEOLOGICAL SEMINARY	KANSAS CITY
MO9	1485732	4	5	2	NORTHEAST MISSOURI STATE UNIVERSITY	KIRKSVILLE
MO10	1800000	4	5	2	NORTHWEST MISSOURI STATE UNIVERSITY	MARYVILLE
MO11	413359	4	2	2	PENN VALLEY COMMUNITY COLLEGE	KANSAS CITY
MO12	246500	4	2	1	SAINT PAUL'S COLLEGE	CONCORDIA
MO13	1888237	4	5	2	SOUTHEAST MISSOURI STATE UNIVERSITY	CAPE GIRARDEAU
MO14	533750	4	2	2	ST. LOUIS COMMUNITY COLLEGE AT FLORISSANT VALLEY	ST. LOUIS
MO15	729550	4	2	2	ST. LOUIS COMMUNITY COLLEGE AT FOREST PARK	ST. LOUIS
MO16	473461	4	2	2	ST. LOUIS COMMUNITY COLLEGE AT MERAMEC	ST. LOUIS
MO17	1099984	4	4	1	STEPHENS COLLEGE	COLUMBIA
MO18	7528777	4	6	2	UNIVERSITY OF MISSOURI - COLUMBIA	COLUMBIA
MO19	2119766	4	6	2	UNIVERSITY OF MISSOURI - KANSAS CITY	KANSAS CITY
MO20	1576837	4	6	2	UNIVERSITY OF MISSOURI - ROLLA	COLUMBIA
MO21	1284572	4	6	2	UNIVERSITY OF MISSOURI - ST. LOUIS	COLUMBIA
MO22	2684000	4	6	1	WASHIKSTON UNIVERSITY	ST. LOUIS
MS1	279095	3	2	2	MERIDIAN JUNIOR COLLEGE	MERIDIAN
MS2	465000	3	5	1	MILLSAPS COLLEGE	JACKSON
MS3	808637	3	5	1	MISSISSIPPI COLLEGE	CLINTON
MS4	5089353	3	6	2	MISSISSIPPI STATE UNIVERSITY	MISSISSIPPI STATE
MS5	3724262	3	6	2	UNIVERSITY OF MISSISSIPPI	UNIVERSITY
MS6	1539844	3	M	2	UNIVERSITY OF MISSISSIPPI MEDICAL CENTER	JACKSON
MS7	2842809	3	6	2	UNIVERSITY OF SOUTHERN MISSISSIPPI	HATTIESBURG
MS8		3	2	1	WOOD JUNIOR COLLEGE	MATHISTON
MT1	810412	5	5	2	EASTERN MONTANA COLLEGE	BILLINGS
MT2	2925941	5	6	2	MONTANA STATE UNIVERSITY	BOZEMAN
MT3	571802	5	5	2	NORTHERN MONTANA COLLEGE	HAVRE

SECTION ONE: INDEX OF REPORTING INSTITUTIONS (IDX SEQUENCE)

IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
MT4	2303051	5	6	2	UNIVERSITY OF MONTANA	MISSOULA
NB1	1187079	2	4	1	UNIVERSITE DE MONCTON	MONCTON
NC1	2627056	3	5	2	APPALACHIAN STATE UNIVERSITY	BOONE
NC2	200047	3	2	2	COASTAL CAROLINA COMMUNITY COLLEGE	JACKSONVILLE
NC3	3600531	3	6	1	DUKE UNIVERSITY	DURHAM
NC4	744579	3	5	2	FAYETTEVILLE STATE UNIVERSITY	FAYETTEVILLE
NC5	414104	3	2	2	GUILFORD TECHNICAL COMMUNITY COLLEGE	JAMESTOWN
NC6	186806	3	2	2	HAYWOOD TECHNICAL COLLEGE	CLYDE
NC7		3	2	1	LEES MCRAE COLLEGE	BANNER ELK
NC8	640035	3	5	1	MEREDITH COLLEGE	RALEIGH
NC9	66550	3	2	2	MONTGOMERY TECHNICAL COLLEGE	TROY
NC10	1370356	3	5	2	NORTH CAROLINA CENTRAL UNIVERSITY	DURHAM
NC11	6277096	3	6	2	NORTH CAROLINA STATE UNIVERSITY	RALEIGH
NC12	485600	3	5	1	QUEENS COLLEGE	CHARLOTTE
NC13	414526	3	4	1	SALEM ACADEMY AND COLLEGE	WINSTON-SALEM
NC14	515365	3	4	2	UNIVERSITY OF NORTH CAROLINA AT ASHEVILLE	ASHEVILLE
NC15	8547590	3	6	2	UNIVERSITY OF NORTH CAROLINA AT CHAPEL HILL	CHAPEL HILL
NC16	2028300	3	5	2	WESTERN CAROLINA UNIVERSITY	CULLOWHEE
ND1	285047	4	2	2	BISMARCK JUNIOR COLLEGE	BISMARCK
ND2	2746302	4	6	2	NORTH DAKOTA STATE UNIVERSITY	FARGO
ND3	4186937	4	6	2	UNIVERSITY OF NORTH DAKOTA	GRAND FORKS
NE1	89394	4	2	2	CENTRAL COMMUNITY COLLEGE - GRAND ISLAND CAMPUS	GRAND ISLAND
NE2	489144	4	2	2	CENTRAL COMMUNITY COLLEGE - HASTINGS CAMPUS	HASTINGS
NE3	187403	4	2	2	CENTRAL COMMUNITY COLLEGE - PLATTE CAMPUS	COLUMBUS
NE4	938623	4	5	2	CHADRON STATE COLLEGE	CHADRON
NE5	600000	4	5	1	CONCORDIA TEACHERS COLLEGE	SEWARD
NE6	390000	4	4	1	DOANE COLLEGE	CRETE
NE7	1456897	4	5	2	KEARNEY STATE COLLEGE	KEARNEY
NE8	585324	4	2	2	METROPOLITAN TECHNICAL COMMUNITY COLLEGE	OMAHA
NE9	284040	4	2	2	MID-PLAINS TECHNICAL COMMUNITY COLLEGE AREA	NORTH PLATTE
NE10	494314	4	4	2	PERU STATE COLLEGE	PERU
NE11	554110	4	4	1	UNION COLLEGE	LINCOLN
NE12	7529951	4	6	2	UNIVERSITY OF NEBRASKA - LINCOLN	LINCOLN
NE13	1458211	4	5	2	UNIVERSITY OF NEBRASKA - OMAHA	OMAHA
NE14	1975490	4	M	2	UNIVERSITY OF NEBRASKA MEDICAL CENTER	OMAHA
NF1	3160667	2	6	2	MEMORIAL UNIVERSITY OF NEWFOUNDLAND	ST. JOHN'S
NH1	114512	2	4	1	DANIEL WEBSTER COLLEGE	NASHUA
NH2	7700000	2	5	1	DARTMOUTH COLLEGE	HANOVER
NH3	1001787	2	4	2	KEENE STATE COLLEGE	KEENE
NH4	102213	2	5	1	NOTRE DAME COLLEGE	MANCHESTER
NH5	953232	2	4	1	SAINT ANSELM COLLEGE	MANCHESTER
NH6	3504952	2	6	2	UNIVERSITY OF NEW HAMPSHIRE	DURHAM
NH7		2	6	2	UNIVERSITY SYSTEM OF NEW HAMPSHIRE	DURHAM
NJ1	221420	2	2	2	ATLANTIC COMMUNITY COLLEGE	MAYS LANDING
NJ2	320576	2	2	2	BURLINGTON COUNTY COLLEGE	PEMBERTON
NJ3	930211	2	6	1	DREW UNIVERSITY	MADISON
NJ4		2	2	2	HUDSON COUNTY COMMUNITY COLLEGE	JERSEY CITY
NJ5	744500	2	5	1	MONMOUTH COLLEGE	WEST LONG BRANCH
NJ6	1397584	2	5	2	MONTCLAIR STATE COLLEGE	UPPER MONTCLAIR
NJ7	964535	2	6	2	NEW JERSEY INSTITUTE OF TECHNOLOGY	NEWARK
NJ8	668348	2	4	2	RAMAPO COLLEGE OF NEW JERSEY	MAHWAH

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IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
NJ9	11113021	2	6	2	RUTGERS, THE STATE UNIVERSITY OF NEW JERSEY	NEW BRUNSWICK
NJ10	507055	2	5	1	SAINT PETER'S COLLEGE	JERSEY CITY
NJ11	935600	2	6	1	SETON HALL UNIVERSITY	SOUTH ORANGE
NJ12	1167797	2	6	1	STEVENS INSTITUTE OF TECHNOLOGY	HOBOKEN
NJ13	1562114	2	5	2	TRENTON STATE COLLEGE	TRENTON
NJ14	180262	2	5	1	WESTMINSTER CHOIR COLLEGE	PRINCETON
NJ15	1200000	2	5	2	WILLIAM PATERSON COLLEGE OF NEW JERSEY	WAYNE
NM1	1327000	5	4	2	EASTERN NEW MEXICO UNIVERSITY	PORTALES
NM2	682340	5	2	2	NEW MEXICO MILITARY INSTITUTE	ROSWELL
NM3	3681799	5	6	2	NEW MEXICO STATE UNIVERSITY	LAS CRUCES
NM4	4721000	5	6	2	UNIVERSITY OF NEW MEXICO	ALBUQUERQUE
NV1	1537000	6	4	2	UNIVERSITY OF NEVADA - LAS VEGAS	LAS VEGAS
NV2	217171[illegible]	6	6	2	UNIVERSITY OF NEVADA - RENO	RENO
NY1	501552	2	5	1	COLLEGE OF NEW ROCHELLE	NEW ROCHELLE
NY2	300000	2	6	1	COLUMBIA UNIVERSITY	PALISADES
NY3	10540000	2	6	1	CORNELL UNIVERSITY	ITHACA
NY4	651723	2	2	2	CORNING COMMUNITY COLLEGE	CORNING
NY5	434347	2	4	1	D'YOUVILLE COLLEGE	BUFFALO
NY6		2	5	1	DOWLING COLLEGE	OAKDALE
NY7	485104	2	2	2	DUTCHESS COMMUNITY COLLEGE	POUGHKEEPSIE
NY8	225000	2	2	2	ERIE COMMUNITY COLLEGE - CITY CAMPUS	BUFFALO
NY9	486925	2	2	2	ERIE COMMUNITY COLLEGE - NORTH	WILLIAMSVILLE
NY10	350000	2	2	2	ERIE COMMUNITY COLLEGE - SOUTH	ORCHARD PARK
NY11	268606	2	2	2	GENESEE COMMUNITY COLLEGE	BATAVIA
NY12	1449035	2	4	1	HAMILTON COLLEGE	CLINTON
NY13	607493	2	5	1	HARTWICK COLLEGE	ONEONTA
NY14	850000	2	4	1	HOBART AND WILLIAM SMITH COLLEGES	GENEVA
NY15	1578957	2	5	1	ITHACA COLLEGE	ITHACA
NY16	287298	2	2	2	JAMESTOWN COMMUNITY COLLEGE	JAMESTOWN
NY17	512000	2	5	2	JOHN JAY COLLEGE OF CRIMINAL JUSTICE	NEW YORK
NY18	500000	2	6	1	JUILLIARD SCHOOL	NEW YORK
NY19	136612	2	2	1	MARIA REGINA COLLEGE	SYRACUSE
NY20	573618	2	2	2	MOHAWK VALLEY COMMUNITY COLLEGE	UTICA
NY21	130436	2	4	1	MOLLOY COLLEGE	ROCKVILLE CENTRE
NY22	1266861	2	M	1	MOUNT SINAI SCHOOL OF MEDICINE	NEW YORK CITY
NY23	1500000	2	M	1	NEW YORK UNIVERSITY MEDICAL CENTER	NEW YORK CITY
NY24	521747	2	2	2	ORANGE COUNTY COMMUNITY COLLEGE	MIDDLETOWN
NY25	525749	2	2	1	PAUL SMITH'S COLLEGE OF ARTS AND SCIENCES	PAUL SMITH'S
NY26	2685300	2	5	1	ROCHESTER INSTITUTE OF TECHNOLOGY	ROCHESTER
NY27	1190000	2	4	1	SKIDMORE COLLEGE	SARATOGA SPRINGS
NY28		2	6	1	ST. BONAVENTURE UNIVERSITY	ST. BONAVENTURE
NY29	1411542	2	5	1	ST. LAWRENCE UNIVERSITY	CANTON
NY30	730738	2	2	2	SUNY AG & TECH COLLEGE AT CANTON	CANTON
NY31	4235305	2	6	2	SUNY AT BUFFALO - AMHERST CAMPUS	BUFFALO
NY32	3442855	2	M	2	SUNY AT BUFFALO - HEALTH SCIENCES - MAIN STREET CAMPUS	BUFFALO
NY33	4063277	2	6	2	SUNY AT STONY BROOK	STONY BROOK
NY34	2092746	2	M	2	SUNY AT STONY BROOK - HEALTH SCIENCES CENTER	STONY BROOK
NY35	1931534	2	6	2	SUNY AT STONY BROOK - RESIDENTIAL	STONY BROOK
NY36	2630000	2	5	2	SUNY COLLEGE AT BROCKPORT	BROCKPORT
NY37	2073621	2	5	2	SUNY COLLEGE AT PLATTSBURGH	PLATTSBURGH
NY38	2145719	2	4	2	SUNY COLLEGE AT PURCHASE	PURCHASE
NY39	297465	2	U	2	SUNY COLLEGE OF TECHNOLOGY	UTICA
NY40	6987858	2	6	1	SYRACUSE UNIVERSITY	SYRACUSE
NY41	928428	2	6	1	TEACHERS COLLEGE COLUMBIA UNIVERSITY	NEW YORK
NY42	382000	2	4	1	THE COOPER UNION FOR THE ADVANCEMENT OF SCIENCE AND ART	NEW YORK

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IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
NY43	1110000	2	4	2	THE FASHION INSTITUTE OF TECHNOLOGY	NEW YORK
NY44	654000	2	6	1	THE ROCKEFELLER UNIVERSITY	NEW YORK
NY45	310627	2	2	2	TOMPKINS CORTLAND COMMUNITY COLLEGE	DRYDEN
NY46	3012179	2	6	1	UNIVERSITY OF ROCHESTER - RIVER CAMPUS	ROCHESTER
NY47	2007910	2	4	1	VASSAR COLLEGE	POUGHKEEPSIE
OH1	404638	1	4	1	BLUFFTON COLLEGE	BLUFFTON
OH2	970049	1	4	2	CENTRAL STATE UNIVERSITY	WILBERFORCE
OH3	2841938	1	6	2	CLEVELAND STATE UNIVERSITY	CLEVELAND
OH4	1638000	1	2	2	CUYAHOGA COMMUNITY COLLEGE DISTRICT	WARRENSVILLE TOWNSHIP
OH5	1122000	1	4	1	DENISON UNIVERSITY	GRANVILLE
OH6	418958	1	4	1	FINDLAY COLLEGE	FINDLAY
OH7	684932	1	4	1	HIRAM COLLEGE	HIRAM
OH8	955415	1	4	1	KENYON COLLEGE	GAMBIER
OH9	460000	1	2	2	LAKELAND COMMUNITY COLLEGE	MENTOR
OH10	311167	1	4	1	MALONE COLLEGE	CANTON
OH11	789470	1	4	1	MARIETTA COLLEGE	MARIETTA
OH12	54000	1	2	2	MARION TECHNICAL COLLEGE	MARION
OH13	1146041	1	M	2	MEDICAL COLLEGE OF OHIO	TOLEDO
OH14	4923110	1	6	2	MIAMI UNIVERSITY	OXFORD
OH15	471463	1	4	1	MUSKINGUM COLLEGE	NEW CONCORD
OH16	177538	1	M	2	NORTHEASTERN OHIO UNIVERSITY COLLEGE OF MEDICINE	ROOTSTOWN
OH17	335333	1	4	1	OHIO DOMINICAN COLLEGE	COLUMBUS
OH18	700000	1	6	1	OHIO NORTHERN UNIVERSITY	ADA
OH19	5564397	1	6	2	OHIO UNIVERSITY	ATHENS
OH20	1350305	1	4	1	OHIO WESLEYAN UNIVERSITY	DELAWARE
OH21	257000	1	4	1	RIO GRANDE COLLEGE	RIO GRANDE
OH22	1018563	1	2	2	SINCLAIR COMMUNITY COLLEGE	DAYTON
OH23	1290000	1	4	1	THE COLLEGE OF WOOSTER	WOOSTER
OH24	16722161	1	6	2	THE OHIO STATE UNIVERSITY	COLUMBUS
OH25	150000	1	2	2	THE OHIO STATE UNIVERSITY AGRICULTURAL TECHNICAL INSTITUTE	WOOSTER
OH26	2691909	1	6	2	THE UNIVERSITY OF TOLEDO	TOLEDO
OH27	3121567	1	6	2	UNIVERSITY OF AKRON	AKRON
OH28	8639200	1	6	2	UNIVERSITY OF CINCINNATI	CINCINNATI
OH29	2372311	1	6	1	UNIVERSITY OF DAYTON	DAYTON
OH30	402264	1	4	1	WILMINGTON COLLEGE	WILMINGTON
OH31	1522270	1	6	2	WRIGHT STATE UNIVERSITY	DAYTON
OH32	1200000	1	5	1	XAVIER UNIVERSITY	CINCINNATI
OH33	2951831	1	5	2	YOUNGSTOWN STATE UNIVERSITY	YOUNGSTOWN
OK1	779360	4	5	2	EAST CENTRAL UNIVERSITY	ADA
OK2	733010	4	4	1	OKLAHOMA BAPTIST UNIVERSITY	SHAWNEE
OK3	7036888	4	6	2	OKLAHOMA STATE UNIVERSITY	STILLWATER
OK4	143160	4	2	2	SEMINOLE JUNIOR COLLEGE	SEMINOLE
OK5	1569700	4	6	1	THE UNIVERSITY OF TULSA	TULSA
OK6	438204	4	2	2	TULSA JUNIOR COLLEGE	TULSA
OK7	6888184	4	6	2	UNIVERSITY OF OKLAHOMA	NORMAN
OK8	1457700	4	M	2	UNIVERSITY OF OKLAHOMA HEALTH SCIENCES CENTER	OKLAHOMA CITY
OK9	109003	4	M	2	UNIVERSITY OF OKLAHOMA TULSA MEDICAL COLLEGE	TULSA
ON1	2756000	2	6	2	CARLETON UNIVERSITY	OTTAWA
ON2	2867187	2	6	1	MCMASTER UNIVERSITY	HAMILTON
ON3	1039460	2	2	2	MOHAWK COLLEGE OF APPLIED ARTS & TECHNOLOGY	HAMILTON
ON4	4793917	2	6	1	QUEEN'S UNIVERSITY AT KINGSTON	KINGSTON
ON5	664521	2	2	2	ST. CLAIR COLLEGE	WINDSOR
ON6	4853970	2	6	1	THE UNIVERSITY OF WESTERN ONTARIO	LONDON
ON7	1006000	2	4	2	TRENT UNIVERSITY	PETERBOROUGH
ON8	4627702	2	6	1	UNIVERSITY OF GUELPH	GUELPH

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IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
ON9	761136	2	4	2	UNIVERSITY OF TORONTO - SCARBOROUGH CAMPUS	SCARBOROUGH
ON10	8700000	2	6	2	UNIVERSITY OF TORONTO - ST. GEORGE CAMPUS	TORONTO
ON11	4080537	2	6	2	UNIVERSITY OF WATERLOO	WATERLOO
ON12	2066502	2	6	2	UNIVERSITY OF WINDSOR	WINDSOR
ON13	787663	2	4	2	WILFRID LAURIER UNIVERSITY	WATERLOO
ON14	4310409	2	6	2	YORK UNIVERSITY	DOWNSVIEW
OR1	314589	6	4	1	GEORGE FOX COLLEGE	NEWBERG
OR2	895788	6	5	1	LEWIS & CLARK COLLEGE	PORTLAND
OR3	307891	6	5	1	MARYLHURST EDUCATION CENTER	MARYLHURST
OR4	68491	6	6	1	OREGON GRADUATE CENTER	BEAVERTON
OR5	5374250	6	6	2	OREGON STATE UNIVERSITY	CORVALLIS
OR6	2796220	6	6	2	PORTLAND STATE UNIVERSITY	PORTLAND
OR7	532759	6	4	1	REED COLLEGE	PORTLAND
OR8	145872	6	2	2	ROGUE COMMUNITY COLLEGE	GRANTS PASS
OR9	1033287	6	5	2	SOUTHERN OREGON STATE COLLEGE	ASHLAND
OR10	4187920	6	6	2	UNIVERSITY OF OREGON	EUGENE
OR11	173946	6	4	1	WARNER PACIFIC COLLEGE	PORTLAND
OR12	182489	6	4	1	WESTERN BAPTIST COLLEGE	SALEM
OR13	33490	6	6	1	WESTERN EVANGELICAL SEMINARY	PORTLAND
OR14	776801	6	5	2	WESTERN OREGON STATE COLLEGE	MONMOUTH
PA1	119000	2	4	1	ACADEMY OF THE NEW CHURCH COLLEGE	BRYN ATHYN
PA2	461682	2	2	2	ALLEGHENY CAMPUS OF THE COMMUNITY COLLEGE OF ALLEGHANY COUNTY	PITTSBURGH
PA3	286000	2	4	1	ALLENTOWN COLLEGE OF ST. FRANCIS DE SALES	CENTER VALLEY
PA4	241785	2	2	2	BOYCE CAMPUS OF THE COMMUNITY COLLEGE OF ALLEGHENY COUNTY	PITTSBURGH
PA5	1596400	2	4	1	BUCKNELL UNIVERSITY	LEWISBURG
PA6	539000	2	2	2	BUCKS COUNTY COMMUNITY COLLEGE	NEWTOWN
PA7	1875201	2	6	1	CARNEGIE-MELLON UNIVERSITY	PITTSBURGH
PA8	450000	2	4	1	CHATHAM COLLEGE	PITTSBURGH
PA9	35969	2	2	2	COLLEGE CENTER-NORTH OF THE COMMUNITY COLLEGE OF ALLEGHENY COUNTY	PITTSBURGH
PA10		2	4	1	DELAWARE VALLEY COLLEGE	DOYLESTOWN
PA11	1680000	2	6	1	DUQUESNE UNIVERSITY	PITTSBURGH
PA12		2	5	1	EASTERN COLLEGE	ST. DAVIDS
PA13	1632389	2	5	2	EDINBORO UNIVERSITY OF PENNSYLVANIA	EDINBORO
PA14	647726	2	4	1	ELIZABETHTOWN COLLEGE	ELIZABETHTOWN
PA15	531300	2	2	1	IMMACULATA COLLEGE	IMMACULATA
PA16	2426461	2	6	2	INDIANA UNIVERSITY OF PENNSYLVANIA	INDIANA
PA17	1101500	2	4	1	LAFAYETTE COLLEGE	EASTON
PA18		2	4	1	LANCASTER BIBLE COLLEGE	LANCASTER
PA19	265881	2	2	2	LEHIGH COUNTY COMMUNITY COLLEGE	SCHNECKSVILLE
PA20	2740000	2	6	1	LEHIGH UNIVERSITY	BETHLEHEM
PA21	784755	2	4	1	LINCOLN UNIVERSITY	LINCOLN UNIVERSITY
PA22	736384	2	4	1	LYCOMING COLLEGE	WILLIAMSPORT
PA23	1218401	2	4	2	MANSFIELD UNIVERSITY	MANSFIELD
PA24	681367	2	4	1	MESSIAH COLLEGE	GRANTHAM
PA25	1623164	2	5	2	MILLERSVILLE UNIVERSITY	MILLERSVILLE
PA26	483639	2	2	2	MONTGOMERY COUNTY COMMUNITY COLLEGE	BLUE BELL
PA27	733000	2	4	1	MORAVIAN COLLEGE	BETHLEHEM
PA28	250000	2	M	1	PENNSYLVANIA COLLEGE OF OPTOMETRY	PHILADELPHIA
PA29	11755000	2	6	2	PENNSYLVANIA STATE UNIVERSITY	UNIVERSITY PARK
PA30	100000	2	4	1	PHILADELPHIA COLLEGE OF BIBLE	LANGHORNE
PA31	370871	2	6	1	PHILADELPHIA COLLEGE OF PHARMACY AND SCIENCE	PHILADELPHIA
PA32	1454661	2	5	2	SHIPPENSBURG UNIVERSITY OF PENNSYLVANIA	SHIPPENSBURG
PA33	185189	2	2	2	SOUTH CAMPUS OF THE COMMUNITY COLLEGE OF ALLEGHENY COUNTY	PITTSBURGH
PA34	3111153	2	M	1	THOMAS JEFFERSON UNIVERSITY	PHILADELPHIA
PA35	8674717	2	6	1	UNIVERSITY OF PENNSYLVANIA	PHILADELPHIA
PA36	7313039	2	6	1	UNIVERSITY OF PITTSBURGH	PITTSBURGH

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IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
PA37	750000	2	4	1	URSINUS COLLEGE	COLLEGEVILLE
PA38	623177	2	4	1	WASHINGTON AND JEFFERSON COLLEGE	WASHINGTON
PA39	2062000	2	5	2	WEST CHESTER UNIVERSITY	WEST CHESTER
QB1	775000	2	2	2	COLLEGE de SHERBROOKE	SHERBROOKE
QB2	457080	2	2	2	COLLEGE SAINT-JEAN-SUR-RICHELIEU	ST-JEAN-SUR-RICHELIEU
QB3	5286630	2	6	1	UNIVERSITE DE MONTREAL	MONTREAL
RI1	263890	2	4	1	BARRINGTON COLLEGE	BARRINGTON
RI2	3981649	2	6	1	BROWN UNIVERSITY	PROVIDENCE
RI3	373200	2	2	2	COMMUNITY COLLEGE OF RHODE ISLAND - FLANAGAN CAMPUS	LINCOLN
RI4	430800	2	2	2	COMMUNITY COLLEGE OF RHODE ISLAND - KNIGHT CAMPUS	WARWICK
RI5	983882	2	5	2	RHODE ISLAND COLLEGE	PROVIDENCE
SC1	114000	3	2	2	AIKEN TECHNICAL COLLEGE	AIKEN
SC2	600000	3	4	1	BENEDICT COLLEGE	COLUMBIA
SC3	4719377	3	6	2	CLEMSON UNIVERSITY	CLEMSON
SC4	280060	3	5	1	COLUMBIA BIBLE COLLEGE	COLUMBIA
SC5	1027454	3	M	2	MEDICAL UNIVERSITY OF SOUTH CAROLINA	CHARLESTON
SC6	222000	3	2	1	SPARTANBURG METHODIST COLLEGE	SPARTANBURG
SC7	214775	3	2	2	SPARTANBURG TECHNICAL COLLEGE	INMAN
SC8	192000	3	4	2	UNIVERSITY OF SOUTH CAROLINA AT AIKEN	AIKEN
SC9	7389014	3	6	2	UNIVERSITY OF SOUTH CAROLINA AT COLUMBIA	COLUMBIA
SD1	477082	4	5	2	BLACK HILLS STATE COLLEGE	SPEARFISH
SD2	617115	4	5	2	NORTHERN STATE COLLEGE	ABERDEEN
SD3	312771	4	4	1	SIOUX FALLS COLLEGE	SIOUX FALLS
SD4	613000	4	4	2	SOUTH DAKOTA SCHOOL OF MINES AND TECHNOLOGY	RAPID CITY
SD5	1777511	4	6	2	UNIVERSITY OF SOUTH DAKOTA	VERMILLION
TN1	814320	3	4	1	CARSON-NEWMAN COLLEGE	JEFFERSON CITY
TN2	222213	3	4	1	COVENANT COLLEGE	LOOKOUT MOUNTAIN
TN3	2689313	3	6	2	EAST TENNESSEE STATE UNIVERSITY	JOHNSON CITY
TN4	901683	3	4	1	FREED-HARDEMAN COLLEGE	HENDERSON
TN5	280183	3	2	1	HIWASSEE COLLEGE	MADISONVILLE
TN6	415138	3	4	1	LEE COLLEGE	CLEVELAND
TN7	374720	3	4	1	LINCOLN MEMORIAL UNIVERSITY	HARROGATE
TN8	3293713	3	6	2	MEMPHIS STATE UNIVERSITY	MEMPHIS
TN9	41726	3	4	1	MID-SOUTH BIBLE COLLEGE	MEMPHIS
TN10	2572386	3	4	2	MIDDLE TENNESSEE STATE UNIVERSITY	MURFREESBORO
TN11	187558	3	2	2	NASHVILLE STATE TECHNICAL INSTITUTE	NASHVILLE
TN12	245257	3	2	2	STATE TECHNICL INSTITUTE AT MEMPHIS	MEMPHIS
TN13	2146393	3	6	2	TENNESSEE STATE UNIVERSITY	NASHVILLE
TN14	10188008	3	6	2	THE UNIVERSITY OF TENNESSE - KNOXVILLE	KNOXVILLE
TN15	1813082	3	5	2	THE UNIVERSITY OF TENNESSEE AT MARTIN	MARTIN
TN16	279317	3	4	1	TUSCULUM COLLEGE	GREENEVILLE
TN17	2565506	3	M	2	UNIVERSITY OF TENNESSEE CENTER FOR THE HEALTH SCIENCES	MEMPHIS
TX1	276343	4	2	2	ALVIN COMMUNITY COLLEGE	ALVIN
TX2	685852	4	2	2	AMARILLO COLLEGE	AMARILLO
TX3	202615	4	M	1	BAYLOR COLLEGE OF DENTISTRY	DALLAS
TX4	420240	4	2	2	BROOKHAVEN COLLEGE - DCCCD	DALLAS
TX5	322589	4	2	2	CEDAR VALLEY COLLEGE	LANCASTER
TX6	494727	4	2	2	CENTRAL TEXAS UNION JUNIOR COLLEGE	KILLEEN
TX7	308536	4	2	2	COLLEGE OF THE MAINLAND	TEXAS CITY
TX8	166214	4	2	2	COOKE COUNTY COLLEGE	GAINESVILLE
TX9	520000	4	U	2	CORPUS CHRISTI STATE UNIVERSITY	CORPUS CHRISTI
TX10	255306	4	6	1	DALLAS THEOLOGICAL SEMINARY	DALLAS

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IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
TX11	2262305	4	6	2	EAST TEXAS STATE UNIVERSITY	COMMERCE
TX12	418749	4	2	2	EASTFIELD COLLEGE	MESQUITE
TX13	443671	4	2	2	EL CENTRO COLLEGE	DALLAS
TX14	634283	4	2	2	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	EL PASO
TX15	345000	4	2	2	MOUNTAIN VIEW COLLEGE	DALLAS
TX16	272384	4	2	1	NORTH LAKE COLLEGE	IRVING
TX17	3542331	4	6	2	NORTH TEXAS STATE UNIVERSITY	DENTON
TX18	697023	4	2	2	ODESSA COLLEGE	ODESSA
TX19	1157066	4	5	2	PAN AMERICAN UNIVERSITY	EDINBURG
TX20	443019	4	2	2	RICHLAND COLLEGE	DALLAS
TX21	2293882	4	6	2	SAM HOUSTON STATE UNIVERSITY	HUNTSVILLE
TX22	2700000	4	6	1	SOUTHERN METHODIST UNIVERSITY	DALLAS
TX23	486758	4	4	1	SOUTHWESTERN UNIVERSITY	GEORGETOWN
TX24	815000	4	5	1	ST. MARY'S UNIVERSITY OF SAN ANTONIO	SAN ANTONIO
TX25	2591622	4	6	2	STEPHEN F. AUSTIN STATE UNIVERSITY	NACOGDOCHES
TX26	998448	4	5	2	TARLETON STATE UNIVERSITY	STEPHENVILLE
TX27	10811062	4	6	2	TEXAS A&M UNIVERISTY	COLLEGE STATION
TX28	574065	4	M	2	TEXAS COLLEGE OF OSTEOPATHIC MEDICINE	FORT WORTH
TX29	323688	4	2	2	TEXAS SOUTHMOST COLLEGE	BROWNSVILLE
TX30	6745185	4	6	2	TEXAS TECH UNIVERSITY	LUBBOCK
TX31	811131	4	M	2	TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER	LUBBOCK
TX32	52000	4	6	1	THE EPISCOPAL THEOLOGICAL SEMINARY OF THE SOUTHWEST	AUSTIN
TX33	1611090	4	5	1	TRINITY UNIVERSITY	SAN ANTONIO
TX34	613000	4	U	2	UNIVERSITY OF HOUSTON - CLEAR LAKE	HOUSTON
TX35	934496	4	4	2	UNIVERSITY OF HOUSTON - DOWNTOWN	HOUSTON
TX36	5191972	4	6	2	UNIVERSITY OF HOUSTON - UNIVERSITY PARK	HOUSTON
TX37	317552	4	5	1	UNIVERSITY OF MARY HARDIN-BAYLOR	BELTON
TX38	2961657	4	6	2	UNIVERSITY OF TEXAS AT ARLINGTON	ARLINGTON
TX39	11342335	4	6	2	UNIVERSITY OF TEXAS AT AUSTIN	AUSTIN
TX40	2541351	4	6	2	UNIVERSITY OF TEXAS AT EL PASO	EL PASO
TX41	1185649	4	5	2	UNIVERSITY OF TEXAS AT SAN ANTONIO	SAN ANTONIO
TX42	368439	4	U	2	UNIVERSITY OF TEXAS AT TYLER	TYLER
TX43	412737	4	M	2	UNIVERSITY OF TEXAS HEALTH CENTER AT TYLER	TYLER
TX44	2087257	4	M	2	UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT DALLAS	DALLAS
TX45	1594590	4	M	2	UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO	SAN ANTONIO
TX46	3797386	4	M	2	UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	GALVESTON
TX47	873358	4	U	2	UNIVERSITY OF TEXAS OF THE PERMAIN BASIN	ODESSA
TX48	1953000	4	6	1	WILLIAM MARSH RICE UNIVERSITY	HOUSTON
UT1	646742	5	4	2	SOUTHERN UTAH STATE COLLEGE	CEDAR CITY
UT2	6553378	5	6	2	UNIVERSITY OF UTAH	SALT LAKE CITY
UT3	4481458	5	6	1	UTAH STATE UNIVERSITY	LOGAN
UT4	689020	5	2	2	UTAH TECHNICAL COLLEGE AT SALT LAKE	SALT LAKE CITY
VA1	100000	3	2	2	BLUE RIDGE COMMUNITY COLLEGE	WEYERS CAVE
VA2	253500	3	4	2	CHRISTOPHER NEWPORT COLLEGE	NEWPORT NEWS
VA3	42840	3	2	2	EASTERN SHORE COMMUNITY COLLEGE	MELFA
VA4	186000	3	M	1	EASTERN VIRGINIA MEDICAL SCHOOL	NORFOLK
VA5	1405549	3	6	2	GEORGE MASON UNIVERSITY	FAIRFAX
VA6	552609	3	4	1	HAMPDEN-SYDNEY COLLEGE	HAMPDEN-SYDNEY
VA7	337098	3	2	2	J. SARGEANT REYNOLDS COMMUNITY COLLEGE	RICHMOND
VA8	2379896	3	5	2	JAMES MADISON UNIVERSITY	HARRISONBURG
VA9	149000	3	2	2	JOHN TYLER COMMUNITY COLLEGE	CHESTER
VA10	60981	3	2	2	LORD FAIRFAX COMMUNITY COLLEGE	MIDDLETOWN
VA11	936317	3	2	2	NORTHERN VIRGINIA COMMUNITY COLLEGE	ANNANDALE
VA12	524405	3	4	1	RANDOLPH-MACON COLLEGE	ASHALND
VA13	620000	3	4	1	RANDOLPH-MACON WOMAN'S COLLEGE	LYNCHBURG
VA14	124168	3	2	2	RAPPAHANNOCK COMMUNITY COLLEGE	GLENNS

SECTION ONE: INDEX OF REPORTING INSTITUTIONS (IDX SEQUENCE)

IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
VA15	122981	3	2	2	SOUTHWEST VIRGINIA COMMUNITY COLLEGE	RICHLANDS
VA16	789896	3	4	1	SWEET BRIAR COLLEGE	SWEET BRIAR
VA17	201000	3	2	2	THOMAS NELSON COMMUNITY COLLEGE	HAMPTON
VA18	2119439	3	5	1	UNIVERSITY OF RICHMOND	RICHMOND
VA19	8085354	3	6	2	UNIVERSITY OF VIRGINIA	CHARLOTTESVILLE
VA20	5264926	3	6	2	VIRGINIA COMMONWEALTH UNIVERSITY	RICHMOND
VA21	101152	3	6	2	VIRGINIA INSTITUTE OF MARINE SCIENCE, COLLEGE OF WILLIAM & MARY	GLOUCESTER POINT
VA22	5569208	3	6	2	VIRGINIA POLYTECHNIC INSTITUTE & STATE UNIVERSITY	BLACKSBURG
VA23	456331	3	5	1	VIRGINIA UNION UNIVERSITY	RICHMOND
VA24	1116338	3	4	1	WASHINGTON AND LEE UNIVERSITY	LEXINGTON
VT1	380000	2	5	2	JOHNSON STATE COLLEGE	JOHNSON
VT2	332637	2	2	1	VERMONT TECHNICAL COLLEGE	RANDOLPH CENTER
WA1	322000	6	2	2	BELLEVUE COMMUNITY COLLEGE	BELLEVUE
WA2	347711	6	2	2	BIG BEND COMMUNITY COLLEGE	MOSES LAKE
WA3	1985352	6	5	2	EASTERN WASHINGTON UNIVERSITY	CHENEY
WA4	286210	6	2	2	EDMONDS COMMUNITY COLLEGE	LYNNWOOD
WA5	865331	6	6	1	GONZAGA UNIVERSITY	SPOKANE
WA6	1016141	6	6	1	SEATTLE UNIVERSITY	SEATTLE
WA7	1098667	6	5	2	THE EVERGREEN STATE COLLEGE	OLYMPIA
WA8	1092052	6	4	1	UNIVERSITY OF PUGET SOUND	TACOMA
WA9	113924	6	6	1	UNIVERSITY OF PUGET SOUND - NORTON CLAPP LAW CENTER	TACOMA
WA10	12479400	6	6	2	UNIVERSITY OF WASHINGTON	SEATTLE
WA11	830000	6	5	1	WALLA WALLA COLLEGE	COLLEGE PLACE
WA12	9261000	6	6	2	WASHINGTON STATE UNIVERSITY	PULLMAN
WA13	2510907	6	5	2	WESTERN WASHINGTON UNIVERSITY	BELLINGHAM
WA14	568000	6	5	1	WHITWORTH COLLEGE	SPOKANE
WA15	340804	6	2	2	YAKIMA VALLEY COMMUNITY COLLEGE	YAKIMA
WI1	461909	1	4	1	ALVERNO COLLEGE	MILWAUKEE
WI2	43000	1	5	1	CARDINAL STRITCH COLLEGE	MILWAUKEE
WI3	943656	1	4	1	LAWRENCE UNIVERSITY OF WISCONSIN	APPLETON
WI4	2927044	1	6	1	MARQUETTE UNIVERSITY	MILWAUKEE
WI5	600000	1	M	1	MEDICAL COLLEGE OF WISCONSIN	WAUWATOSA
WI6	148324	1	4	1	MOUNT SENARIO COLLEGE	LADYSMITH
WI7	627000	1	4	1	ST. NORBERT COLLEGE	DE PERE
WI8	237759	1	6	1	THE INSTITUTE OF PAPER CHEMISTRY	APPLETON
WI9	2102619	1	5	2	UNIVERSITY OF WISCONSIN - EAU CLAIRE	EAU CLAIRE
WI10	1040750	1	4	2	UNIVERSITY OF WISCONSIN - GREEN BAY	GREEN BAY
WI11	15700000	1	6	2	UNIVERSITY OF WISCONSIN - MADISON	MADISON
WI12	4565000	1	6	2	UNIVERSITY OF WISCONSIN - MILWAUKEE	MILWAUKEE
WI13	2688879	1	5	2	UNIVERSITY OF WISCONSIN - OSHKOSH	OSHKOSH
WI14	900000	1	5	2	UNIVERSITY OF WISCONSIN - PARKSIDE	KENOSHA
WI15	2022830	1	5	2	UNIVERSITY OF WISCONSIN - STOUT	MENOMONIE
WI16	995429	1	5	2	UNIVERSITY OF WISCONSIN - SUPERIOR	SUPERIOR
WI17	380713	1	4	1	VITERBO COLLEGE	LA CROSSE
WV1	435529	3	4	2	GLENVILLE STATE COLLEGE	GLENVILLE
WV2	570865	3	4	2	SHEPHERD COLLEGE	SHEPHERDSTOWN
WV3	39500	3	U	2	WEST VIRGINIA COLLEGE OF GRADUATE STUDIES	INSTITUTE
WV4	785536	3	5	2	WEST VIRGINIA INSTITUTE OF TECHNOLOGY	MONTGOMERY
WV5	183262	3	M	2	WEST VIRGINIA SCHOOL OF OSTEOPATHIC MEDICINE	LEWISBURG
WV6	700000	3	4	2	WEST VIRGINIA STATE COLLEGE	INSTITUTE
WV7	625000	3	5	1	WEST VIRGINIA WESLEYAN COLLEGE	BUCKHANNON
WY1	4157689	5	6	2	UNIVERSITY OF WYOMING	LARAMIE

SECTION ONE: INDEX OF REPORTING INSTITUTIONS (IDX SEQUENCE)

IDX#	TOT GSF	R	P	T	INSTITUTION	LOCATION
XT1	2366848	7	G	1	THE HEBREW UNIVERSITY OF JERUSALEM	JERUSALEM
XT2	3290000	7	G	2	UNIVERSITY OF MELBOURNE	MELBOURNE
XT3	2100175	7	G	2	UNIVERSITY OF QUEENSLAND	BRISBANE

Section Two: Unit Cost Summary

Section Two reports most of the information administrators can use to make comparisons with other college and university maintenance and operations activity.

The data is reported in gross square footage sequence, beginning with those institutions that did not report square footage (may include systems offices) and following in order of size from smallest to largest reporting institution.

KEY TO COLUMN HEADS

ID#/ Identification number (see explanation on page 1).

P/Academic program

2	Under four years	U	Five-year, upper division
4	Four-year	G	Graduate
5	Five-year	M	Health science

T Institution type	1 Non-public owned 2 Public owned
STD FTE	Student enrollment based on full-time equivalent students.
TOT GSF	Total building area of all campus buildings.
MTD GSF	Total building area maintained in physical plant budget.
GRDS/ACRE	Grounds acreage landscaped and maintained.
BUILDING GSF	Building area serviced by particular function.
COST $/GSF	Cost per gross square foot of building area serviced by the particular function.
EMP FTE	Full-time equivalent employees for the particular function.
M REPAIRS D MAINTENANCE FUNDING $	Funds made available for major repairs and deferred maintenance that were not in the regular maintenance and operation budget.
D MAINT OUTSTAND $	Estimated amount of deferred maintenance outstanding at the end of the 1982-1983 fiscal year.

The last column lists the functions included in the physical plant/facilities department mission.

MP	Motor pool
HS	Environtmental health and safety
ML	Mail
PK	Parking
SC	Security
TL	Telecommunications
SA	Space allocation and/or utilization
PC	Programming of capital projects
SC	Supervision of capital projects

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
IDX#	P	T	STD FTE	TOT GSF	MTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
NY6	5	1																
MD3	5	2	21500															
MD2	U	2	9162															
NC7	2	1	732															
PA10	4	1	1350			89												
FL5	5	1	1516															
IA13	2	1	435			37												
MD9	4	1	395															
NJ4	2	2																
FL21	4	1	291			13												
PA12	5	1	850			55												
PA18	4	1	292			36												
NY28	6	1	2505			300												
MS8	2	1	311			35												
CO5	2	2	355			50												
MD1	6	1	78															
NH7	6	2																
MA7	2	1	212	12000	12000	1												
OR13	6	1	180	33490	33490	6							33490	0.883	2			
PA9	2	2	3204	35969	31108		31108	1.060	2				31108	1.140	2	31108	5.736	10
WV3	U	2	1002	39500	39500													
TN9	4	1	102	41726	41726	7	41726	0.135	1				41726	0.282	1	36582	0.423	2
VA3	2	2	188	42840	42840	113	42840	0.493	1				42840	0.228	1	42840	0.331	1
WI2	5	1	895	43000	43000	45												
MI30	U	1	612	44000	44000	15	44000	0.811	1				44000	0.659	1	44000	1.521	3
TX32	6	1	72	52000	52000	4												
OH12	2	2	1004	54000	54000	30												
VA10	2	2	991	60981	60981	102												
CT4	2	2	780	61852														
NC9	2	2		66550	66550	4							66550			66550		2
OR4	6	1	105	68491	68491	8	68491	0.782	2	68491	0.271	1	68491	1.244	1	50000	0.880	3
ME2	4	2	650	76955	76955	31												
MD1	2	2	875	81830	81830	20	81830	0.377	1				81830	0.531	2	81830	1.225	6
CA15	2	2	2166	84000	84000		84000	0.624	2				84000	0.217	1	84000	1.653	6
MD6	2	2	1377	86036	86036	27	86036	0.307	1	86036	0.290	1	86036	0.525	1	86036	0.939	4
NE1	2	2	12171	89394	89394	8	89384	0.220	1	89384	0.056		89384	0.503	3	89384	0.497	3
IL34	2	1	362	96060	96060	14												
PA30	4	1	502	100000	100000	60												
VA1	2	2	1183	100000	100000	63	100000						100000	1.100	4	100000	0.340	
VA21	6	2	109	101152	101152	33												
NH4	5	1	550	102213	102213	12												
IL18	4	1	367	102229	95829	2												
CT8	2	2	840	109000	109000	14							48972	2.226	2	92732	1.175	6
OK9	M	2	80	109003	93503	9	93503	0.650	2				93053	0.750	3	70500	0.780	
MD5	2	2	2939	112796	112796	87	112796	0.229	1	112796	0.220	1	112796	0.429	1	112796	1.153	7
WA9	6	1	975	113924	113924		113924	0.121	1				113924	0.682	2	113924	0.659	4
SC1	2	2	1021	114000	114000	35	114000	0.219	1				114000	0.361	1	114000	0.713	7
NH1	4	1	854	114512	114512	22												
MD4	2	2	772	114768	114768	60	114768	0.439	3				114768	1.518	3	116395	1.563	10
IL42	M	2	193	117000	117000	25	117000	0.383	1	117000	0.033	1	117000	0.643	2	117000	0.346	
PA1	4	1	134	119000	119000	47												
HI2	4	1	361	120000	120000	135												
VA15	2	2	1620	122981	122981	99	122981	0.226	1				122981	0.584	2	122981	1.047	9
VA14	2	2	704	124168	124168	23												
CA22	5	1	534	130000	130000	3	130000	0.223	2	130000			130000	1.002	3	130000	0.400	4

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS		PHYSICAL PLANT FUNCTIONS								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	D MAINT FUNDING $	D MAINT OUTSTAND $	M P	H S	M L	P K	S C	T L	S A	P C	S C
NY6										75000	3000000	X	X	X	X	X	X	X	X	X
MD3											250000	X		X			X			
MO2												X							X	X
NC7																			X	X
PA10													X							X
FL5																				
IA13												X	X		X	X	X	X	X	X
MD9												X						X		X
NJ4												X	X	X	X	X				
FL21												X		X	X	X		X		X
PA12												X	X	X	X	X	X		X	X
PA18												X			X	X				X
NY28												X		X	X				X	X
MS8													X		X			X		X
CO5																X				
MO1																				
NH7																		X	X	X
MA7													X		X	X				X
OR13							33490	0.554			20000				X	X				
PA9												X	X			X				
WV3												X		X			X	X		
TN9	41726	0.130	1				39666	0.654			18000			X		X				
VA3	42840	0.301	1				42840	0.881												
WI2										38468	125000		X						X	X
MI30	44000	0.282	1				44000	1.443		22000	55050		X		X	X		X	X	X
TX32										34000		X	X		X	X				
OH12												X	X		X					
VA10												X	X		X	X				X
CT4												X	X	X	X	X				
NC9	66550		1				66550						X	X	X	X				X
OR4	68491	1.159	1	68491	0.490	1	68491	2.580	1			X	X	X	X	X	X		X	X
ME2												X	X	X	X	X	X		X	X
MD1	81830	0.204	2				79830	1.551		28730	26000									
CA15							84000	1.286					X							
MO6	86036	0.402	2	86036	0.525	1	86036	1.202			397930	X	X	X	X		X	X	X	X
NE1							89384	0.593		58350	20000	X	X	X	X			X	X	X
IL34										68047			X		X		X	X	X	X
PA30												X	X		X	X	X	X	X	X
VA1	100000	0.126					100000	0.934				X	X		X				X	X
VA21												X	X		X	X		X	X	X
NH4										40000	100000	X	X		X	X		X	X	X
IL18										133019	50000	X	X	X	X	X		X	X	X
CT8							101400	1.075					X							
OK9	93503	0.197		70500			70500	2.832				X	X	X	X	X	X	X	X	X
MO5	112796	0.339	2	112796	0.429	1	112796	1.227			520425	X	X	X	X		X	X	X	X
WA9							113924	0.362												
SC1	114000	0.107	1				114000	0.272		72217	72217	X				X		X		
NH1												X	X	X	X		X	X	X	
MD4	114768	0.133	2				114768	1.538		197686		X	X	X	X	X	X	X	X	X
IL42	117000	0.184		117000	0.101	1	117000	1.581		8000	40000		X			X		X	X	X
PA1														X	X	X	X			X
HI2												X	X		X	X				X
VA15	122981	0.421	3				122981	1.249				X	X	X						
VA14										7000	67500	X	X		X	X				
CA22	130000	0.031		130000	0.024		130000	0.622			30000		X		X	X	X	X	X	X

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
			STD	TOT	MTD	GRDS	BUILDING	COST	EMP	BUILDING	COST	EMP	BUILDING	COST	EMP	BUILDING	COST	EMP
IDI#	P	T	FTE	GSF	GSF	ACRE	GSF	$/GSF	FTE	GSF	$/GSF	FTE	GSF	$/GSF	FTE	GSF	$/GSF	FTE
NY21	4	1	1387	130436	130436	25	130436		1				130436		7	130436		5
NY19	2	1	397	136612	136612	8												
DE1	4	1	1182	137086	64776	22												
ME3	5	1	683	137444	137444	32												
OK4	2	2	1600	143160	143160	15												
OR8	2	2	1888	145872	145872	30	145872	0.246	1				145872	0.758	1	145872	0.950	7
FL8	2	1	412	145990	15000	15												
CT5	2	2	1942	147000	147000	17							147000	1.197	8			
FL11	2	2	1096	148000	148000	75												
WI6	4	1	471	148324	148324	46	148324	0.164	1				148324	0.271	3	148324	0.301	3
VA9	2	2	2200	149000	149000	30	149000		5				149000		3	149000		10
CA23	6	1	175	150000	150000	3	150000	0.198	1				150000	1.060	4	56340	0.472	1
OH25	2	2	775	150000	150000	38	150000	0.543	2	150000	0.080	1	150000	0.433	2	150000	0.541	4
IL43	M	2	180	151339	151339	20	151339	0.655	4				151339	0.653	8	151339	0.587	6
TX8	2	2	1037	166214	166214	127												
MO8	6	1	407	168100	168100	200												
MI10	2	2	765	171255	171255	10												
CT6	4	1	906	173057	173057	35							142132	0.821	4	155272	0.897	6
MA17	6	1	260	173648	149628	24	173648	0.142	1				173648	0.463	3	149628	0.370	3
OR11	4	1	390	173946	174576	15							174576	1.263	15			
IN11	5	1	523	175399	175399	25	175399	0.159	1				175399	0.597	3	175399	0.494	8
OH16	M	2	311	177538	177538	43	177538	0.451	3				177358	0.473	4	177538	0.383	5
NJ14	5	1	367	180262	180262	23	180262	0.169	2				180262	0.347	2	180262	0.400	7
GA5	2	2	1439	182395	182395	144	182395	0.204	2				182395	0.376	2	182395	0.463	6
OR12	4	1	258	182489	182489	27	182489	0.131	2				182489	0.219	2	135776	0.219	4
WV5	M	2	232	183262	183262	44	183262	0.235	2				183262	0.971	7	162878	0.577	8
IA7	2	2	1653	183492	183492	36												
PA33	2	2	3115	185189	185189	212	185189	0.237	2				185189	0.901	5	185189	2.340	13
VA4	M	1	384	186000	186000	4	186000	0.050	1	186000	0.020	1	186000	0.130	2	186000	0.380	6
NC6	2	2	1700	186806	186806	20												
NE3	2	2	1815	187403	187403	34	187403		2	187403		1	187403	0.622	5	187403	0.405	6
TN11	2	2	3279	187558	187558	104	187558	0.300	2				187558	0.540	4	187558	0.990	14
IL19	2	2	1761	189207	189207	80												
GA2	2	2	1541	190000	190000	56	190000	0.202	2				190000	0.635	3	190000	0.685	1
SC8	4	2	1438	192000	192000	55	192000	0.225	2				192000	0.474	3	192000	0.817	13
MN7	2	2	1734	198000	198000	3												
MI23	2	2	1908	198796	198796	45	198796	0.123	1				198796	0.538	2	198796	0.566	6
NC2	2	2	2248	200047	200047	75												
VA17	2	2	3841	201000	201000	28												
TX3	M	1	665	202615	202615	2												
CO8	2	2	974	207312	184252	35	207312	0.416	4				150869	0.339	4	207312	0.686	7
IL28	2	2	3911	209000	209000	80												
MA1	4	1	920	210163	119461	30	119461	0.300					119461	1.011		119461	0.202	
ME5	2	1	745	214050	214050	26	214050	0.093	1	214050	0.093	1	214050	0.374	6	214050	0.439	9
SC7	2	2	1825	214775	214775	26	214775	0.116	1				214775	0.697	4	136706	0.746	
IN14	4	2	1340	221263	221263	50	221263	0.327	2				221263	0.329	3	221263	0.779	11
NJ1	2	2	2500	221420	221420	63							221420	1.134	7	221420	1.068	18
SC6	2	1	933	222000	222000	110	222000	0.109	1				222000	0.927	3	222000	0.391	8
TN2	4	1	495	222213	222213	44	222213	0.129	2				135583	0.250	4	135583	0.406	7
IA9	2	2	1579	223207	191863	112												
IN15	5	1	685	223333	223333	70	223333	0.138	1	223333	0.022	1	223333	0.287	4	223333	0.340	6
MI16	2	2	2200	224000	224000	35	224000	0.442					224000	0.134		134400	0.952	
NY8	2	2	2300	225000	225000	1												
KY1	4	1	536	233166	147001	20												
MA8	U	1	491	236191	236191	35												

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS D MAINT	D MAINT	PHYSICAL PLANT FUNCTIONS								
IDI#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	FUNDING $	OUTSTAND $	M P	H S	M L	P K	S C	T L	S A	P C	S C
NY21							130436	1.008		2300000				X	X	X				
NY19													X		X					
DE1														X	X	X	X	X	X	X
ME3													X	X						
OK4												X	X		X	X				X
OR8	145872	0.429	1				145872	0.796				X	X	X	X	X	X	X	X	X
FL8													X		X			X		
CT5							147000	0.864		297154	415570	X	X	X	X	X	X	X	X	X
FL11												X	X	X	X	X				X
WI6	148324	0.090	1				148324	1.231			60000	X	X		X	X			X	X
VA9	149000		3									X	X	X	X	X	X			X
CA23	150000	0.177	1	150000			150000	0.921		250000	1000000	X	X		X	X			X	X
OH25	150000	0.436	2	150000	0.120	1	150000	1.115			50000	X	X	X	X	X	X	X	X	X
IL43	151339	0.061		151339	0.119		151339	1.212		25000	65000	X	X		X	X	X	X	X	X
TX8												X	X			X	X			
MO8												X	X		X	X			X	X
MI10												X	X		X	X				X
CT6	47788	0.276	2				212652	1.220		40250	100000	X		X	X	X				
MA17							173648	2.121		43400	210000		X					X	X	X
OR11							173946	0.695		5000	250000	X			X	X		X		
IN11	175399	0.056	3				175399	0.717				X		X	X					
OH16	177538	0.323	3	177538	1.158		177538	2.209		18000	29650	X	X		X	X		X	X	X
NJ14	180262	0.169	2				180262	1.569		492000	1200000				X	X				X
GA5	182395	0.493	3				182395	1.091				X		X	X	X				
OR12	182489	0.110	2	182489	0.082	1	182489	1.188			500000	X	X		X	X	X			X
WV5	183262	0.261	2				162878	0.780		30000	1400000	X	X	X				X	X	X
IA7													X	X	X	X		X	X	X
PA33	185189	0.180	1				185189	1.463				X	X		X				X	X
VA4	186000	0.022	1	186000	0.190		186000	0.930		33000	75000		X		X	X	X	X		X
NC6												X	X	X	X	X	X	X	X	X
NE3			1				187403	0.983		115700	225000	X	X	X	X	X	X	X	X	X
TN11	187558	0.115	3	187558	0.300	1	187558	1.640		88600	88600	X	X	X	X	X	X	X	X	X
IL19												X		X	X	X				
GA2	190000	0.154	3	190000	0.087	1	190000	1.611				X	X			X				X
SC8	192000	0.128	1				192000	1.063		24800	130800	X	X							
MN7												X	X		X	X		X	X	X
MI23	198796	0.141	1				198796	0.856		15000						X				
NC2												X	X							
VA17												X	X	X	X		X			X
TX3												X			X	X	X	X		X
CO8	207312	0.412	3				207312	0.065		524380	513870	X	X	X	X	X				X
IL28												X	X	X	X	X			X	X
MA1	119461	0.337		119461	0.090		119461	0.895		31374	30000		X	X	X	X				
ME5	214050	0.376	6	214050	0.796	6	214050	0.906		68000		X	X	X	X	X				X
SC7	214775	0.119					214775	0.747		20000	10000	X	X		X	X			X	X
IN14	221263	0.306	4	221263	0.384	3	221263	1.159		30000	100000	X	X		X	X			X	X
NJ1	221420	0.195	3	221420	0.257	2	221420	1.634			3156506	X	X		X	X	X			X
SC6	222000	0.375	3				222000	0.764		108980	142000	X	X	X	X		X			X
TN2	135583	0.162	2				135583	1.050		40000	250000	X	X		X	X		X	X	X
IA9							191863	0.809				X	X		X	X				
IN15	223333	0.239	3	223333	0.094	1	223333	0.507		20000	300000	X	X		X	X	X		X	X
MI16	224000	0.089					224000	1.634		160000	152000	X	X		X			X	X	X
NY8										557000	46000	X	X	X	X		X	X	X	X
KY1												X	X					X	X	X
MA8													X		X					

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
IDX#	P	T	STD FTE	TOT GSF	MTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
WI8	6	1	104	237759	237759	35	237759	0.630	4	237759	0.301	2	237759	1.570	10	237759	0.357	7
PA4	2	2	3044	241785	241785	151	241785	0.177	2				241785	0.532	3	241785	1.949	11
AZ4	5	1	792	243800	243800	245	243800	0.099	2	243800	0.105	1	243800	0.515	7	243800		
TN12	2	2	4343	245257	245257	100												
MO12	2	1	234	246500	246500	35												
MI25	U	1	211	249000	249000	40	249000	0.050	2				249000	1.451	5	249000	0.420	7
KY5	4	1	876	249000	249000	60												
PA28	M	1	650	250000	250000	10												
OH21	4	1	1230	252000	252000	105							252000	2.130	7	252000	0.843	12
VA2	4	2	2649	253500	215500	73				221672	0.130	1	216372	0.830	8	203025	0.970	19
AZ3	2	2	2126	253636	253636	60	253636	0.632	5	253636	0.075	1	253636	1.109	8	241055	0.563	16
AR7	2	2	3698	254127	254127	40	254127	0.179	3				254127	0.494	6	254127	0.563	14
CA12	5	1	1360	254157	254157	84												
TX10	6	1	1036	255306	161504	13	161504	0.316	3				161504	1.062	6	161504	0.740	12
IN2	5	1	501	257904	257904	200												
AZ8	2	2	1927	258410	258410	45	258410	0.124	1				258410	0.788	6	258410	0.738	12
FL3	2	2	1577	261490	261490	104												
KS3	2	1	596	263000	263000	43	263000	0.103	2				263000	0.443	5	263000	0.288	6
RI1	4	1	398	263890	158237	50	263890	0.155	2				263890	0.516	4	247436	0.298	7
CO9	2	2	2565	265098	265098	14	265098	0.327	3				265098	0.862	5	265098	0.580	10
PA19	2	2	2199	263881	265881	153												
NY11	2	2	2005	268606	268606	95	268606	0.167	1				268606	0.827	5	268606	0.679	10
IL4	4	1	482	271112	271112	55	271112	0.278	3				271112	1.076	13	268035	0.543	11
TX16	2	1	5014	272384	272384	35	272384	0.228	3				272384	0.440	4	272384	0.426	14
MO7	5	1	1284	273326	273326	40		0.116	1					0.988	3		0.455	7
AR2	4	1	694	274596	274596	40												
TX1	2	2	2319	276343	276343	30	276343	0.609	2				276343	0.946	7	276343	0.775	16
MS1	2	2	2400	279095	254975	55	254975	0.097	1				254975	0.311	3	254975	0.686	14
TN16	4	1	350	279317	279317	127	279317	0.060	1				279317	0.402	8	279317	0.192	5
IL8	4	1	1450	280000	280000	5												
SC4	5	1	837	280060	256794	26												
TN5	2	1	580	280183	265235	30												
IL12	4	1	383	280737	280737	120												
MI12	5	1	2420	283578	198236	49	198236	0.118	1				198236	0.848	4	171836	0.434	8
NE9	2	2	1496	284040	284040	61	284040	0.210	2				284040	0.460	5	284040	0.270	5
ND1	2	2	1677	285047	164941	100	164941		1				164941		2	164941		8
PA3	4	1	950	286000	286000	160												
WA4	2	2	3400	286210	286210	50	286210	0.125	1				286210	0.260	3	273521	0.449	9
KS1	2	2	1308	286642	286642	43	286642	0.141	2				286642	0.378	4	286642	0.520	10
NY16	2	2	2632	287298	287298	130												
KY9	4	1	898	294941	294941	100												
NY39	U	2	2263	297465	297465		297465		2				297465		7			
NY2	6	1	150	300000	300000	50												
IL2	5	1	929	304550	304550	26	304550	0.106	3				304550	0.366	5	186072	0.675	5
IL35	5	1	1644	304594	304594	50	304594	0.016	1	304594	0.428	2	304594	0.567	6	304594	0.468	15
IN4	4	1	536	307355	307355	73	307355	0.170	2	307355	0.340	3	307355	0.319	5	307355	0.489	12
OR3	5	1	372	307891	307891	69	307891	0.244	1	[illegible]	0.045	1	307891	0.573	3	307891	0.358	11
KY3	4	1	1672	308225	235000	107	308225	0.138	2				235000	1.325	6	235000	0.732	11
MI17	2	2	2850	308282	308282	38	308323	0.183	2				308282	0.444	3	308282	1.255	16
TX7	2	2	3347	308536	308536	120	308536	0.284	5				308536	0.512	6	308536	1.017	19
AZ1	6	1	1037	310000	310000	60	310000	0.235	4				310000	0.716	9	310000	0.591	10
CO7	2	2	5500	310407	310407	18	310407	0.177	2				310407	0.404	3	284999	0.712	13
NY45	2	2	1910	310627	310627	225	310627	0.186	3	310627	0.103	1	310627	0.318	3	310627	0.597	15
CO4	2	2	3200	311000	311000	57	311000	0.279	3				311000	0.744	5	311000	0.618	12
CO3	2	2	3200	311000	311000	57	311000	0.279	3				311000	0.744	5	311000	0.618	12

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&CU			M REPAIRS		PHYSICAL PLANT FUNCTIONS								
	*****************			*****************			*****************			D MAINT	D MAINT	**************************								
	BUILDING	COST	EMP	BUILDING	COST	EMP	BUILDING	COST	EMP	FUNDING	OUTSTAND	M	H	M	P	S	T	S	P	S
IDX#	GSF	$/GSF	FTE	GSF	$/GSF	FTE	GSF	$/GSF	FTE	$	$	P	S	L	K	C	L	A	C	C
WI8	237759	0.208	3	237759	0.383	4	237759	2.163					X		X	X	X	X	X	X
PA4	241785	0.354	2				241785	1.125				X	X		X	X			X	X
AZ4	243800	0.184	3	243800			243800	0.778		69000	15000	X							X	X
TN12												X	X		X	X			X	X
MO12										157800	396000	X		X	X	X				
MI25							249000	0.529		29992	498516				X	X				
KY5												X				X				X
PA28										150000	150000		X					X	X	X
OH21	252000	0.136	2				252000	1.300		20000	5000	X	X	X			X			
VA2							253500	1.050		145800	125800	X	X		X			X	X	X
AZ3	253636	0.446	6	253636	0.302	3	253636	1.700		30800	30800	X	X						X	X
AR7	254127	0.166	4				254127	0.960		54200	55554	X	X	X	X	X			X	X
CA12															X	X				
TX10	255306	0.178	3				255306	0.676		40000	28000	X								
IN2												X			X					X
AZ8	258410	0.250	4	258410	0.128	1	258410	1.152		27820		X							X	X
FL3												X	X			X	X		X	X
KS3	263000	0.097	1				263000	0.5[illegible]1		33620	75000	X	X		X	X	X			X
RI1	247436	0.083	1				263890	0.970		50000	200000	X	X		X	X	X			X
CO9	265098	0.289	2				265098	1.104		129534	854065	X	X	X	X	X	X	X	X	X
PA19												X	X		X	X			X	X
NY11	268606	0.346	3				268606	1.265		33474										
IL4	271112	0.207	3				268035	0.760		75000	215000		X			X				X
TX16	272384	0.353	7	272384	0.410	6	272384	1.340		35000	25000		X						X	X
MO7		0.472	2					0.740		38861	200000								X	X
AR2												X	X			X		X	X	X
TX1				276343	0.108	1	276343	1.539		398480	156000	X								X
MS1	254975	0.164	3				254975	0.948				X	X		X					
TN16	279317	0.044					279317	0.946				X	X	X			X	X	X	X
IL8															X					
SC4												X	X		X	X				
TN5																				
IL12												X	X		X	X		X	X	X
MI12							283578	0.761		258500	300000				X					
NE9	284040	0.243	4				284040	0.604				X	X		X	X		X	X	X
ND1													X	X	X	X		X	X	X
PA3												X	X		X	X				X
WA4	286210	0.074	1				286210	0.827		39000	24000	X			X	X	X	X		
KS1	286642	0.131	1				286642	0.788		27500	100000	X	X	X				X	X	X
NY16											75000		X	X	X	X	X	X	X	X
KY9												X	X	X	X	X				
NY39				297465			297465					X	X				X		X	X
NY2										25000	200000								X	X
IL2	304550	0.126	1	304550	0.158		304550	0.955		18887		X	X					X	X	X
IL35				304594	0.143	2	304594	0.881	1	30000	500000		X					X	X	X
IN4							307355	1.220			2000000	X	X		X	X		X	X	X
OR3	307891	0.583	1	307891	0.150		307891	0.694		91018	2000000	X	X	X	X	X	X	X	X	X
KY3	235000	0.258	2				235000	0.714		150000		X			X	X				
MI17	308282	0.179	2				308282	0.973			727400	X	X		X	X				X
TX7	308536	0.286	6				577479	1.872		210387		X								
AZ1	310000	0.348	7				310000	1.006		247050	503000	X	X		X	X		X		X
CO7	310407	0.270	3	310407	0.667	6	310407	1.531		1492	48000	X		X				X	X	X
NY45	310627	0.250	3				310627	1.185		32000	171000	X	X		X	X	X	X	X	X
CO4	311000	0.201	2	311000			311000	0.824		26194	234000		X	X	X	X			X	X
CO3	311000	0.201	2				311000	0.824		26194	234000		X	X	X	X			X	X

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
IDI#	P	T	STD FTE	TOT GSF	MTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
OH10	4	1	746	311167	311167	79	311167	0.106	3				311167	0.239	4	288567	0.412	15
IA6	2	2	2546	312056	312056	80	312056	0.186	2	312056			312056	0.214	2	312056	0.560	9
SD3	4	1	705	312771	312771	12												
IL14	2	2	1497	314064	314064	140	314064	0.262	2				314064	0.673	5	314064	0.456	15
OR1	4	1	691	314589	314589	55	314589	0.150	2				314589	0.760	12	314589	0.450	13
IL26	2	2	4845	315100	315100	114	315100	0.338	4	315100	0.014	1	315100	1.466	5	315100	0.856	18
TX37	5	1	1169	317552	317552	42												
IL21	2	2	3483	319925	319925	241	319925	0.136	2				319925	0.767	7	319925	0.808	19
NJ2	2	2	1783	320576	293416	130	320576	0.101	1	320576	0.087		293416	0.739	7	293416	0.772	16
CA2	5	1	1750	321136	321136	80												
WA1	2	2	3900	322000	418000	87	322000	0.221	3				322000	0.435	3	322000	0.510	11
TX5	2	2	1254	322589	322589	210	322589	0.226	3				322589	0.723	10	322589	0.487	1
TX29	2	2	2945	323688	323688	55	323688	0.121					323688	0.840				
MO4	4	1	940	323913	323913	10	313000	0.065	1	313000	0.083	1	300000	0.603	6		0.703	10
CA41	2	2	10817	324364	324364	77							324364		13	324364		25
MI5	5	1	900	326020	326020	130												
CA21	2	2	1800	326510	326510	90	326510	0.031	4				326510	0.683	5	326510	0.900	15
AK1	2	2	3380	328966	328966	10	328966	0.295	3				328966	0.936	6	328966	1.776	20
CA17	2	2	7165	329417	329417	79												
VT2	2	1	781	332637	332637	46												
MA12	2	2	1527	334065	334065	268												
OH17	4	1	733	335333	335333	43	335333	0.115	2				335333	0.757	16	335333	0.432	15
VA7	2	2	5420	337098	337098	37	337098	0.133	2				337098	0.656	8	337098	0.936	24
WA15	2	2	2582	340804	306531	25	306531	0.061	1				306531	0.343	4	306531	0.659	12
IL3	2	2	3212	343138	343138	100	343138	0.117	2				343138	1.210	12	343138	0.720	14
CO12	2	2	1020	343368	225504	17	343368	0.181	2				343368	0.624	8	343368	0.551	12
TX13	2	2	5979	345000	345000	210	345000	0.120	2	345000	0.020		345000	0.660	6	345000	0.730	19
GA9	4	2	3620	346808	346808	152	346808	0.226	3				346808	1.119	14	346808	0.751	22
WA2	2	2	984	347711	347711	154	347711	0.250	3				347711	0.780	7	347711	0.474	9
NY10	2	2	2750	350000	350000	160												
MD10	6	1	800	350000	320000		320000	0.375	3				320000	1.270	13	320000	1.015	15
FL1	6	1	2002	350000	350000	60												
IA10	4	1	839	351736	351736	70	351736	0.088	2				351736	0.338	6			
KS6	4	1	479	354486	335064	23												
MA6	4	1	506	356458	356458	20	356458	0.178		356458	0.009		356458	0.321		356458	0.199	
CA13	5	1	505	357262	357262	32	357262	0.162	1				357262	1.155	9	357262	0.478	11
FL13	2	2	2840	358714	358714	98	358714	0.132	2				358714	0.486	7	355653	0.769	21
MO3	5	1	735	360360	360360	72												
CO10	4	1	986	362333	362333	40	362333	0.129	2				362333	0.371	9	362333	0.680	
MI24	4	1	859	364471	184224	31	364471		2				364471		7	364471		7
TX42	U	2	1592	368439	368439	270	368439	0.425	6				368439	0.986	16	351265	0.617	17
PA31	6	1	1067	370871	285693	3							285693	0.960	6	285693	0.920	14
RI3	2	2	2875	373200	373200	35	373200	0.220	4	373200	0.043		373200	0.806	10	373200	0.692	10
TN7	4	1	1148	374720	374720	35												
VT1	5	2	879	380000	380000	60	380000	0.139	2				380000	0.501	4	380000	0.420	11
WI17	4	1	939	380713	380713	12												
FL14	2	2	6666	381337	381337	145	381337	0.249	5				381337	0.710	18	381337	1.057	38
NY42	4	1	934	382000	382000		382000			382000			382000			382000		
ID3	4	2	1549	383530	289360	44	383530	0.130	2				383530	0.453	6	381869	0.458	12
MA4	2	2	2200	384065	384065	97												
NE6	4	1	650	390000	221653	60	221653	0.045	1	221653			221653	0.326	4	221653	0.267	6
MI22	2	2	8717	392557	392557	120	392557	0.349	4				392557	0.060	6	392557	1.240	18
IA4	4	1	1060	395000	395000	40	395000	0.078	1				395000	0.438	3	395000	0.406	12
OH30	4	1	868	402264	402264	66	402264	0.090	2				402264	0.543	8	402264	0.346	9
OH1	4	1	560	404638	404638	65	404638	0.594	2				404638	0.271	5	404638	0.349	18

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS & MAINT	D MAINT	PHYSICAL PLANT FUNCTIONS								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	FUNDING $	OUTSTAND $	M P	H S	M L	P K	S C	T L	S A	P C	S C
OH10	311167	0.060	2	302417	0.016		302417	0.692			360000	X			X	X		X		X
IA6	312056	0.131	2	312056			312056	0.890		5000			X	X	X	X				
SD3												X	X			X				
IL14	314064	0.137	2				278000	1.063			20000	X	X	X	X	X	X	X	X	X
OR1	314589	0.290	7				314589	0.660		25000	30000	X	X		X	X	X			X
IL26	315100	0.202	3	315100	0.284	4	315100	1.001												X
TX37												X	X		X			X		X
IL21	319925	0.438	6				319925	1.570			200000	X	X		X				X	X
NJ2	293416	0.254	2	293416	0.264	3	293416	2.172		585930	1500000	X	X		X	X			X	X
CA2												X	X		X	X				X
WA1	322000	0.216	4				322000	0.762				X	X		X	X		X		X
TX5	322589	0.313	5				322589	0.744		15122		X	X	X	X				X	X
TX29							323688	1.274		100000	2400000	X	X							
MO4							323000	0.903	1	25000	2750000	X	X		X				X	X
CA41				324364			324364	1.032		28000	292800									
MI5													X			X				
CA21	326510	0.501	7				326510	1.273		70700	792000	X	X	X	X				X	X
AK1	328966	0.326	3	328966	0.678	4	328966	1.132		855000										
CA17											362000		X							
VT2												X	X	X	X	X		X	X	X
MA12												X	X	X	X	X		X	X	X
OH17	335333	0.141		335333	0.069	2	335333	0.881		93408		X	X		X	X			X	X
VA7	337098	0.170	4				337098	1.333				X			X					X
WA15	306531	0.188	2				306531	1.014					X					X		X
IL3	343138	0.277	4				343138	1.427	1	75000	679998	X			X	X	X		X	X
CO12	343368	0.006	2				343368	0.884		98000	792207	X			X	X				X
TX15	345000	0.330	6	345000	0.320	6	345000	1.240			258000									
GA9	346808	0.359	8				346808	1.410		20000	100000	X	X						X	X
WA2	347711	0.273	3				347711	0.827				X	X							X
NY10												X	X	X	X				X	X
MD10							320000	3.500						X		X		X	X	X
FL1												X	X					X	X	X
IA10	351736	0.061	2	351736	0.037	1	308078	0.746		44000		X	X		X	X			X	X
KS6										113022	250000	X	X		X	X	X			
MA6	356458	0.090					356458	1.032		65000	1000000	X	X	X	X	X	X		X	X
CA13	357262	0.285					357262	0.582			300000	X	X		X				X	X
FL13	358714	0.318	7	357986	0.044		357986	0.724		331565		X	X		X	X			X	
MO3	360360	0.082	2	360360		8	360360	0.949	2	211462	450000	X	X		X	X			X	X
CO10	362333	0.266	5	362333	0.226	1	362333	1.410			400000	X	X					X	X	X
MI24	364471		4				364471				362000	X	X		X	X	X	X	X	X
TX42	368439	0.484	11	368439	0.254	5	368439	1.287					X							X
PA31							285693	0.730			500000		X		X	X				X
RI3	373200	0.155	3				373200	1.371		90790	150000	X	X	X	X	X	X	X	X	X
TN7												X			X	X				X
VT1	380000	0.086	2	380000	0.156	2	380000	0.829		257000	350000	X	X						X	X
WI17												X	X		X	X				X
FL14	381337	0.266	8				381337	1.210				X		X						
NY42							382000	1.309			100000		X			X	X			X
ID3	381869	0.173	2	381869	0.017	1	381869	0.570		94900	2200000	X	X							
MA4												X	X	X	X	X				X
NE6	221653	0.099	3	221653			221653	0.416		52703	100000	X	X		X	X				X
MI22	392557	0.399	5				389357	0.640		232850	18400	X	X						X	X
IA4	395000	0.139	2				395000	0.680				X								X
OH30	402264	0.158	2	402264	0.287		402264	1.439		100000	250000	X	X	X	X	X				X
OH1	404638	0.035	1				404638	3.322	1	75000	750000	X	X	X	X	X				

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
IDX#	P	T	STD FTE	TOT GSF	KTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
MI18	4	1	486	406948	406948	40												
TX43	M	2		412737	412737	250	412737	0.207		412737	0.334	6	412737	1.379	30			
MO11	2	2	3344	413359	413359	24	413359	0.064	1	413359	0.060	1	413359	0.209	2	413359	0.572	13
NC5	2	2	7679	414104	414104	65	414104	0.253	2	414104	0.051	1	414104	0.806	6	414104	0.757	20
NC13	4	1	557	414526	401674	50	414526	0.110	2				401674	0.699	9	401674	0.809	23
TN6	4	1	1096	415138	415138	29												
TX12	2	2	4400	418749	386313	120	386313	0.244	4	386313	0.064	1	386313	0.954	11	386313	0.850	22
TX4	2	2	3480	420240	420240	200	420240	0.210	3				420240	0.530	9	405240	0.420	11
MI13	4	1	1694	422873	422873	38	422873	0.159	3	422873	0.012		422873	0.289	5	373873	0.925	21
RI4	2	2	4255	430800	430800	65	430800	0.189	4	430800	0.037		430800	1.086	16	430800	0.757	12
NY5	4	1	1270	434347	434347	2												
WV1	4	2	1421	435529	205549	28												
MD16	4	1	800	435705	435705	87												
OK6	2	2	6467	438204	438204	81												
IN6	4	2	2548	438753	438753	96	438753	0.107	3	438753	0.056	1	438753	0.599	8	438753	0.593	20
TX20	2	2	7207	443019	443019	250	443019	0.262	3				443019	0.319	7	443019	0.822	25
GA13	2	2	1067	443553	443553	240	443553	0.129	3				443553	0.443	12	443553	0.400	
TX13	2	2	3707	443671	443671								443671	1.164	12	443671	0.740	20
IA8	5	1	877	446151	328169	62												
KS4	2	2	3948	446273	446273	220	446273	0.169	2				446273	0.465	9	446273	0.670	24
OH6	4	1	959	448958	448958	22	448958	0.131	3				448958	1.016	8	448958	0.352	13
MD13	U	2	3159	449848	449848	31	449848	0.112	10				449848	0.792	11	417056	0.966	9
MA10	2	2	2764	450000	450000	30												
PA8	4	1	470	450000	450000	55												
IN9	5	2	4926	452816	452816	28	452816	0.215	4				452816	0.574	12	452816	0.700	21
IL38	2	2	4517	456000	456000	103	456000	0.089	2	456000	0.259	6	456000	0.130	3	456000	0.788	48
VA23	5	1	1191	456331	456331	68												
FL6	5	1	5007	456567	234352	87	456567	0.279	6				456567	1.413	28	456567	0.828	35
QB2	2	2	2478	457880	457880	46	457880	0.253	3	457880			457880	0.674	7	457880	0.891	18
OH9	2	2	4383	460000	460000	100												
PA2	2	2	6377	461682	461682	37	461682	0.024	2				461682	1.717	17	461682	3.534	35
WI1	4	1	1045	461909	461909	45	461909	0.081	2				461909	0.242	4	461909	0.264	3
MS2	5	1	1043	465000	465000	100	465000	0.138	3				465000	0.758	6	465000	0.392	14
IN5	4	1	1060	466925	466925	100												
OH15	4	1	992	471463	471463	90	471463	0.078	2	471463			471463	0.197	6	471463	0.336	14
MO16	2	2	6393	473461	473461	78	473461	0.150	3	473461	0.145		473461	0.491	10	473461	0.978	29
SD1	5	2	18801	477082	477082	123	477082	0.087	2	477082			477082	0.182	4	477082	0.456	17
CA26	4	1	1520	478432	478432	90	478432	0.081	1				478432	0.467	8	166505	0.764	17
PA26	2	2	4744	483639	483639	135	483639	0.227	4	483639			483639	0.245	7	483639	0.484	21
NY7	2	2	2378	485104	485104													
NC12	5	1	774	485600	485600	30	485600	0.097	2				485600	0.228	6	433250	0.353	9
TX23	4	1	969	486758	486758	65	486758	0.158	3				486758	0.659	12	407775	0.771	26
NY9	2	2	5310	486925	486925	123												
FL4	4	1	1083	486989	486989	268	486989	0.150	2				486989	0.850	16	486989	0.610	23
NE2	2	2	1970	489144	489144	189	489144	0.123	2	489144	0.028	1	489144	0.369	14	489144	0.276	16
AL4	2	2	5064	489324	489324	228												
MI8	2	2	3879	490786	490786	149	490786	0.210	4				490786	0.358	6	490786	0.719	19
AK3	5	2	2060	491172	491172	4	491172	0.295	3				491172	0.936	9	491172	1.776	30
NE10	4	2	1100	494314	475894	100												
TX6	2	2	35[illegible]7	494727	494727	143	494727	0.186	9	494727	0.067	2	494727	0.338	9	494727	0.462	29
MD2	4	1	1668	500000	500000	50	500000	0.079	2				500000	0.467	15	500000	0.437	16
NY18	6	1	1400	500000	419000		500000	0.129	3	500000	0.069	1	419000	0.636	8	419000	0.909	27
NY1	5	1	3262	501552	501552	18	501552	0.358	8				501552	1.068	10	501552	0.751	28
NJ10	5	1	3212	507055	507055		507055	0.116	2				507055	0.811	17	507055	0.591	20
IN16	4	1	962	507191	507191	130	507191	0.100	3				507191	0.847	13	507191	0.309	22

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS D MAINT FUNDING	D MAINT OUTSTAND	PHYSICAL PLANT FUNCTIONS								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	$	$	M P	H S	M L	P K	S C	T L	S A	P C	S C
MI18												X	X	X	X	X			X	X
TX43	412737	0.233	5	412737	0.569	13	412737	1.781		377000		X						X	X	X
MO11	413359	0.096	2	413359	0.209	2	413359	0.957			860975	X	X	X	X		X	X	X	X
NC5	414104	0.105	2				414104	1.064		200000	1200000	X	X		X	X			X	X
NC13	401674	0.249	6				414526	0.941	1	48000	114399	X					X			X
TN6													X				X	X		X
TX12	386313	0.545	7	386313			386313	1.153				X			X		X	X	X	X
TX4	420240	0.415	6				420240	0.890					X		X					
MI13	422873	0.137	2	422873	0.327	3	422873	1.317		40500	421283	X	X		X	X			X	
RI4	430800	0.177	5	430800			430800	1.209		591627	300000	X	X	X	X	X	X	X	X	X
NY5												X	X	X	X	X		X		X
WV1												X	X						X	
MD16												X								
OK6												X	X	X	X	X	X	X	X	X
IN6	438753	0.189	3	438753	0.168	5	438753	0.998		93326	690000	X						X	X	X
TX20	443019	0.259	7	443019	0.428	7	443019	1.435		240554	180000	X	X	X	X					
GA13	443553	0.166	7				443553	0.628		2594497	908073	X	X		X					X
TX13	443671	0.032	1				443671	1.177		250000	250000			X	X					X
IA8												X	X		X	X			X	X
KS4	446273	0.043	1				446273	1.412		75000	50000	X	X		X	X	X	X	X	X
OH6	448958	0.036	1				448958	0.946		69083	60000	X	X		X	X	X	X	X	X
MD13	449848	0.081		412172	0.263	3	444577	1.102		24975	265000	X		X	X		X	X	X	X
MA10										75000		X	X		X	X	X		X	X
PA8										250000	750000								X	X
IN9	452816		4				452816	1.982				X	X		X			X	X	
IL38	456000	0.092	3	456000	0.314		744551	1.632		44000	2000000	X	X							
VA23													X						X	X
FL6	456567	0.290	9				456567	1.715		306827		X	X		X	X				
OB2	457880	0.100	2	457880	0.176	4	457880	0.799		42000	350000	X	X	X	X	X		X	X	X
OH9													X				X		X	X
PA2	461682	0.150	2				461682	1.702				X	X		X	X	X		X	X
WI1	461909	0.073	1	461909	0.044	1	461909	0.556		21630	75000				X	X				
MS2	465000	0.224	7				465000	0.802		549000	2500000			X			X	X	X	X
IN5												X	X		X	X				X
OH15	471463	0.723	5	471463	0.148	4	471463	0.924		50000	2000000	X	X		X	X		X	X	X
MO16	473461	0.363	7	473461	0.685	9	473461	0.981		315500	496000	X	X				X		X	X
SD1	477082	0.100	3	477082	0.031	1	477082	0.754		122000	627300	X	X		X	X		X	X	X
CA26							478432	1.144		277226	500000	X	X		X	X				X
PA26	483639	0.206	3	483639	0.282	6				375000	400000		X		X	X		X	X	X
NY7												X	X		X	X				
NC12	492352	0.072	1	469477	0.058	1	469477	0.615			1200000	X		X						X
TX23	486758	0.225	9	486758	0.177	4	445007	1.444		60000	5300000									X
NY9												X								X
FL4	486989	0.260	7				486989	1.650			2000000	X	X	X	X	X	X		X	X
NE2	489144	0.081	7				489144	0.677		252512	260000	X	X	X	X	X	X	X	X	X
AL4												X	X						X	X
MI8	490786	0.198	4	490786	0.072		490786	0.875			500000	X	X	X	X	X	X	X	X	X
AK3	491172	0.326	4	491172	0.678	6	491172	1.132		747000										
NE10												X			X	X				X
TX6	494727	0.208	12	494727	0.085	4	494727	1.435				X	X		X	X			X	X
MD2	500000	0.191	5				500000	0.772				X	X	X	X	X			X	X
NY18				419000		6	419000	1.644		25000	30000		X		X	X	X	X	X	X
NY1	501552	0.163	2	501552	0.103	2	501552	1.378		779557		X			X	X				X
NJ10	507055	0.023	4				507055	1.350		194151	4000000	X	X					X	X	X
IN16	507191	0.158	5	507191	0.673	5	507191	0.533		712499	1440767									X

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
IDX#	P	T	STD FTE	TOT GSF	MTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
MD7	2	2	8172	508048	508048	150	508048	0.831	27				508048	0.857	16	508048	1.040	46
NY17	5	2	4316	512000	512000		280000	0.231	2	280000	0.067	1	512000	0.574	11	296000	1.148	21
IA3	2	2	4936	512000	512000	147	512000	0.070	4				512000	1.085	13	512000	0.649	14
NC14	4	2	2291	515365	413860	120	515365	0.119	3	515365	0.046	1	451645	0.302	11	413860	0.451	20
ID2	2	2		516000	516000	197	516000	0.269	6	516000	0.025	1	516000	0.834	16	516000	0.337	17
IL36	4	1	641	516988	284350	35												
TX9	U	2	1971	520000	520000	122	520000	0.291	9				520000	0.580	10	520000	0.600	26
NY24	2	2	2583	521747	521747	37												
VA12	4	1	919	524405	524405	88	524405	0.167	4				524405	0.970	10	469020	0.560	25
NY25	2	1	880	525749	465539	16	465539	0.097	3				465539	0.228	10	371673	0.204	8
GA1	5	2	1894	527896	503533	137	527896	0.100	4				527896	0.840	25	503533	0.850	35
PA15	2	1	947	531300	531300	387												
OR7	4	1	1074	532759	532759	100	532759	0.071	2				532759	0.337	8	380443	0.532	15
MO14	2	2	5945	533750	533750	111	533750	0.111	3	533750	0.145		533750	0.455	11	533750	0.673	26
PA6	2	2	5970	539000	539000	150	539000	0.088	2	539000	0.073	2	539000	0.648	10	539000	0.672	31
MD6	4	1	919	541384	541384	330	541384	0.203	6				541384	0.177	8	541384	0.536	33
GA11	2	2	1425	543822	543822	5												
IL10	6	1	9105	544338	529738	1	529738	0.105	3				529738	1.393	11	529738	1.192	25
VA6	4	1	750	552609	552609	108	552609	0.129	4				552609	0.221	9	464966	0.413	22
NE11	4	1	912	554110	138476	25												
IL11	4	1	2684	556572	556572	41	411909	0.238	3	556572	0.016		556572	0.854	14	411909	1.170	24
IA1	4	1	1263	557342	557342	80	557342	0.127	3				557342	0.446	10	557342	0.577	28
MA13	4	1	976	558115	558115	55	558115	0.081	2				558115	0.432	6	304585	0.231	4
IL23	4	1	1406	566533	566533	44	566533	0.082	2				566533	0.809	10	453307	0.447	33
WA14	5	1	1800	568000	325000	120	568000	0.274	5	325000	0.153	2	568000	1.196	10	300000	0.550	17
FL15	2	2	2859	568810	568810	170	568810	0.136	4				568810	0.139	5	568810	0.461	21
WV2	4	2	2517	570865	287990	60	570865	0.075	2				570865	0.497	9	287990	0.545	14
MT3	5	2	1558	571802	571802	105	571802	0.103	2				571802	0.408	9	332061	0.541	12
NY20	2	2	5300	573618	508350	133												
TX28	M	2	400	574065	569474	5	569474	0.135	4				504225	0.547	13	569474	0.681	32
IL29	5	1	980	581503	581503	150	581503	0.118	3				581503	0.491	8	414264	0.545	14
NE8	2	2	3962	585324	585324	153	585324	0.139	3				585324	0.918	18	425624	0.976	19
CO6	4	2	4044	585951	364340	34	585951	0.228	3				585951	0.576	8	562500	0.720	24
MN4	5	1	1307	586130	586130	85	586130	0.064	2				586130	0.2[illegible]0	8	496217	0.431	10
CA42	5	1	1036	587640	544440	43							500000	0.572	6	500000	0.596	16
KY2	4	1	1203	592077	29920	32	592077	0.103	3				592077	0.453	13	592077	0.294	50
NE5	5	1	1020	600000	600000	120												
WI5	M	1	901	600000	600000	5	600000	0.170	5	600000	0.050	1	600000	0.350	12	600000	0.430	30
SC2	4	1	1371	600000	600000	29	600000	0.073	2				600000	0.660	3	400000	1.260	20
MI29	5	2	3243	600602	381941	62	600602	0.176	4	600602	0.083	3	600602	0.545	8	600602	0.501	30
IA2	4	1	1232	603000	603000	22												
NY13	5	1	1400	607493	607493	365												
CA18	2	2	25000	612400	612400	104												
CA16	2	2	23000	613000	613000	225	613000	0.195	6				613000	0.636	13	613000	3.859	32
TX34	U	2	3385	613000	613000	147	613000	0.282	8				613000	0.349	13	613000	0.548	32
SD4	4	2	2800	613000	454678	50	613000	0.081	2				454000	0.353	6	454000	0.382	14
MA23	2	1	3401	616563	616563	25	616563	0.263	4	616563	0.122	2	616563	1.343	10	287863	2.015	14
SD2	5	2	2380	617115	401452	72	617115	0.124	4				401452	0.350	6	401452	0.439	12
VA13	4	1	700	620000	620000	25	620000	0.161	3	620000	0.031	1	620000	0.963	8	620000	0.584	36
PA38	4	1	1030	623177	623177	22	623177	0.179	4				623177	0.805	14	623177	0.767	29
IL30	5	1	3759	623535	534325		534325	0.164	4				534325	1.081	12	534325	1.241	33
CA6	5	2	6000	624907	605701	300												
WV7	5	1	1541	625000	625000	60												
WI7	4	1		627000	627000													
GA4	4	2	3460	627682	627682	150	627682	0.186	7				627682	0.477	12	518976	0.822	43

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS D MAINT FUNDING $	D MAINT OUTSTAND $	PHYSICAL PLANT FUNCTIONS								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE			M P	H S	M L	P K	S C	T L	S A	P C	S C
MD7	508048	0.221	7				508048	1.471		49783	728043	X	X		X	X				X
NY17										500000	2000000							X	X	X
IA3	512000	0.250	6				512000	1.100		330000	1700000	X	X	X	X	X	X	X		X
NC14	515365	0.199	6	509525	0.028	1	515365	0.795		101000	482000	X	X	X	X			X	X	X
ID2	480000	0.527	18	516000	0.180	3	532000	0.454	2	147000	26000	X	X		X	X	X	X	X	X
IL36												X	X	X	X	X				
TX9	520000	0.327	13				520000	1.846	3			X				X				X
NY24												X	X		X			X	X	X
VA12	524405	0.208	6	451541	0.088	1	524405	0.424	2		500000	X	X					X	X	X
NY25	374473	0.032	1	458784	0.086	2	283704	1.640			1500000	X	X	X					X	X
GA1	527896	0.452	15				527896	0.980		29000	85000	X			X				X	X
PA15												X	X		X	X			X	X
OR7	532759	0.098	2	532759	0.094	2	532759	0.907		350000		X		X	X		X	X	X	X
MO14	533750	0.235	5	533750	0.413	8	533750	1.010		275000	575000	X	X				X		X	X
PA6	539000	0.158	3	539C00	0.405	4	539000	1.310		405000	4000000	X	X		X	X		X	X	X
MD6	541384	0.104	6	541384	0.217	12	541384	1.023		28245	183425	X	X		X			X	X	X
GA11												X			X				X	X
IL10							529738	1.045			550000			X						
VA6	552609	0.124	7				483605	1.185	2		4338700	X	X		X	X		X	X	X
NE11						1														X
IL11	556572	0.291	3	495418	0.380	1	495418	1.488		98000	1500000	X	X	X	X	X	X	X		X
IA1	557342	0.226	7				557342	0.999		132650		X	X			X			X	X
MA13	558115	0.107		558115	0.153	2	558115	0.778				X	X							
IL23	566533	0.126	4	566533	0.043		566533	1.270				X	X		X	X			X	X
WA14	568000	0.099	3				568000	0.589	1		2580000	X	X		X	X		X	X	X
FL15	568810	0.220	10	568810	0.172	7	568810	1.186		43344		X	X	X	X	X				
WV2	570865	0.144	6				287990	0.688		110000	2950000	X	X	X						
MT3	571802	0.141	5				332061	0.707				X	X		X	X			X	X
NY20												X	X		X	X			X	X
TX28	504225	0.121	5	504225	0.421	7	504225	2.975				X							X	X
IL29	581503	0.155	4				581503	1.167		22500	1536000	X	X		X	X	X	X	X	X
NE8	585324	0.253	6				585324	0.729		220000	160000	X	X		X			X	X	X
CO6	585951	0.206	6	585951	0.038	1	585951	0.845		150000	449300	X	X		X	X				X
MN4	586130	0.171	4	533339	0.191	4	586130	0.976		92086	563289	X	X		X	X		X	X	X
CA42				497856	0.061	2	497856	0.911		223758	2000000	X	X							X
KY2	592077	0.089	5			1	592077	0.711		23000										
NE5												X	X		X	X		X	X	X
WI5	600000	0.210	2				600000	2.620		325000		X	X	X					X	X
SC2	600000	0.084	4				600000	0.964		150000	480000	X	X		X	X			X	X
MI29	600602	0.178	6	600602	0.379	5	600602	1.131		115000	150000	X			X					
IA2										10000	60000			X						X
NY13										140000	20000	X	X	X	X		X	X	X	X
CA18												X	X		X		X			X
CA16	613000	0.183	13				613000	0.631		252985	2018190	X	X							
TX34	613000	0.365	13	613000	0.214	9					1200000	X	X							
SD4	613000	0.106	4	613000	0.038	2	613000	0.489		306285	1385550	X	X	X		X				X
MA23				561264	0.268	3	561264	0.796	1	800000	5500000						X	X	X	X
SD2	617115	0.151	5	401452	0.139	4	401452	0.548		124730		X	X	X			X		X	X
VA13	620000	0.177	6	620000	0.227	5	620000	0.635		292000	750000	X	X						X	X
PA38	623177	0.283	9				623177	1.080				X								X
IL30	534325	0.040	1	534325	0.666	6	534325	0.420		340000	800000			X	X	X	X	X	X	X
CA6																			X	X
WV7																				
WI7										300173	8154810	X	X					X	X	X
GA4	627682	0.417	17				627682	1.184		80000	465000	X	X	X	X	X	X			

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA *****************			ADMINISTRATION *****************			ENGINEERING *****************			BUILDING MAINT *****************			CUSTODIAL *****************		
IDX#	P	T	STD FTE	TOT GSF	MTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
FL20	2	2		629360	587143	264	629360	0.264	6	629360	0.084	2	587143	0.516	9	587143	1.096	42
CA33	5	2	4157	631000	631000	130	631000	0.278	10				631000	0.570	15	631000	0.697	37
TX14	2	2	7809	634283	634283	79	634283	0.088	3				634283	0.471	16	613487	0.701	34
CA1	5	1	837	637000	505000	30	505000	0.177	4				505000	0.880	12	505000	0.281	10
CA32	2	2	8707	637362	637362	97	637362	0.169	4				637362	0.499	8	637362	0.663	19
NC8	5	1	1478	640035	640035	225												
IL31	U	2	1809	640095	623190	229	640095	0.272	7	623190	0.042	1	623190	0.528	10	608443	0.665	27
IN10	4	1	1036	642172	49365	119												
MN3	4	1	1700	643065	334980	70	334980	0.144	2				334980	0.421	3	334980	0.448	8
CA3	5	2		646509	646509													
UT1	4	2	2167	646742	478264	89	628741	0.135	2	628741			643388	0.560	4	628741	0.408	8
PA14	4	1	1524	647726	647726	65	647726	0.059	2				647726	0.963	10	647726	0.494	23
LA6	M	1	640	650000	650000	1	650000	0.151	4				650000	1.382	40	650000	1.009	50
NY4	2	2	2732	651723	651723	24												
NY44	6	1	96	654000	654000	9	654000	0.565	7	654000	0.329	7	654000	2.423	30	654000	1.866	52
AZ6	2	2	11247	656010	656010	336	656010	0.218	6	656010	0.038	1	656010	1.410	43	656010	0.790	25
IN13	5	2	4852	659994	659994	59	659994	0.202	5	659994	0.034	1	659994	0.446	13	659994	0.816	40
ON5	2	2	6452	664521	664521	238	664521	0.173	3	538916	0.127	1	664521	0.762	11	664521	1.095	12
MN2	4	1	496	666000	666000	78	666000						666000	1.720	31			
NJ8	4	2	3200	668348	442138	292	668348	0.133	6	668348	0.194	3	442138	0.498	16	442138	0.919	20
IL27	4	1	809	670111	670111	25	670100	0.083	3				670100	0.848	14	578400	0.208	13
IL7	2	2	11961	681320	681320	257	681320	0.108	2				681320	0.890	15	681320	1.119	30
PA24	4	1	1472	681367	681367	100												
AL2	4	1	1553	681652	681652	130	681652	0.251	3				681652	0.368	7	681652	0.389	25
MN1	6	1	2318	682152	516864	214	516864	0.400	7	516864	0.010		516864	0.630	11	516864	0.560	9
NM2	2	2	1054	682340	682340	112	682340	0.156	4				682340	0.197	8	398130	0.566	20
GA7	5	2	2329	684232	684232	187	684232	0.064	3				684232	0.537	16	684232	0.759	49
OH7	4	1	956	684932	684932	180	684932	0.133	4				684932	0.872	17	626078	0.676	41
TX2	2	2	3106	685852	685852	73	685852	0.400	9				685852	0.432	8	685852	0.777	35
UT4	2	2	4728	689020	689020	20	689020	0.201	4				689020	0.086	3	637817	0.662	24
TX18	2	2	2623	697023	682495	65												
MI9	4	1	1235	699857	699857	60	699857	0.169	4				699857	1.030	12	699857	0.508	19
WV6	4	2	4300	700000	700000	60	700000	0.510	10	700000	0.049	1	700000	0.484	8	500000	1.138	20
OH18	6	1	2600	700000	700000	140	700000	0.084	5				700000	0.976	17	700000	0.726	30
MI1	4	1	1060	707717	707717	80												
MI3	2	2	6500	717000	681500	180	717000	0.150	3	717000	0.075	2	681500	0.313	9	681500	1.220	31
IN3	4	1	1059	727541	727541	115												
MO15	2	2	4153	729550	729550	36	729550	0.129	4	729550	0.145		729550	0.337	11	729550	0.764	38
CA24	6	1	4000	730000	730000	100	730000	0.320	8	730000	0.040	1	730000	2.260	45	450000	1.560	40
NY30	2	2	2493	730738	730738	140	730738	0.175	5				730738	0.420	16	667528	0.659	33
PA27	4	1	1500	733000	733000	70	733000	0.170	5	733000			733000	0.550	12	733000	0.696	41
OK2	4	1	1309	733010	414223	120	733010	0.176	5	733010	0.055	1	414223	0.424	12	414223	0.406	22
IL20	4	1	964	734160	734160	62	734160	0.070	2	734160			734160	0.223	7	734160	0.408	29
PA22	4	1	1151	736384	433666	31			2						8			31
NJ5	5	1	2273	744500	744500	120	744500	0.099	3	744500	0.005		744500	0.891	22	744500	0.847	34
NC4	5	2	2416	744579	744579	150	744579	0.081	3				744579	2.415	12	744579	2.913	22
PA37	4	1	1150	750000	750000	120	750000	0.123	5				750000	0.409	13	750000	0.373	30
IL39	2	2	7890	751600	751600	101	751600	0.070	2	751600	0.120	3	751600	0.981	32	751600	0.860	34
ON9	4	2	3654	761136	761136	155	761136	0.171	4	761136			761136	0.327	4	513707	0.995	25
MA18	M	1	1445	766776	766776	3	766776	0.270	10	766776	0.080	2	766776	1.610	28	766776	1.360	50
MD8	4	2	3200	766792	766792	92	766792	0.126	5				766792	0.990	25	766792	1.540	64
IN8	5	2	5939	768026	660462	120	768026	0.153	3				768026	0.279	6	768026	0.865	37
CT3	4	2	2649	774226	434042	74	774226	0.052	1	774226	0.072	2	774226	0.697	26	774226	0.581	25
QB1	2	2	6460	775000	775000	24	775000	0.131	3	775000	0.038	1	775000	0.973	15	775000	0.763	30
OR14	5	2	2486	776801	567090	122	567090	0.234	4	567090	0.014	3	567090	0.446	9	520796	0.553	2

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS D MAINT FUNDING	D MAINT OUTSTAND	PHYSICAL PLANT FUNCTIONS								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	$	$	M P	H S	M L	P K	S C	T L	S A	P C	S C
FL20	587143	0.460	19	629360		4	629360	1.215		78000		X	X		X		X		X	X
CA33	631000	0.114	15	631000	0.348	9	631000	1.335		60000	300000	X						X	X	X
TX14	634283	0.320	15	634283	0.221	5	634283	1.220		21000		X			X					
CA1	637000	0.120	5	637000	0.161	3	637000	0.872		27096	400000	X	X	X	X	X				X
CA32	637362	0.237	6				637362	1.757		2553806	1341389	X	X		X					
NC8																				
IL31	623190	0.269	8	548318	0.104		558818	1.206			450000	X	X		X	X		X	X	X
IN10												X	X	X				X	X	X
MN3	334980	0.118	3				334980	0.842			150000	X	X	X	X	X			X	X
CA3												X								
UT1	643388	0.290	6	595603	0.096	6	628741	0.741		29000	75000	X	X		X	X	X		X	X
PA14	647726	0.149	5	647726	0.067	1	647726	1.064		151000		X	X		X				X	X
LA6				650000	0.542	13	650000	2.974		20000	50000						X	X	X	X
NY4												X	X	X				X	X	X
NY44	654000	1.428	4	654000	1.077	17	654000	6.977		1760899					X				X	X
AZ6	656010	0.249	10	656010	0.298	6	656010	1.521		250000		X			X		X		X	X
IN13	659994	0.163	5	659994	0.154	1	659994	1.035		180000	250000	X	X		X	X	X			
ON5	664521	0.218	2	664521	0.279	6	664521	1.171		646911	165000	X	X	X	X	X	X	X	X	X
MN2				666000	0.104	5	666000	0.459		59306			X			X			X	X
NJ8	442138	0.575	14	442138	0.294	7	442138	2.849		200000	1114000	X	X		X			X	X	X
IL27	670100	0.054	4			3	670100	0.662				X	X				X	X	X	X
IL7	681320	0.311	2				681320	1.903		66949		X	X		X	X		X	X	X
PA24												X	X		X	X	X			X
AL2	681652	0.216	5				681652	0.907		546402	100000									
MN1	516864	0.140	2				516864	0.600		109000	191000		X		X	X		X	X	X
NM2	682340	0.201	9	682340	0.231	8	682340	0.864		346000	500000	X	X						X	X
GA7	684232	0.258	14	684232			684232	0.836		21226		X	X							X
OH7	684932	0.212	5				626078	0.373		194490	1500000	X	X			X				X
TX2	685852	0.127	4				685852	0.814		386735	800000	X			X	X				
UT4	689020	0.095	3	689020	0.385	7	689020	0.503		266236	642460	X			X	X	X	X	X	X
TX18												X	X							
MI9	699857	0.178	7				699857	0.838		30750	3567000	X	X						X	X
WV6	700000	0.254	6	700000	0.256	6	700000	1.020		75000	800000	X	X		X	X		X	X	X
OH18	700000	0.244	8				700000	1.142				X							X	X
MI1										21000	15000									
MI3	717000	0.105	3	717000	0.085	4	717000	1.198				X	X		X			X	X	X
IN3										250000	350000	X							X	X
MO15	729550	0.117	4	729550	0.341	9	729550	0.962		350000	602000	X	X				X		X	X
CA24	730000	0.680	12				730000	2.330	1	580000	4000000									X
NY30	730738	0.171	8	730738	0.149	8	730738	1.142		151000	1400000	X	X				X	X	X	X
PA27	733000	0.293	15	650000	0.046		650000	1.043		400000	425000	X	X	X	X	X				X
OK2	733010	0.102	7				733010	0.680			30275	X	X		X					
IL20	734160	0.119	4	734160	0.127	5	734160	0.818		100000	745000									
PA22			3			1				42000	75000	X	X	X	X	X	X			X
NJ5	744500	0.309	14				744500	1.439		262044	2000000								X	X
NC4							744579	1.268		1960300	44000	X	X						X	X
PA37	750000	0.201	5	650000	0.071	2	650000	1.201	1			X	X					X	X	X
IL39	751600	0.430	9	762600	0.290	11	751600	1.330		50000	70000	X	X					X	X	X
ON9	761136	0.313	7	761136	0.595	9	761136	1.131		144000	250000	X	X	X	X	X	X	X	X	X
MA18	766776	0.029	1				766776	3.200		145750	585000							X	X	X
MD8	766792	0.256	7				766792	0.874		250000	500000	X		X			X			
IN8	768026	0.215	6	768026	0.125	5	768026	0.944		210400		X							X	X
CT3	774226	0.046	2	774226	0.129	5	774226	1.347		344560		X	X	X					X	X
QB1	775000	0.130	4	775000	0.511	1	775000	0.645	2	400000	1000000	X	X	X	X	X	X	X	X	X
OR14	776801	0.213	8	773167	0.213	8	776801	0.541		282000	396000	X	X	X	X	X	X	X	X	X

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
IDX#	F	T	STD FTE	TOT GSF	MTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
OK1	5	2	3948	779360	779360	60	779360	0.124	4				779360	0.436	14	779360	0.396	22
PA21	4	1	1251	784755	784755	150			4						15			34
MA24	4	1	1264	785000	785000	105	785000	0.006	2	785000	0.004	1	785000	0.573	26	785000	0.711	43
WV4	5	2	3400	785536	785536	40												
ON13	4	2	4200	787663	787663	28	787663	3.234	9				787663	0.554	12	787663	1.179	52
OH11	4	1	1294	789470	789470	121	789470	0.105	4				789470	0.455	6	618407	0.415	23
VA16	4	1	708	789896	692107	200	692107	0.070	2				692107	0.342	13	230977	0.772	13
CA27	5	1	2868	800000	800000	100							800000		12	800000		13
IL6	5	2	4626	800881	721153													
HI1	4	1	1425	805272	805272	105	805272	0.484	16				805272	0.688	70	805272	0.493	27
MS3	5	1	2164	808637	808637	92												
MT1	5	2	3317	810412	524823	82	810412	0.070	2				524823	0.828		524823	0.699	19
TX31	M	2	503	811131	529631	16												
TN1	4	1	1689	814320	814320	75	814320	0.081	4				814320	0.771	31	814320	0.427	39
TX24	5	1	3300	815000	815000	120	815000	0.085	2				815000	0.316	11	815000	0.417	34
KS9	4	2	4457	818109	671038	160	678146	0.196	7	845400	0.082	3	671038	0.404	12	671038	0.556	28
IL9	6	1	9105	828820	828820	29	828820	0.118	4				828820	1.963	19	828820	0.618	21
WA11	5	1	1531	830000	537000	75	840000	0.090	9				840000	0.478	23	476000	0.394	12
CO16	5	2	4654	846479	598672	70	598672	0.256	3				598672	0.611	9	598672	0.623	21
NY14	4	1	1800	850000	850000	150	850000	0.280	1	850000	0.035		850000	0.100	17	850000	0.900	36
IL17	4	1	1635	851445	851445	55												
NH5	4	1	1678	853232	863777	60	863777	0.071	4				863777	0.617	20	853232	0.435	32
MI6	2	2	9300	858206	858206	25	858206		1	858206		1	858206		8	858206		42
AB2	4	2	2347	860000	860000	100	860000	0.140	2	860000	0.140	3	860000	0.352	10	752000	1.052	40
WA5	6	1	3069	865331	865331	75	865331	0.128	5				865331	0.559	15	865331	0.476	36
MN6	4	1	1538	866697	866697	45	866697	0.135	5				866697	0.569	8	859597	0.353	34
AL7	5	2	3000	867494	867494	425	867494	0.153	10				867494	0.203	16	867494	0.311	45
MA15	6	1	2200	870000	870000	87	870000	0.146	4				870000	0.230	7	870000	0.495	28
TX47	U	2	354	873358	873358	588	813158	0.109	3				813158	0.280	9	433070	0.680	17
GA12	4	2	2092	877444	799365	156	799365	0.037	6	266455	0.037	1	802333	0.118	24	697989	0.050	45
MI28	5	2	4464	890526	500352	125	500352	0.217	4				500352	0.665	11	500352	0.687	11
OR2	5	1	3054	895788	895788	160	895788	0.083	3				895788	0.519	15	895788	0.298	
WI14	5	2	3700	900000	900000	695	900000	0.246	7	900000	0.036	2	900000	0.339	12	900000	0.590	32
AR1	5	2	3267	900906	506157	137	506157	0.215	5				506157	0.454	8	506157	0.473	21
TN4	4	1	1249	901683	901683	100												
CA37	6	1	4226	902100	902100	175	902100	0.163	4	902100	0.066	3	902100	0.492	16	902100	0.830	38
FL19	5	2	2681	909336	674552	1000	702989	0.248	7				702989	0.488	15	687122	0.834	46
NY41	6	1	5010	928428	928428	1												
NJ3	6	1	2200	930211	930211	186	930211	0.138	6	930211	0.048		930211	0.656	18	898558	0.705	49
TX35	4	2	4072	934496	934496	13	934496	0.286	4				934496	0.668	12	934496	0.417	33
NJ11	6	1	8756	935600	935600	56	935600	0.168	3	935600	0.162	1	935600	1.267	23	935600	0.979	
VA11	2	2	34482	936317	936317	428	936317	0.195	5	936317	0.157	5	936317	1.141	23	936317	0.853	20
NE4	5	2	1442	938623	390296	40	938623	0.082	3				390296	0.572	8	390296	0.356	12
WI3	4	1	1061	943656	943656	84	943656	0.069	3							399587	0.824	25
MN5	4	1	2529	947821	521396	98	947821	0.090	3				947821	0.398	14	947821	0.522	42
OH8	4	1	1401	955415	955415	260	955415	0.073	7				955415	0.642	13	908999	0.784	44
AL5	6	2	4775	962334	725913	332	725913	0.214	7				725913	0.522	22	702295	0.512	28
LA3	5	1	3823	964148	964148	19	964148	0.128	9	964148		1	964148	0.502	17	698817	0.798	26
NJ7	6	2	5100	964535	964535	29	964535	0.277	6	964535	0.043	1	964535	0.686	11	964535	0.974	57
OH2	4	2	2163	970049	970049	100	970049	0.101	3				970049	0.476	13	892858	0.803	33
MI7	5	2	4126	979564	979564	177												
GA3	4	1	1407	981840	981840	600												
RI5	5	2	5944	983882	759694	120	983882	0.005	4	983882	0.016	1	983882	1.016	20	882000	1.152	68
IL1	4	1	2209	984908	984908	105	976225	0.089	4				519173	0.605	5	519173	0.752	22
AR3	6	2	7266	989155	934729	81	989155	0.128	4	989155	0.064	3	989155	0.391	20	989155	0.684	52

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS D MAINT	D MAINT	PHYSICAL PLANT FUNCTIONS								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	FUNDING $	OUTSTAND $	M P	H S	M L	P K	S C	T L	S A	P C	S C
OK1	779360	0.155	6				779360	0.642			400000	X	X						X	X
PA21			4			4						X		X	X	X	X			X
MA24	785000	0.316	14	785000	0.356	8	785000	1.019		281700	100000	X	X	X					X	X
WV4												X	X	X					X	X
ON13	787663	0.215	5	787663			787663	0.832		223000			X	X	X			X	X	X
OH11	789470	0.121	5	618407	0.220	8	618407	0.923		55000	550000		X		X					X
VA16	692107	0.287	14	692107	0.172	8	692107	0.615		112070		X	X	X	X					X
CA27	800000		5							550000	300000						X			X
IL6															X	X		X		
HI1	805272	0.420	32	805272	0.082	4	805272	1.653		456500		X	X					X	X	X
MS3							808637	0.820				X	X						X	X
MT1	524823	0.177	2				524823	0.803		89583							X	X	X	X
TX31											1113700									
TN1	814320	0.007	4	814320	0.225	4	814320	0.552		59000	300000	X	X		X	X				
TX24	815000	0.209	8	815000	0.345	7	815000	0.922		205000	1500000	X	X						X	X
KS9	818109	0.218	15	671038	0.064	5	671038	0.864		133536	100000		X	X	X	X		X	X	X
IL9	1515888	0.040					828820	1.280		524000	2000000	X								
WA11	840000	0.119	4	800000	0.138	4	800000	0.761		85000	100000	X	X						X	X
CO16	598672	0.260	6	598672	0.393	6	598672	1.245		13165	1164990		X		X			X	X	X
NY14				850000			850000	1.000		450000	8000000	X	X		X	X		X	X	X
IL17										135930		X	X		X		X		X	X
NH5	863777	0.092	2	863777	0.034	1	853232	0.336				X	X		X	X				
MI6	858206		2	858206		2	858206	0.960		10000	1000000		X						X	X
AB2	860000	0.201	6	860000	0.578	13	860000	0.674		100000	500000	X	X		X	X		X	X	X
WA5	865331	0.117	6	865331	0.107	5	865331	0.785		122185		X	X		X	X	X			
MN6	855097	0.113	3	800123	0.173	5	866697	0.959		3832998	1305454	X	X		X	X				X
AL7	867494	0.062	7				867494	0.698	6			X	X	X	X	X	X	X	X	X
MA15	870000	0.176	8	870000	1.013	4	870000	1.178		50000	3330000		X							
TX47				813158	0.140	6	813158	1.610		47538	120000	X			X				X	X
GA12	100000	0.579	16				775907	0.869		107742	53871	X	X	X	X	X	X	X	X	X
MI28	500352	0.396	8	500352	0.190	4	500352	1.281											X	X
OR2	695788	0.195	9				895788	0.845		345000		X	X							X
WI14	900000	0.218	9	900000	0.201	7	900000	1.222		300000		X							X	X
AR1	506157	0.176	6	506157	0.080	4	506157	1.241		140303	420900	X	X		X	X	X		X	X
TN4										35000		X	X				X	X	X	X
CA37	902100	0.435	17	902100	0.058	2	902100	1.322		150000	500000	X	X		X	X	X	X	X	X
FL19	909336	0.327	18	909336	0.394	18	909336	1.195		239840	391000	X		X			X			
NY41												X				X				X
NJ3	930211	0.168	6	930211	0.042	1	930211	1.236		318500	100000							X	X	X
TX35	934496	0.033	3	934496	0.043	2	934496	1.088		1100000	3000000	X	X							
NJ11	935600	0.413	10	935600	0.553	13	935600	2.412		5000000	1982000	X	X						X	X
VA11	936317	0.466	19	936317	0.331	14	936317	1.356		36000		X	X				X		X	X
ME4	938623	0.087	4	910918	0.103	5	938623	0.586		347660	328600	X		X	X	X		X	X	
WI3	943656	0.128	4	943656	0.044	3	804856	0.984	3	150176		X	X	X	X	X	X	X		
MN5	947821	0.146	6	947821	0.142	5	947821	0.737		100000			X							X
OH8	955415	0.213	7	908999	0.083	2	908999	1.144		197000		X	X							X
AL5	725913	0.140	9				712731	1.109		525000	400000	X	X		X	X		X	X	X
LA3	964148		8	782118	0.339	9	964148	1.519		600000	697500			X				X	X	X
NJ7	964535	0.071	3	964535	0.267	9	964535	1.585		625000	9535000	X	X							X
OH2	970049	0.233	8	970049	0.417	17	970049	1.920			1850000	X	X							
MI7												X		X	X	X			X	X
GA3												X	X		X			X	X	X
RI5	983882	0.224	15	983882	0.166	8	983882	1.157			1031000	X							X	
IL1	527856	0.106	7	527856	0.047	7	527856	0.655				X			X	X		X		X
AR3	989155	0.132	11	989155	0.272	12	989155	1.113		141000	989500	X					X	X	X	X

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
			STD	TOT	MTD	GRDS	BUILDING	COST	EMP	BUILDING	COST	EMP	BUILDING	COST	EMP	BUILDING	COST	EMP
IDX#	P	T	FTE	GSF	GSF	ACRE	GSF	$/GSF	FTE	GSF	$/GSF	FTE	GSF	$/GSF	FTE	GSF	$/GSF	FTE
WI16	5	2	1868	995429	583954	222	995429	0.132	3				995429	0.524	12	959912	0.470	29
TX26	5	2	4300	998448	463809	110	998448	0.157	9				998448	0.611	37	623171	0.597	29
MD12	M	1	156	1000000	1000000	10	200000	0.147	68				1000000	0.555	5	1000000	0.180	15
MA2	5	1	4697	1001252	1001252	48	951536	0.079	2	951536	0.016		927049	0.617	21	927049	0.759	46
NH3	4	2	2768	1001787	1001787	150	1001787	0.154	6				1001787	0.368	14	955803	0.554	24
ON7	4	2	2721	1006000	535000	60	535000	0.234	6				535000	0.530	11	535000	0.620	15
MA26	6	1	2880	1010596	1010596	48	1010596	0.102	4	1010596	0.038	1	1010596	0.558	12	752611	0.686	26
MA27	6	1	2880	1010596	1010596	48	1010596	0.102	4	1010596	0.038	1	1010596	0.558	12	752611	0.686	26
IL24	5	2	6005	1012019	796826	55	796826	0.239	8	1012019	0.032	2	779683	0.381	5	779683	0.782	42
CA20	5	1	4617	1012465	1012465	100	1012465	0.272	8				1012465	0.421	20	1012465	0.550	49
WA6	6	1	3321	1016141	1016141	52	1016141	0.041	2				1016141	0.529	10	665108	0.385	12
OH22	2	2	8801	1018563	1018563	30	1018563	0.243	3				1018563	0.387	11	1018563	0.554	1
MN8	5	1	1952	1022580	921584	92	1022580	0.075	4				1022580	0.452	10	1022580	0.478	26
MN9	5	1	5028	1032310	1032310	50	1032310	0.170	5				1032310	0.548	6	1032310	0.583	46
OR9	5	2	3543	1033287	687711	51	687711	0.408	10				687711	0.429	8	687711	0.489	16
ON3	2	2	8674	1039460	844668	94	1039460	0.330	8	1039460	0.082	2	844668	0.833	24	844668	0.840	34
WI10	4	2	3422	1040750	846612	200												
ME4	5	2	5146	1042816	733761	50	733761	0.231	8	1042816	0.076	3	1042816	0.205	11	733761	0.584	41
CA14	2	2	45000	1055360	1055360		595360	0.564	2				1023936	0.970	20	888682	0.842	32
ME1	4	1	1676	1063928	1063928	200	1063928	0.133	5	1063928			1063928	0.894	13	1063928	0.787	47
MA5	4	1	2266	1071723	1071723	43	1071723	0.068	3	1071723	0.034	1	1071723	0.506	15	1071723	0.506	32
WA8	4	1	2883	1092052	1014999	70	1092052	0.129	8				1014999	0.999	18	908772	0.757	43
WA7	5	2		1098667	1005991	1012	1098667	0.128	5	1098667	0.087	3	1005991	0.519	15	890014	0.520	25
MO17	4	1	1117	1099984	1099984	250	1099984	0.064	4				1099984	0.288	14	812194	0.346	30
FL2	2	2	13552	1100000	1100100	257	1100000	0.909	5				1100000	1.929	38	1100000	0.783	63
PA17	4	1	2164	1101500	1101500	170	1101500	0.183	5			1	1101500	0.829	23	1101500	0.777	49
CT2	4	1	1650	1107349	1107349	140			4			9			13			26
NY43	4	2	6300	1110000	1100000	6	1100000	0.175	5				1100000	0.728	20	1100000	1.230	53
CA31	2	2	17169	1111919	1111919	409	1111919	0.154	4				1111919	0.584	10	1111919	0.919	44
VA24	4	1	1714	1116338	1116338	75	1116338	0.117	6				1116338	0.686	30	819241	0.441	34
OH5	4	1	2149	1122000	1122000	200	1122000	0.011	5				1122000	0.431	15	684231	0.658	25
OH13	M	2	1250	1146041	627691	166	627691	0.248	5				574970	0.592	11			
TX19	5	2	6496	1157066	895412	198	1157066	0.106	10	1157066	0.020	2	895412	0.524	29	895412	0.572	45
IN18	2	2	5168	1159472	863627	40	863627	0.142	3	1159472	0.106	5	1159472	2.939	14	863627	2.855	
CO11	5	1	1870	1166564	1166564	79	1166564	0.082	4	1166564	0.004	1	1166564	0.398	9	1166564	0.248	44
NJ12	6	1	2069	1167797	1167797	56	1167797	0.149	5	1167797	0.077	6	1167797	0.704	25	783791	0.689	34
TX41	5	2	8828	1185649	1124701	280	1162964	0.120	7	1162964	0.056	3	1162964	0.666	47	1162964	0.594	59
NB1	4	1	3375	1187079	1187079	101	1187079	0.125	4	1187079	0.057	4	1187079	0.572	21	1082430	0.742	44
NY27	4	1	2153	1190000	1190000	204	1190000	0.059	4	1190000	0.028	1	1190000	0.562	22	1190000	0.442	39
MD5	5	2	3242	1196164	1196164	140	1196164	0.086	4	1196164	0.017	1	1196164	0.221	20	628094	1.034	91
MI11	2	2	14300	1200000	1200000	125												
OH32	5	1	5700	1200000	1200000	100												
NJ15	5	2	12139	1200000	1200000	275	819692	0.194	8				819692	1.543	40	819692	1.095	75
MA14	5	2	5070	1202600	884000	250	884000	0.125	5	884000	0.005		884000	0.733	23	884000	0.757	50
AR5	M	2	1575	1217860	1217860	23	1217860	0.177	14	1217860	0.154	11	1217860	1.201	66			
PA23	4	2	2539	1218401	1091901	130												
FL16	6	2	9634	1243631	916365	327	916365	0.276	12				916365	0.511	20	916365	0.750	48
NY22	M	1	457	1266861	620700	2	620700	0.500	10	620700	3.200	60	620700	2.500	40	620700	1.270	43
FL7	6	2	4893	1279463	919540	651	919540	0.185	6	919540	0.072	4	919540	0.659	28	919540	0.828	61
KY4	4	1	1532	1280450	1280450	190	1280450	0.010	12				889600	0.243	19	543600	0.246	4
MO21	6	2	12035	1284572	1156278	179	1156278	0.032	5				1156278	0.857	41	1156278	1.040	69
KY6	M	2	2180	1285603	784874		1285603	0.198	13	1285603	0.098	6	1285603	0.622	33	663159	0.776	45
OH23	4	1	1750	1290000	1290000	300	1290000	0.034	2	1290000			1290000	0.176	14	1290000	0.332	43
IL45	5	1	2390	1309700	1309700	80	1309700	0.130	10	1309700	0.110	6	1309700	0.990	37	1309700	0.420	44
AR6	5	2	5248	1317104	1317104	80	1317104	0.098	6				1317104	0.456	17	714609	0.528	35

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS		PHYSICAL PLANT FUNCTIONS								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	D MAINT FUNDING $	D MAINT OUTSTAND $	M P	H S	M L	P K	S C	T L	S A	P C	S C
WI16	995429	0.179	6	981302	0.179	7	995038	0.690		300000	650000	X	X		X	X		X	X	
TX26	998[illegible]18	0.212	7	998448	0.045		998448	0.770		375000	1147750		X					X	X	
MD12	1000000		4	1000000	0.120	6	1000000	3.500				X	X	X	X	X	X	X	X	X
MA2	927049	0.327	10	951536	0.076		951536	0.869		333000		X							X	X
NH3	1001787	0.193	10	1001787	0.153	1	1001787	0.898		138670	500000	X	X		X	X	X	X	X	X
ON7	1006000	0.125	6	535000		5	535000	0.840		212000	1000000			X	X	X	X		X	X
MA26	1010596	0.154	8	920757	0.192	4	920757	0.957		264725	1818000	X	X				X		X	X
MA27	1010596	0.293	8	920757	0.192	4	920757	0.957		264725	1818000	X	X				X		X	X
IL24	779683	0.206	7	1012019	0.485	16	1012019	1.550		177820	750000		X		X	X			X	X
CA20	1012465	0.356	15	1012465	0.182	4	1012465	1.070			200000	X								
WA6	1016141	0.143	5				1016141	1.120		186000	4000000	X	X						X	
OH22	1018563	0.128	3	1018563	0.272	8	1018563	1.[illegible]46		4495378	658800		X						X	X
MN8	1022580	0.149	5	1022580	0.175	5	1022580	0.7[illegible]5			768300	X	X							X
MN9	1032310	0.218	4	1032310	0.096	1	1032310	0.[illegible]83		700000	750000	X	X		X	X	X		X	X
OR9	687700	0.284	7	1033287	0.200	6	1033287	0.779			1296000	X							X	X
ON3	844668	0.117	4				844668	0.872		50000	75000		X		X	X	X		X	X
WI10												X						X	X	X
ME4	1042816	0.126	6	1016000	0.052	2	1016000	1.051			1000000	X	X						X	X
CA14	518562	0.491	23							415000		X			X				X	X
ME1	1063928	0.259	13	1063928	0.097	4	1063928	0.881		3550000			X						X	X
MA5	1071723	0.149	5	1071723	0.108	6	1071723	1.093		290000	1943000		X				X		X	X
WA8	1002315	0.175	9	756082	0.132	5	1018053	0.669		607181	977000	X							X	X
WA7	1098667	0.158	7	1096873	0.180	6	1096873	0.470		707999	119251	X	X	X			X	X	X	X
MD17	1099984	0.109	9				1099984	0.598		400000	10000000		X		X	X		X	X	X
FL2	1100000	0.265	24	1100000	0.015	3	1100000	0.012	1	160000	2000000	X		X	X	X			X	X
PA17	1101500	0.339	18	1101500	0.197	6	1101500	1.367			1065550						X			
CT2			14			6				50000		X	X	X			X		X	X
NY43	1100000	0.052	2	1100000	0.530	19						X	X		X				X	X
CA31	1111919	0.478	18	1111919	0.039	2	1111919	1.085		263415	1623445	X	X					X	X	X
VA24	1116338	0.146	11	1116338		5	1116338	0.994				X	X							X
OH5	1122000	0.183	7	1122000	0.211	5	1122000	0.759		287611										X
OH13	1146041	0.161		1146041	0.464	19	1146041	2.745		400000	1455000									
TX19	1157066	0.275	25	1157066	0.066	5	1157066	2.080		665088	1192529	X								X
IN18	1500000	0.178	9				863627	1.475		472900		X	X		X				X	X
CO11	1166564	0.161	11	1090500	0.084	11	1166564	0.667		200000	2000000	X	X		X	X				X
NJ12	1167797	0.195	10	1167797	0.626	11	1167797	1.159		808000	4118000	X			X			X	X	X
TX41	1162964	0.181	14	1162964	0.230	9	1162964	3.287					X				X	X	X	X
NB1	1187079	0.111	4	1187079	0.137	5	1187079	0.914		122000	90000	X	X	X	X	X	X	X	X	X
NY27	1190000	0.127	8	1190000	0.101	5	1190000	1.231		123000	332800	X	X		X			X	X	X
MD5	593600	0.259	8	1196164	0.265	17	1196164	0.589		228457	688000	X	X		X				X	X
MI11												X	X	X	X	X	X	X	X	X
OH32										250000			X						X	X
NJ15	819692	0.490	21	819692	0.327	11	819692	2.112		200000		X	X					X	X	X
MA14	1202600	0.147	11	1202600	0.230	12	1202600	1.557			2700000	X	X		X	X	X	X	X	X
AR5	1217860	0.081	9	1217860	0.157	16	1217860	2.130		450000	500000	X								X
PA23												X	X							
FL16	1243631	0.355	27	1243631	0.518	29	1243631	1.653		406301	631460								X	X
NY22				1323811	0.380	32	1323811	2.360	1	600000		X	X					X	X	X
FL7	1279463	0.318	25	919540	0.553	14	919540	1.147		274904	557000	X	X					X	X	X
KY4	1250310	0.062								140000	300000	X	X						X	X
MD21	1156278	0.237	14	1156278	1.231	7	1156278	1.120		366992	667454									
KY6							1285603	2.040		105000	7420000									
OH23	1290000	0.103	7	1290000	0.157	12				1700000		X	X	X	X		X		X	X
IL45	1309700	0.090	6				1309700	1.150	1	900000	15000000	X	X		X	X	X		X	X
AR6	1317104	0.103	7				741376	0.911		1013590	2500000	X	X							X

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
IDI#	P	T	STD FTE	TOT GSF	MTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
NM1	4	2	3700	1327000	800000	235	1327000	0.045	3				800000	0.293	15	651200	0.446	19
CT10	6	1	6021	1350000	1350000	200							1350000	1.150	19	1350000	1.140	67
OH20	4	1	1941	1350305	1350305	95	1350305	0.121	6				1350305	0.728	24	703919	1.216	55
GA15	U	2	6300	1361439	1361439	140	1361439	0.105	4	1361439	0.510	2	1361439	0.950	39	1361439	0.766	68
CA38	5	1		1364010	930291	42	1268138	0.099	2				1268138	1.236	23	1160900	1.118	39
NC10	5	2		1370356	771319	90												
IL5	4	1	4748	1381825	1381825	65	1381825	0.145	6	1381825	0.029	1	1381825	0.246	18	1381825	0.590	65
CO1	6	2	3213	1386480	910690	172	1386400	0.150	5	1386400	0.043	2	1396400	0.732	41	910690	0.575	35
CA25	2	2	12537	1390000	1350000	70	1390000	0.120	3	1390000			1350000	0.370	15	1000000	1.060	51
NJ6	5	2	9600	1397584	744314	220	744134	0.140	4	744134			744134	1.010	30	744134	1.140	64
VA5	6	2	9825	1405549	1043349	48												
NY29	5	1	2227	1411542	1369287	500	1369287	0.162	9				1369287	0.427	18	1369287	0.826	62
KS7	5	2	4570	1429856	986173	142	1429856	0.091	5				1429856	0.588	34	975976	0.054	40
LA2	M	2	474	1437319	1437319	70	1437319	0.468	25				1437319	1.206	68	1437319	1.228	148
FL9	2	2	23757	1442514	1442514	585	1442514	0.100	1			1	1442514	0.460	138	1442514	0.510	95
NY12	4	1	1618	1449035	1449035	332	1449035	0.039	7	1449035	0.016	1	1449035	0.681	25	1294642	0.438	46
CT7	U	2	7893	1450000	1450000	115												
PA32	5	2	5513	1454661	1454661	200												
NE7	5	2	5829	1456897	794584	88	794584	0.098	4				794584	0.263	[illegible]	794584	0.418	31
OK8	M	2	2447	1457700	1263391	92	1263391	0.184	7	3424750	0.013	1	1263391	1.017	34			
NE13	5	2	11025	1458211	1337388	74	1337338	0.124	12	1337338	0.131	3	1337338	0.577	14	1225658	0.842	77
MA21	6	2	8300	1461000	1461000	73	1461000	0.017	13	1461000	0.136	5	1461000	1.832	48	1461000	0.485	7
LA4	U	2	5969	1465302	1465302	131	1465302	0.033	2	1465302	0.039	3	1465302	0.377	23	1465302		
LA7	6	2	11370	1472428	1085485	280	1472428	0.190	10	1472428	0.051	3	1085485	0.427	32	1085485	0.883	83
CA40	6	1	3748	1475788	1413872	141	1475788	0.137	8				1413872	0.400		1413872	0.691	
MO9	5	2	6370	1485732	1485732	219	1485732	0.071	3				1485732	0.284	19	771422	0.454	27
MI20	2	2	5755	1497613	1497613	183				1497613	0.093	4	1497613	0.867	32	1497613	1.041	49
NY23	M	1	711	1500000	1500000	8												
MA16	4	1	2547	1505463	1505463	120												
OH31	6	2	10331	1522270	1522270	300	1522270	0.094	6	1522270	0.034	2	1522270	0.576	25	385416	0.875	89
MI26	6	1	6270	1534017	1187454	66	1534017	0.041	4	1534017	0.044	2	1534017	0.166	13	1534017	0.399	38
NV1	4	2	7200	1537000	1236000	130	1236000	0.150	6	1236000	0.140	6	1236000	0.730	27	1236000	0.760	51
MS6	M	2	1711	1539844	1379746	70	1539844	0.185	10				1539844	1.288	86			
CA19	2	2	43198	1544085	1544085	387	1544085	0.193	9	1544085	0.014	1	1544085	0.762	24	1067284	1.678	78
KS2	5	2	4795	1558864	962250	225	1558864	0.114	5	1558864	0.035	2	962250	0.764	30			
NJ13	5	2	7000	1562114	814273	212	1562114	0.150	7	1562114	0.050	2	1562114	0.450	34			
ID4	2	1	5975	1569119	1563820	105	1563820	0.071	3	1563820	0.028	1	1563820	0.330	35	1563820	0.433	35
OK5	6	1	4901	1569700	1038500	140												
MO20	6	2	7795	1576837	1114854	146	1114854	0.892	23				1114854	0.333		1114854	0.633	47
NY15	5	1	4800	1578957	1578957	260	1578957	0.058	3	1578957	0.034	2	1578957	0.789	39	1578957	0.913	103
TX45	M	2	2174	1594590	1594590	100	1594590	0.333	22	1594590	0.074	7	1594590	0.775	71	1594590	1.077	157
PA5	4	1	3258	1596400	1596400	325	1596400	0.042	7				1596400	0.337	21	1596400	0.842	91
TX33	5	1	2760	1611000	1611000	107	1611000	0.079	7	1611000	0.136	7	1611000	0.374	31	1611000	0.341	
IL15	6	1	5242	1618488	942991	120	1618488	0.096	4				1618488	0.974	29	1090349	0.711	40
PA25	5	2	5386	1623164	1623164	245	1623164	0.099	7				1623164	0.780	30	1623164	1.087	80
PA13	5	2	4947	1632389	1632389	585	1632389	0.122	6				1632389	0.346	19	1632389	0.516	46
OH4	2	2	13002	1638000	1557000	314	1557000	0.110	6	1557000	0.074	4	1557000	0.634	23	1507000	1.003	69
PA11	6	1	3958	1680000	1680000	39	1680000	0.059	5				1680000	0.477	35	1058840	0.535	41
IL13	6	2		1700000	1700000	3000	1700000	0.288	12	1700000	0.311	11	1700000	1.604	65	1700000	0.698	55
AL3	5	2	6320	1700942	1700942	200												
CA11	5	1	17000	1740171	1343047	282	1343047	0.142	7	1343047	0.079	4	1343047	0.526	24	1343047	1.249	82
MA25	4	1	2005	1754013	1754013	350	1754013	0.177	10				1754013	0.830	31	1655334	0.497	58
MI21	6	2	8179	1762855	1036707	1000	1762855	0.128	6	1762855	0.032	2	1624078	0.521	23	950377	0.773	40
SD5	6	2	5881	1777511	1284543	216	1284543	0.106	6	1284543	0.008	1	1284543	0.293	22	1281614	0.422	50
MO10	5	2	4676	1800000	958789	203	1800000	0.101	3				1800000	1.060	19	1800000	0.044	50

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS		PHYSICAL PLANT FUNCTIONS								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	D MAINT FUNDING $	D MAINT OUTSTAND $	M P	H S	M L	P K	S C	T L	S A	P C	S C
NM1	1327000	0.191	18				1327000	0.926				X	X							X
CT10	1350000	0.317	9	1350000	0.310	11	1350000	1.180			2627000	X		X				X	X	X
OH20	1350305	0.153	6	1350305	0.221	5	1350305	0.939		320045	6916926	X	X		X			X	X	X
GA15							1361439	0.919				X	X		X			X		X
CA38	1268138	0.208	10				1268138	1.236		573000	1768000		X	X			X		X	X
NC10												X							X	X
IL5	1381825	0.087	6	1381825	0.289	17	1381825	1.196			3000000	X	X	X	X			X	X	X
CO1	1386400	0.179	14	1386400	0.188	8	1386400	1.052		1240000	6650494	X	X	X	X	X			X	X
CA25	1350000	0.250	15	1350000			1350000	1.630		174893	1478000		X				X	X	X	X
NJ6	744134	0.490	21	1114219	0.144	7	1312470	1.380		400000	10000000	X								
VA5										617200	1029000	X								
NY29	1369287	0.232	11	1066347	0.135	6	1369287	1.146				X	X	X			X			X
KS7	1429856	0.089	8	986173	0.159	8	986173	0.966		82000	463500	X	X	X	X					
LA2	1437319	0.063	6	1437319	0.214	13	1437319	1.689		550000										X
FL9	1442514	0.140	22	1442514	0.178	13	1442514	0.844				X	X	X	X	X				
NY12	1294642	0.164	14	1449035	0.045	13	1294642	1.019	1	553658	868000	X			X	X				X
CT7												X								
PA32												X							X	X
NE7	794584	0.170	11	794584	0.258	13	794584	0.565		241010	155286	X	X	X						X
OK8	1263391	0.246	18	3424750	2.110	20	1263391	2.086			630700						X			X
NE13	1337338	0.172	12	1337338	0.289	11	1337338	0.819		261067	482236							X	X	X
MA21	1461000	0.126	7	1461000	0.342	24	1461000	1.832	24	[illegible]0000	6600000	X							X	X
LA4							1146616	0.783				X							X	X
LA7	1472428	0.134	19	1472428	0.334	26	1085485	1.535		293780	750000		X	X						X
CA40	1475788	0.310		1413872	0.157	9	1413872	1.099		92975	313825	X	X				X	X	X	X
MO9	1485732	0.117	12	1485732	0.061	5	1485732	1.235				X	X							
MI20	1497613	0.247	15				1497613	1.272	717	1008000	2387000							X	X	X
NY23																			X	X
MA16													X				X	X	X	X
OH31	1522270	0.248	17	1522270	0.229	12	1522270	1.072		188198	685000									
MI26	1534017	0.116	7	1534017	0.298	11	1534017	1.137		250000		X	X	X					X	X
NV1	1236000	0.516	29	1236000	0.430	17	1236000	2.220				X	X				X	X	X	X
MS6	1539844	0.138	13	1584264	0.312	14	1584264	1.981		470000	2965947	X	X							X
CA19	1544085	0.421	21	1544085	0.299	12	1544085	1.035		906527	2565900	X	X	X				X	X	X
KS2	1558864	0.179	12	1439065	0.097	6	1439065	0.773		50964	257848	X			X				X	X
NJ13	1562114	0.129	11	1562114	0.180	5	1562114	0.320	1	500000	4500000	X	X						X	X
ID4	1563820	0.146	19	1563820	0.083	6	1563820	0.805	4	846773	605150	X					X	X	X	X
OK5												X	X	X						X
MO20	1114854	0.106	5	1114854	1.363	21	1114854	1.190		1062511	3472568									
NY15	1578957	0.290	19				1578957	1.189		60000	220000	X					X		X	X
TX45	1594590	0.160	17	1594590	0.370	19	1594590	2.863		2100000		X	X				X			
PA5	1596400	0.250	27	1596400	0.200	16	1596400	0.770		2[illegible]0000	1250000	X	X	X			X		X	X
TX33	1611000	0.127	15	1611000	0.130	8	1611000	0.962		625000	3000000	X					X			X
IL15	2763947	0.088	7	2763947	0.155	10	2763947	1.724		2572000		X	X	X	X	X	X	X	X	X
PA25	1623164	0.226	12	1623164	0.156	5	1623164	1.020		441763		X							X	X
PA13	1632389	0.063	4				1632389	1.336			4516270								X	X
OH4	1557000	0.238	12	1557000	0.362	12	1557000	1.508		950000	5000000	X	X		X			X	X	X
PA11				1680000	0.324	5	1680000	0.804		236000	639000	X								X
IL13	1700000	0.390	18	1700000	0.056	3				1400000	900000			X	X	X	X	X	X	X
AL3												X								
CA11	1343047	0.467	27	1343047	0.364	15	1343047	0.987				X								X
MA25	1754013	0.249	15	1754013	0.124	8	1754013	0.910		650000		X	X		X				X	X
MI21	1762855	0.186	11	1762855	0.132	5	1762855	1.125		141698	1902000	X			X	X	X	X	X	X
SD5	1281614	0.118	10	1283764	0.042	2	1283764	0.409	1	208500	975000		X		X	X		X	X	X
MO10	1800000	0.017	7	1800000	0.143	11	1800000	0.634	3	505000	3212015	X	X	X	X	X			X	X

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
IDX#	P	T	STD FTE	TOT GSF	MTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
TN15	5	2	5129	1813082	961545	250	1813082	0.067	6	1013082	0.016	1	1813082	0.207	22	961545	0.357	32
BC1	4	2	9000	1836990	1586725	15	1836990	0.147	8	1936990	0.228	11	1836990	0.994	42	1622000	0.884	77
IL22	6	1	15857	1860000	1860000	30												
GA6	5	2	6832	1875044	1875044	424	1875044	0.112	9	1875044	0.038	3	1875044	0.437	41	1571334	0.439	72
PA7	6	1	5964	1875201	1875201	90	1875201	0.181	12	1875201	0.155	12	1875201	1.122	64	1875201	1.168	115
MO13	5	2	8062	1888237	1888237	440	1888237	0.051	4			2	1888237	0.454	44	1888237	0.551	81
WA22	4	1	2210	1900000	1900000	700	1900000	0.098	9	1900000	0.016	1	1900000	0.380	38	1900000	0.060	76
ID1	6	2	11363	1910592	1122029	110	1122029	0.135	4	1122029	0.040		1122029	0.490	15	1122029	0.545	39
SC5	M	2	2100	1927454	1855204	43	1927454	0.184	21	1927454	0.064	8	1927454	1.222	117	1459179	0.799	110
NY35	6	2	17000	1931534	1931534	30	1931534	0.960	6				1931634	0.418	30	1931534	0.546	87
CT1	U	2		1945550	1945550	140												
TX48	6	1	3900	1953000	1953000	162	1953000	0.170	12	1953000	0.120	8	1953000	0.682	41	1244000	0.514	49
BC3	6	2	8621	1956963	1566053	385	1956963	0.113	5	1956963	0.065	4	1956963	0.579	34	1441028	1.239	82
CA4	5	2	16558	1970695	1509707	400	1476082	0.152	13	1476082	0.028	2	1476082	0.778	32	1331111	0.777	60
NE14	M	2	1790	1975490	1804052	51	1804052	0.123	9	1975490	0.138	10	1810772	0.940	54	1975490	1.231	187
WA3	5	2	7470	1985352	1951286	200	1951286	0.135	9	1951286	0.034	2	1951286	0.401	26	1423134	0.440	55
CT11	6	1	2613	2000000	2000000	120	2000000	0.162	41				2000000	1.674	13	2000000	0.491	55
NY47	4	1	2269	2007910	2007910	410	2007910	0.073	8	2007910	0.017	1	2007910	1.130	62	794336	0.759	33
WI15	5	2	6930	2022830	1265264	120	1265264	0.128	7				1265264	0.752	25	1265264	0.870	55
NC16	5	2	5467	2028300	1135275	240	2028300	0.114	8	2028300	0.035	3	2025100	0.376	30	1003487	0.678	55
CA10	4	2	19500	2061726	1652674	227	1652674	0.150	4	1652674	0.019	1	1652674	0.790	40	1652674	1.340	120
PA39	5	2	8673	2062000	2062000	385	2062000	0.106	9	2062000	0.018	2	2062000	0.494	37	2062000	0.705	105
ON12	6	2	9309	2066502	2066502	75	2066502	0.221	16				2066502	0.443	34	2066502	1.082	106
NY37	5	2	5701	2073621	2073621	265	2073621	0.164	8	2073621	0.019	1	2073621	0.469	29	2073621	0.580	102
CA9	5	2	21863	2081500	1976850	188	8084630	0.084	14	1976850	0.024	2	1976850	0.390	29	1976850	0.894	122
TX44	M	2	1356	2087257	2087257	70	2087257	0.130	31	2087257	0.040	8	2087257	0.860	73	2087257	0.720	114
NY34	M	2	1529	2092746	2092746	247	2092746	0.230	6				2092746	0.690	67	1005888	0.690	45
AK2	6	2	3403	2100000	2100000	40	2100000	0.098	4				2100000	0.957	47	1379000	1.330	76
MA3	6	1	3300	2100000	2100000	250	2100000	0.155	12	2100000	0.090	4	2040000	0.260	29	2040000	0.930	72
XT3	6	2		2100175	2100175	100	2100175	0.147	26				2100175	0.797	51	1763690	1.110	159
WI9	5	2	10251	2102619	1221932	57	2102619	0.105	6	2102619	0.018	1	2102619	0.563	28	1221932	1.051	62
MA19	6	1	5496	2107597	2107597	150	2107597	0.187	14	2107597	0.064	3	2107597	1.172	57	1393449	1.234	94
CA7	5	2	13050	2118644	1873703	210	2118644	0.186	10	2118644	0.066	3	2118644	0.614	16	2118644	0.699	64
VA18	5	1	3750	2119439	2119439	225	2119439	0.069	11				2119439	0.473	30	2020686	0.440	82
MO19	6	2	7727	2119766	1926917	132	2119766	0.118	11	2119766	0.021	2	2012465	0.375	28	1844805	0.808	123
NY38	4	2	2857	2145719	2145719	200												
TN13	6	2	8011	2146393	2146393	513	1759457	0.147	10	1759457	0.022	2	1759457	0.338	25	1759457	0.401	39
FL12	2	2	12726	2146453	2146453	231	2146453	0.174	12	2146453	0.028	3	2141403	0.883	51	1961168	1.248	180
MN11	5	2	8213	2153436	1421697	204	1421697	0.154	8	1421697	0.030	3	1421697	0.633	28	1421697	0.771	52
NV2	6	2	7178	2171719	1722553	205	2171719	0.091	7	2171719	0.053	4	2097915	0.332	22	1722553	0.566	65
ID5	6	2	8181	2176900	1976221	279	1976221	0.130	5	2146990	0.067	6	1976221	0.166	22	1976221	0.601	81
CA5	5	2	12653	2204399	1677251	99	1677251	0.209	12	1677251	0.028	1	1677711	0.837	26	1358063	1.243	85
LA5	6	1	9191	2229054	1420577	105	1420577	0.294	14	1420577	0.181	9	1420577	0.956	105	1420577	0.723	87
TX11	6	2	7768	2262305	1504467	131	1504467	0.125	11				1504467	0.497	47	1504467	0.468	73
TX21	6	2	8976	2293882	2293882	234	2293882	0.066	6	2293882	0.044	4	2293882	0.587	56	1442842	0.539	58
MT4	6	2	9101	2303051	1510699	201	1510699	0.136	5	1510699	0.074	4	1510699	0.815	32	1510699	0.517	51
MD11	5	2	10600	2310237	1399480	324	2310237	0.092	10	2310237	0.025	3	2310237	0.261	67	2310237	0.540	1
IL33	6	2	8151	2318861	1808977	650	1808977	0.158	14	1808977	0.055	3	1808977	0.533	23	1808977	0.695	106
XT1	6	1	16000	2366848		99												
OH29	6	1	9510	2372311	2372311	129	2372311	0.078	7	2372311	0.008	1	2372311	0.382	36	1334924	0.522	55
VA8	5	2	8820	2379896	2379896	245	2379896	0.050	7	2379896	0.033	3	2379896	0.323	41	2379896	0.598	106
PA16	6	2	12503	2426461	2424461	137	2426461	1.329					2424461	1.283		2426461	1.529	
CA8	5	2	22833	24378[illegible]9	2126562	151	2126562	0.197	13	2126562	0.035	2	2125562	1.288	35	1620532	1.331	99
GA8	6	2	15277	2451339	1962868	56	2001377	0.120	21				2001377	1.380	58	1810038	0.924	135
GA10	M	2	2293	2510215	2013352	85	2510215	0.214	23	2510215	0.129	12	2510215	0.947	144	1113173	1.541	142

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS ******************			UTILITIES - P&D ******************			UTILITIES - F&PU ******************			M REPAIRS D MAINT		PHYSICAL PLANT FUNCTIONS ************************								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	FUNDING $	D MAINT OUTSTAND $	M P	H S	M L	P K	S C	T L	S A	P C	S C
TN15	1813082	0.165	12	1813082	0.082	8	1813082	0.939		37000		X	X		X	X		X	X	X
BC1	1836990	0.122	9	1836990	0.148	8	1836990	0.997		200000	1000000								X	X
IL22													X	X	X	X			X	X
GA6	1875044	0.210	34				1875044	0.781		63018	500000	X	X						X	X
PA7	1875201	0.227	16				1875201	2.388		2000000	50000000	X		X					X	X
MO13	1888237	0.112		1888237	0.172	15	1888237	0.533		1400530	59415	X	X		X				X	X
MA22	1900000	0.142	15	1900000	0.063	6	1900000	0.890		2000000	4000000	X	X				X		X	X
ID1	1122029	0.118	6	1122029	0.095	5	1122029	0.980		200000	1000000	X	X			X			X	X
SC5	1927454	0.051	11	1007502	0.099	6	1855204	2.114		150000	1800000		X					X	X	X
NY35	1931534	0.052	8	1931534	0.550	26	1931534	0.500			3500000									X
CT1												X	X					X	X	X
TX48	1953000	0.176	18	1953000	0.198	1[illegible]	1953000	2.560		1206500									X	X
BC3	1956963	0.228	16				1956963	0.811		50000		X	X	X	X	X	X	X	X	X
CA4	1476082	0.449	38	1476082	0.849	11	1476082	0.734		386000	950000	X								X
NE14	1975490	0.112	6	1975490	0.214	14	1975490	1.320		172466	1077140				X	X	X		X	X
WA3	1951286	0.114	8	1951286	0.326	9	1951286	0.615				X		X	X	X	X	X	X	X
CT11	2000000	0.097	11	2000000	0.303	25	2000000	1.014			250000	X	X	X			X		X	X
NY47	2007910	0.457	18	2007910	0.261	18	2007910	1.596		269959	2500000		X							X
WI15	2022830	0.104	6	1699239	0.141	8	1699239	0.480		97500	45000	X		X			X		X	X
NC16	2025100	0.204	23	1969900	0.104	10	1894600	0.799				X	X				X		X	X
CA10	1652674	0.450	30	1652674	0.330	14	1652674	1.330		117000	2800000	X								
PA39	2062000	0.171	20	2062000	0.159	13	2062000	1.140		923948	6500000	X	X	X	X	X	X		X	X
ON12	2066502	0.148	11	2066502	0.320	16	2066502	1.108		1200000	463800	X	X					X	X	X
NY37	2073621	0.073	9	2073621	0.044	23	2073621	0.874		449829		X	X				X	X	X	X
CA9	7579440	0.056	17	1976850	0.353	12	8084630	0.350		129996	2500000	X	X		X					X
TX44	2087257	0.470	19	2087257	0.620	36	2087257	4.020	1			X							X	X
NY34			13	2092746	0.240	25	2092746	4.820		7210200	5000000								X	
AK2	2100000	0.324	15	2100000	0.462	25	2100000	1.345		1000000										
MA3	2100000	0.129	14	2100000	0.518	7	2100000	1.800		1500000	1500000	X							X	X
XT3	2100175	0.206	30				2100175	1.215			2100100								X	X
WI9	2102619	0.153	9	2102609	0.164	11	2102619	0.564		957000	800000	X								
MA19	2107597	0.553	30				2107597	1.281		636000	15000000	X					X		X	X
CA7	2118644	0.152	24	2118644	0.132	10				35920	538020	X								
VA18	2119439	0.154	19	1928237	0.091	7	2079980	0.692		288376		X	X						X	X
MO19	2066087	0.112	7	2012465	0.249	25	2119766	1.093		493500	5132000							X	X	X
NY38												X								X
TN13	1759457	0.062	8	1759457	0.232	20	1759457	1.170		790325	2200000	X	X					X	X	X
FL12	2146453	0.569	33	2146453	0.431	29	2146453	1.218		405000	4000000	X							X	X
MN11	2153436	0.182	15	1805072	0.453	23	1507125	1.150	1		2500000	X	X	X	X		X			
NV2	2097915	0.168	18	2097915	0.522	15	2091558	1.278		200000	500000	X	X				X			
ID5	2146990	0.231	12	2146990	0.375	15	2146990	0.679		580000	1440000									X
CA5	1677711	0.234	13	1677251	1.659	13	1677251	1.324		93600	676164	X	X		X					X
LA5	1420577	0.250	27	2229054	0.430	24	2229054	1.859		5250000	11750000	X							X	X
TX11	1504467	0.238	29	1504467	0.047	4	1504467	1.160		3438034	2500000									X
TX21	2290067	0.151	21	2290067	0.086	7	2290067	0.990				X								
MT4	1510699	0.193	10	1510699	0.930	7	1510699	0.828		413077		X	X	X	X	X	X		X	X
MD11	2310237	0.060	19	2310237	0.093	14	2310237	1.448		326481	2314000	X							X	X
IL33	1808977	0.204	18	1808977	0.506	27	1808977	1.329												X
XT1												X	X		X	X	X	X	X	X
OH29	2192995	0.122	13	2372311	0.109	7	2372311	0.925		100000	5000000						X			X
VA8	2379896	0.144	20	1154777	0.624	8	2379896	0.803		125102	1300000	X		X			X			X
PA16	2426461	0.219		2426461	0.203		2426461	1.184				X	X	X	X	X	X	X	X	X
CA8	2125562	0.536	45	2316854	0.297		2323946	1.430			6318200	X								
GA8	2346004	0.063	9				2250513	0.919		500000	2400000	X							X	X
GA10	2510215	0.136	22	1888466	0.334	39	2510215	1.845		241992	467846	X								X

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
IDX#	P	T	STD FTE	TOT GSF	MTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
WA13	5	2	9362	2510907	1535548	484	2510907	0.129	10	2510907	0.065	5	1535548	0.578	26	1535548	0.408	45
MI15	6	2	7907	2519436	1340949	202	1105949	0.083	30	2519436	0.035	2	1340949	0.616	22	1105949	0.422	28
TX40	6	2	13127	2541351	2044440	333	2044440	0.326	26	2044440	0.015	2	2044440	0.536	51	2044440	0.591	109
MI19	5	2	7130	2544747	1298781	310	2544747	0.090	6	2544747	0.013	1	2544747	0.409	31	1298781	0.730	44
CO15	6	2	9267	2559911	1387574	242	1387574	0.137	7	2559911	0.040	5	1387574	0.381	17	1387574	0.664	42
TN17	M	2	2028	2565506	1699749	48	2320993	0.073	10	2565506	0.064	6	1699749	1.239	73	959165	1.007	83
KY7	5	2	5001	2569851	2569851	75	2569851	0.107	8				2569851	0.292	32	2569851	0.416	91
TN10	4	2	9645	2572386	1501395	250	2572386	0.073	9				2572386	0.357	67	2225000	0.573	115
TX25	6	2	10761	2591622	1210197	208	2390851	0.170	10	2390851	0.034	3	2390851	0.641	46	1210197	0.618	61
NC1	5	2	9140	2627056	1712152	200	2627056	0.112	9	2627056	0.015	1	2627056	0.243	38	1750391	0.534	73
NY36	5	2	6385	2630000	2490000	275												
CA28	6	2	23774	2636400	2170967	247	2170967	0.240	15				2170967	0.690	40	2170967	1.400	132
MO22	6	1	7277	2684000	2684000	168	2684000	0.242	25	2684000	0.080	6	2684000	0.611	59	1909029	0.539	99
CA35	6	2	4800	2684653	1975814	132	1975814	0.139	7	1975814	0.015	1	1975814	0.527	25	1519230	1.005	77
NY26	5	1	10616	2685300	2685300	500	2685300	0.177	22	2685300	0.030	4	1945000	0.554	24	1945000	0.880	77
WI13	5	2	9423	2688879	1436834	165	1436834	0.122	6	2688879	0.028	2	1436834	0.587	28	1430217	0.814	56
TN3	6	2	7909	2689313	2689313	473	2689313	0.080	12				2689313	0.430	53	2689313	0.532	126
OH26	6	2	15912	2691909	2691909	378	2691909	0.117	3	2691909	0.014	1	2627608	0.416	45	2593449	0.640	129
TX22	6	1	8000	2700000	2000000	164	2700000	0.113	12	2700000	0.013	2	2700000	0.369	78	2000000	0.781	86
NH2	5	1	4458	2700000	1900000	173	3100000	0.096	12	3100000	0.032	4	3100000	0.855	115	2500000	1.067	137
PA20	6	1	5301	2740000	2740000	300	2740000	0.149	14				2740000	0.545	25	2350000	0.859	114
ND2	6	2	8435	2746302	2746302	258	2746302	0.064	19	2746302	0.019	1	2746302	0.389	26	2279315	0.721	98
ON1	6	2	12313	2756000	1968000	150												
OR6	6	2	9200	2796220	1507734	18	2796220	0.096	9	2796220	0.072	3	2545941	0.320	24	1507734	0.563	62
OH3	6	2	13030	2841938	2841938	47	2841938	0.108	12	2841938	0.080	8	2841938	0.833	69	2351370	1.043	140
MS7	6	2	9870	2842809	1636911	212	2842809	0.054	8	2842809	0.059	7	1636911	0.649	55	1636911	0.569	102
ON2	6	1	13287	2867187	2128927	296	2867187	0.199	17	2867187	0.082	8	2867187	0.555	59	2843427	0.952	142
FL18	6	2	15678	2889472	1978258	900												
CA29	5	2	17953	2904077	1722475	111	2904077	0.076	7	2904077	0.084	8	2904077	0.347	30	1722475	0.999	85
MT2	6	2	10586	2925941	1762858	200	2925941	0.089	7	2925941	0.026	2	2925941	0.953	49	1741180	0.673	60
WI4	6	1	10089	2927044	1805260	68	1805260	0.080	4	1805260	0.085	5	1805260	0.260	19	1805260	0.490	71
OH33	5	2	15584	2951831	2951831	110	2951831	0.082	9				2951831	0.523	52	1733977	0.578	41
TX38	6	2	22171	2961657	2304939	341	2304939	0.105	7	2304939	0.024	2	2304939	0.615	54	2257854	0.618	118
CA30	5	2	18625	2988764	2406654		2406654	0.092	12	2406654	0.028	2	2406654	0.691	51	2406654	1.274	167
NY46	6	1	5705	3012179	2111176	200	2181903	0.165	10	2181903	0.025	3	2181903	0.547	46	2181903	0.525	64
KY8	5	2	7587	3063170	3063170	300	3063170	0.045	7	3063170	0.016	3	3063170	0.291	50	3063170	0.200	79
PA34	M	1	1561	3111153	3111153	2												
OH27	6	2	18174	3121567	2225279	53	3121567	0.165	18	3121567	0.030	3	2875127	0.513	34	1978839	0.948	121
NF1	6	2	8545	3160667	2173633	300	3160667	0.253	21	2173633	0.400	2	2500000	1.464	42	2173633	0.935	75
XT2	6	2	16059	3290000	2132669	30	3290000	1.996		3290000	7.402		3290000	1.073		3290000	1.071	
TN8	6	2	16483	3293713	3293713	344	3293713	0.139	26	3293713	0.039	7	3220415	0.450	63	3137084	0.679	197
NY32	M	2	3056	3442855	3442855	155	3442855	0.080	9	3442855	0.040	5	3442855	0.410	54	3442855	0.580	151
IA12	6	2	10500	3458079	2063747	720	3458079	0.044	5	3458079	0.050	6	2063747	0.559	62	1959591	0.577	64
NH6	6	2	10776	3504952	3504952	180	3504954	0.124	17	3504954	0.080	12	3504954	0.502	61	1708280	0.634	76
MI4	5	2	13298	3517964	3517964	437	3517964	0.061	5	3517964	0.021	2	3517964	0.663	44	3517964	0.622	105
AZ5	6	2	10220	3536162	3536162	689	3536162	0.210	17				3536162	0.370	49	3536162	0.350	115
TX17	6	2	18782	3542331	2451984	415	3542331	0.108	21	3542331	0.024	4	3542331	0.486	88	2451984	0.612	114
NC3	6	1	9338	3600531	2540477	900	3600531	0.356	19	3600531	0.992	13	3600531	1.334	101	2540477	1.026	185
NM3	6	2	10615	3681799	2350481	520	4100527	0.094	17	4100527	0.042	10	3564000	0.407	60	2115000	0.579	95
MS5	6	2	9412	3724262	1973041	330	1973041	0.124	11	3724262	0.050	8	1973041	0.483	51	1973041	0.528	108
TX46	M	2	1687	3797386	3744069	85	3744069	0.126	32	3744069	0.028	4	3744069	0.304	179			
MI2	6	2	16191	3810165	3810165	465	3810165	0.103	15				3810165	0.553	62	2965944	0.711	122
DC2	6	1	13030	3855397	2047332	8	3545567	0.143	20	3545567	0.102	16	3545567	0.959	67	2047332	1.146	195
MD14	U	2	4723	3858579	2687443	13	3858579	0.137	25	3858579	0.243	24	3858579	0.984	113	3858579	0.695	185
CA36	6	2	16163	3873883	2553000	842	2553000	0.142	11	2553000	0.058	5	2553000	0.904	74	2553000	0.763	100

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS		PHYSICAL PLANT FUNCTIONS								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	D MAINT FUNDING $	D MAINT OUTSTAND $	M P	H S	M L	P K	S C	T L	S A	P C	S C
WA13	1535548	0.185	12	2372652	0.086	7	2372652	0.476			2300000	X	X		X	X			X	X
MI15	2276876	0.104	12	2254867	0.136	12	2519436	1.116		325000	9442000								X	X
TX40	2044440	0.187	26				2044440	1.919	5	610000	2000000		X						X	
MI19	2544747	0.141	9	2544747	0.094	7	2544747	1.146		40000	2000000	X								
CO15	2559911	0.229	16	2559911	0.099	6	2559911	0.924		31800	11150370	X	X		X	X	X	X	X	X
TN17	2285093	0.039	8				1619842	1.619				X	X							
KY7	2569851	0.076	15	2569851	0.072	10	2569851	0.779		393350		X							X	X
TN10	2572386	0.104	17	2572386	0.108	18	2572386	1.300				X								
TX25	2591622	0.178	23	2591622	0.031	1	2591622	1.465		3031700	6057350	X	X				X	X	X	X
NC1	2627056	0.185	27	2627056	0.130	19	2627056	1.055			1000000	X					X			X
NY36												X						X	X	X
CA28	2170967	0.391	33	2170967	0.250	15	2170967	0.530		201639	3200000	X			X				X	X
MO22	1909029	0.162	17	2684000		14	2684000			274000	2700000								X	X
CA35	1975814	0.398	34	1975814	0.305	28	1975814	2.644		446000	1871942									
NY26	2685300	0.376	24	2685300	0.348	17	2685300	1.545	1	2760000	8865000	X					X		X	X
WI13	2688879	0.092	11	2688879	0.082	8	2688879	0.759		418300		X				X		X	X	X
TN3	2689313	0.085	12	2689313	0.103	11	2689313	0.628				X								X
OH26	2691909	0.171	22	1763476	0.597	8	2691909	0.854	4	50000	11000000	X	X						X	X
TX22	2700000	0.146	26	2700000	0.389	14	2700000	1.395		500000	16000000		X		X		X	X	X	X
NH2	2700000	0.192	12	2700000	0.363	14	2700000	1.045		250000				X		X				
PA20	2350000	0.183	12	2740000	0.145	13	2740000	0.995		410000	300000		X						X	X
ND2	2746302	0.119	9	2451892		12	2451892	0.973		1495360	2662500	X	X	X	X	X	X	X		X
ON1												X				X			X	X
OR6	2796220	0.058	5	2545941	0.048	6	2545941	0.497		150000	2000000								X	X
OH3	2841938	0.109	11	2841938			2841938	0.987		950000		X	X						X	X
MS7	2842809	0.159	29	2842809	0.016	2	2842809	1.424		1133271		X							X	X
ON2	4366983	0.125	17	4366983	0.325	18	4366983	0.979				X								X
FL18														X			X		X	X
CA29	2904077	0.150	14	2904077	0.198	17	2904077	0.770		1235100	6000000	X							X	X
MT2	2771577	0.149	4	2925941	0.109	8	2925941	0.890		445300		X					X			X
WI4	1805260	0.179	11	1805260	0.268	26	1805260	0.865	1	135000	330000	X	X		X	X		X	X	X
OH33	2951831	0.155	19	2951831	0.076	6	2951831	0.727				X								
TX38	2700771	0.184	41	2318668	0.150	14	2304939	2.025		955000	530000	X					X	X		
CA30	2406654	0.204	21	2406654	0.064	14	2406654	1.010		1329708	7000000	X								
NY46	2181903	0.168	13				2181903	2.637		140000	961883									
KY8	3063170	0.083	19	3063170	0.068	10							X							X
PA34													X			X	X	X		X
OH27	3121567	0.075	13	3121567	0.247	20	3121567	1.268		1236061	403989									
NF1	2500000	0.178	9	3362915	0.322	39	3362915	1.268					X		X	X		X	X	X
XT2	3290000	8.719					2933261	1.770		147671	147000		X	X	X	X	X	X	X	X
TN8	3293713	0.191	37	3293713	0.231	35	3293713	1.004		100000	750000	X							X	X
NY32	3442855	0.080	14	3442855	0.090	19	3442855	1.230		500000	4900000	X						X	X	X
IA12	3458079	0.132	25	3182806	0.301	31	3458079	0.849		180000	3500000	X	X		X	X		X	X	X
NH6	3504954	0.179	26	3267392	0.248	13	3456848	0.759		854178	6000000							X	X	X
MI4	3517964	0.182	21	3517964	0.062	5	3517964	1.195		350000								X	X	X
AZ5	3536162	0.090	15	3536162	0.150	23	3536162	0.930		625000		X								
TX17	3542331	0.128	36	3542331	0.018		3542331	0.799	1	650000	1050000	X					X			
NC3	3600531	0.267	56	7666984	0.275	15	7666984	1.288	1	3298000	1406061								X	X
NM3	3800000	0.183	46	3800000	0.105	22	3800000	0.803		300000	2500000	X			X				X	X
MS5	1973041	0.203	31	3724262	0.141	25	3724262	1.402		689500	5538500	X	X		X	X			X	X
TX46	3744069	0.056	13	3744069			3744069	3.475												
MI2	3810165	0.098	19	3810165	0.059	8	3810165	0.848		754600	10000000								X	X
DC2	3545567	0.101	14	3545567	0.665	51	1678704	1.378			500000	X								
MD14	3858579	0.029	8	3858579	0.049	2	3858579	1.350	1	841300	3499589	X	X	X	X	X	X		X	X
CA36	2553000	0.302	33	2553000	0.540	13	2553000	1.894		587000	6000000								X	X

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
IDX#	P	T	STD FTE	TOT GSF	MTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
RI2	6	1	7020	3981649	3981649	88	3644712	0.198	17	3981649	0.066	8	3644712	0.609	94	3644712	0.630	145
KY12	5	2	10342	4000000	4000000	1000	4000000	0.119	25				4000000	0.419	248	4000000	0.355	150
NY33	6	2	17000	4063277	4063277	800	4063277	0.085	18				4063277	0.502	101	4063277	0.683	205
ON11	6	2	19813	4080537	4080537	304	4080535	0.350	49				3374111	0.649	83	2481399	1.195	151
KY11	U	2	13037	4124818	4124818	625	4124818	0.075	9				4124818	0.830	117	4124818	0.591	190
WY1	6	2	9244	4157689	3121470	200	4157689	0.073	8	4157689	0.016	3	3121470	0.603	39	2748257	0.831	125
MD3	6	2	11152	4186937	2550000	472												
OR10	6	2	13750	4187920	2357302	285	2357302	0.308	15	2357302	0.059	1	2357302	0.498		2357302	0.589	61
IL41	6	2	18287	4226012	2912558	118	2912558	0.181	14				2912558	0.617	29	2912558	0.705	95
NY31	6	2	20251	4235305	4235305	1040	4235305	0.080	15	4235305	0.040	7	4235305	0.510	100	4235305	0.520	202
ON14	6	2	22261	4310409	4310409	650	4310409	0.199	23	4310409	0.075	10	4310409	0.653	60	3868903	0.960	155
IL44	5	2	10900	4342138	4342138	432	4342138	0.065	14	4342138	0.032	3	4342138	0.786	60	4398993	0.571	162
DC1	6	1	12000	4381242	3061607	104	3061607	0.222	29	3061607	0.051	7	3061607	0.555	51	3061607	1.239	157
MB1	6	2	18379	4389254	2892167	205	4389254	0.091	10	4389254	0.193	23	4389254	0.519	61	4018346	0.993	166
UT3	6	1	9743	4481458	2657877	368	4112186	0.082	12	4112186	0.016	2	2832281	0.611	70	2778504	0.523	98
AB1	6	2	16648	4519120	4153774	357	4519120	0.052	7				4153774	0.462	80	3874806	0.983	193
WI12	6	2	19228	4565000	3450000	93	4565000	0.084	22	4565000	0.545	4	3446000	0.398	57	3446000	0.669	158
ON8	6	1	11000	4627702	4627702	253	4627702	0.100	8	4627702	0.125	20	4627702	0.853	122	4455961	0.947	187
SC3	6	2	11991	4719377	3255363	900	4719377	0.041	11	4719377	0.052	8	4719377	0.398	134	2676254	0.550	113
NM4	6	2	17045	4721000	3575000	90	3575000	0.072	11	3575000	0.016	4	3575000	0.640	105	3575000	0.660	184
ON4	6	1	11396	4793917	3006243	116	4793917	0.188	36				4793913	0.717	71	3006243	0.930	123
ON6	6	1	20183	4853970	3420915	440	4902400	0.203		4902400	0.203		3420900	0.570	49	3420900	0.939	161
OH14	6	2	15407	4923110	2506430	521	2506430	0.245	20				4923110	0.486	94	2506430	0.807	116
IL16	6	2	18111	4969503	2743120	400												
AR4	6	2	13888	5000000	2600000	100	2600000	0.119	17	5000000	0.019	6	2600000	0.475	60	2300000	0.631	133
CO13	4	2	4417	5000000	5000000	18325												
MS4	6	2	12049	5089353	3390228	1000	5089353	0.082	13	5089353	0.046	11	5089353	0.359	102	3729166	0.488	140
AL1	6	2	18426	5134382	3255762	450	5134382	0.027	10	5134382	0.022	5	5134382	0.226	67	3255762	0.270	123
IN1	6	2	16409	5150993	2420057	770	5150993	0.024	6	5150993	0.033	8	2420057	0.387	69	2420057	0.782	129
TX36	6	2	26420	5191972	3764724	453	4163937	0.182	43				4163937	0.735	139	3764724	0.614	195
IL25	6	2	20614	5263571	5263571	600	5263571	0.054	11	5263571	0.041	7	5263571	0.618	52	5263571	0.704	253
VA20	6	2	14879	5264926	5264926	31	5264926	0.114	52	5264926	0.018	8	5264926	1.167	218	3367912	0.777	178
QB3	6	1	22686	5286630	5286630	166	5286630	0.293	47	5286630	0.077	12	5094050	0.602	72	3910380	1.044	119
FL10	6	2	17909	5344840	3232974	347	5344840	0.157	27	5344840	0.062	14	3232974	0.313	139	3232974	0.792	196
OR5	6	2	15862	5374250	3654036	170	3654036	0.194	15	3654036	0.131	13	3651658	0.456	68	3288178	0.654	113
DE2	6	1	16732	5444284	2733938	369	5444284	0.114	18				5444284	0.680	87	2665000	0.578	142
KS5	6	2	19936	5500000	3375000	315	5524668	0.101	20	5524688	0.054	10	3337456	0.685	140	2780823	0.496	102
OH19	6	2	15372	5564397	5564397	482	5564397	0.037	7	5564397	0.014	3	5564397	0.503	99	2803531	0.678	117
VA22	6	2	21340	5569208	2974227	650	2974227	0.101	11	2974227	0.102	11	2974227	0.863	137	2974227	1.030	156
AZ2	6	2	30767	5600000	4100000	851	5600000	0.109	14				5600000	1.082	155	3600000	0.779	174
AL6	6	2	15433	5635327	5635327	675	5635327	0.037	9				5635327	0.509	129	4673417	0.393	161
IN17	6	1	7288	5727377	3955131	1000	3955131	0.028	3	3955131	0.041	5	3955131	0.208		3955131	0.829	230
KS8	6	2	21974	5890321	4550000	600	4550000	0.137	25	4550000	0.017	3	4550000	0.719	166	3740000	0.515	153
CT9	6	2	14800	5940400	3408377	325	5940400	0.183	19	5940400	0.104	17	3408400	1.220	130	3408400	0.555	120
MI32	6	2	14794	5997469	3165081	441	5997469	0.053	13	5997469	0.023	5	5997469	0.388	73	3165081	0.715	111
AZ7	6	2	25407	6085386	4458307	260	4458307	0.077	28	4458307	0.030	4	4130262	0.713	95	4116144	0.722	181
HI3	6	2	16637	6101436	6101436	240	6101436	0.057	12	6101436	0.033	7	6101436	0.317	66	3731977	0.630	167
NC11	6	2	18690	6277096	3852472	404	6277096	0.191	49	6277096	0.056	13	6277096	0.843	211	4944775	0.728	288
IL32	6	2	20512	6357120	3501384	895	6357120	0.032	7	6357120	0.045	9	6357120	0.317	80	3501384	0.626	136
UT2	6	2	18895	6553378	3744944	239	3744944	0.134	21				3744944	0.818	105	3467991	0.656	192
TX30	6	2	19741	6745185	3789307	700	6745185	0.136	33	6745185	0.075	11	6128964	0.617	143	3530184	0.584	178
CO2	6	2	18809	6799733	4004782	250	4004782	0.125	21	6799733	0.069	10	6526104	0.683	101	4004782	0.716	154
OK7	6	2	17820	6888184	2958257	703	2958257	0.245	26	2958257	0.021	3	2943739	0.703	44	2687487	0.539	122
NY40	6	1	16708	6987858	6987858	631	6987858	0.142	45	6987858	0.062	20	6987858	0.403	148	3583468	0.391	120
CO14	6	2	20117	6992078	3786445	300	3786445	0.260	28	3786445	0.111	10	3786445	0.352	42	3786445	0.574	141

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS D MAINT FUNDING	D MAINT OUTSTAND	PHYSICAL PLANT FUNCTIONS								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	$	$	M P	H S	M L	P K	S C	T L	S A	P C	S C
PI2	2412959	0.185	15	3280241	0.316	14	3981649	1.388		655000	40000000									
KY12	4000000	0.106	21	4000000	0.262	34	4000000	0.571	31	419247	5395000	X			X		X		X	X
NY33	4063277	0.089	17	5752811	0.108	24	5752811	2.375												
ON11	4080535	0.201	38	3316451	0.149	32	3316451	0.960	32	686000	3000000	X						X	X	X
KY11	4124818	0.086	21	4124818		9	4124818	1.063		100000		X								
WY1	3121470	0.079	28	4157689	0.160	12	4157689	0.722			10953626									
ND3										1600000	10000000								X	X
OR10	2357302	0.149	10	3252896	0.227	17	3252896	0.677			20000000									
IL41	2912558	0.145	13	2912558	0.483	34	2912558	2.241		362592	16000000	X								
NY31	4235305	0.120	32	4235305	0.090	21	4235305	2.640		1200000	3700000	X						X	X	X
ON14	4310409	0.263	28	4310409	0.323	24	4310409	1.105		873000	3000000	X	X	X			X		X	X
IL44	4342138	0.102	17	4342138	0.062	13	4342138	1.142		905007	3500000		X						X	X
DC1	3061607	0.130	22	4381242	0.579	35	4381242	1.466	1	200000	5000000	X						X		
MB1	4389254	0.187	41	4389254	0.195	22	4389254	1.499		500000	12000000	X	X	X	X				X	X
UT3	1115978	0.594	26	2989132	0.245	1	2989132	0.584		50000	4500000									X
AB1	4320338	0.125	43	4021165	0.133	14	4519120	1.195		1300000		X	X		X	X	X			
WI12	4565000	0.040	15	4565000	0.082	17	4565000	1.041		675200	1291000	X								
ON8	4627702	0.248	41	4283609	0.137	15	4283609	1.278		1776622		X	X			X		X	X	X
SC3	4719377	0.147	37	4719377	0.613	21	4719377	0.809				X							X	X
NM4	3575000	0.180	48	4130000	0.410	31	4130000	1.590				X					X			
ON4	4793917	0.058	14				2400000			1000000	2500000			X	X	X	X	X	X	X
ON6	3420900	0.131	13	3420900	0.159	11	3420900	0.924		392000	35000			X	X	X	X	X	X	X
OH14	4923110	0.209	45	4923110	0.097	19	4923110	0.545	19		10000000	X							X	X
IL16												X								
AR4	4171553	0.061	23	3977417	0.422	18	4443222	0.845	3			X	X							
CO13																		X	X	X
MS4	5089353	0.198	30	5089353	0.197	16	5089353	0.884		450000	10000000		X		X			X	X	X
AL1	5134382	0.114	61	5134382	0.139	52	5134382	1.099		2000000	26500000								X	X
IN1	5150993	0.104	32	5150993	0.088	18	5150993	0.918				X	X		X				X	X
TX36	5191972	0.151	56	5191972	0.096	19	3764724	2.862		680000	5627000									
IL25	5263571	0.120	28	5263571	0.368	35	5263571	1.695		362400		X	X							X
VA20	5264926	0.064	20	6282168	0.134	23	6282168	1.536		1822270	1552770							X	X	X
QB3	5143380	0.118	21	4386700	0.354	38	4386700	0.742		4046000	16000000	X	X	X		X	X	X	X	X
FL10	5344840	0.190	68	3232974	0.810	23	3232974	1.602		715265	5000000						X		X	X
OR5	3651658	0.799	13	5374250	0.092	13	5374250	1.441		387044	2957000			X		X				X
DE2	5444284	0.227	46	5444284	0.680	16	5444284	2.083	1	430229	47091	X								
KS5	5524668	0.087	23	5524668	0.083	17	5524668	0.957		554080	5000000	X	X	X	X	X	X	X	X	X
OH19	5564397	0.145	29	5564397	0.141	28	5564397	0.780		333700							X			
VA22	5569208	0.109	35	2974227	0.229	31	2974227	0.715		2889330	9500000	X		X					X	X
AZ2	5600000	0.262	70	5600000	0.115	16	5600000	1.251												X
AL6	5635327	0.143	43	4229751	0.226	14	5635327	0.561			22000000								X	X
IN17	5727377	0.116	22	5727377	0.227	35	5727377	0.560		7085000	30000000								X	X
KS8	4550000	0.132	39	4783665	0.103	15	4783665	1.089		175737		X		X			X			
CT9	3408400	0.224	31	5702000	0.212	52	5702000	3.277		870000	9000000		X					X	X	X
MI32	5997469	0.142	33	5997469	0.018		5997469	0.839		599753	3500000	X		X			X		X	X
AZ7	4458307	0.196	49	4458307	0.108	14	4458307	1.633		180772	682374	X		X			X			
HI3	5781675	0.106	36				6101229	1.406		1826777	3365226		X					X		
NC11	6277096	0.134	69	6277096	0.076	24	6277096	1.187		221000	3965670	X		X						
IL32	6357120	0.135	57	6357120	0.117	17	6357120	0.832	1	550000	10000000								X	X
UT2	3744944	0.359	67	4626626	0.109	24	4626625	1.974		427581	10816270	X								
TX30	6745185	0.172	53	6745185	0.337	49	6745185	0.914		1450000	46326450	X	X	X	X	X				
CO2	6526104	0.119	22	6526104	0.101	13	6799733	1.149		57225	226000	X					X	X	X	X
OK7	2958257	0.238	29	2958257	1.619	27	6888184	0.869		1296159	2875601									
NY40	6987858	0.140	42				3583468	1.489		1387368	11807000	X								
CO14	3786445	0.224	23	3810580	0.111	10	3810580	1.198		446000	25000000							X	X	X

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE A

				BUILDING AREA			ADMINISTRATION			ENGINEERING			BUILDING MAINT			CUSTODIAL		
IDX#	P	T	STD FTE	TOT GSF	MTD GSF	GRDS ACRE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE
OK3	6	2	23053	7036888	3508287	684	3508287	0.151	23	3508287	0.021	4	3508287	0.374	101	2712949	0.541	117
CA34	6	2	29313	7254149	5987261	285	7254149	0.041	51	7254149	0.234	56	7254149	0.691	56	7254149	0.999	264
LA1	6	2	29709	7280485	4147717	500	7280485	0.111	38	7280485	0.017	4	4147717	1.353	284	4147717	0.595	231
PA36	6	1	22079	7313039	6025581	130	6025581	0.134	22	6025581	0.089	14	6025581	0.717	129	6025581	0.888	235
SC9	6	2	19394	7389014	4901523	238												
MO18	6	2	22004	7528777	7153688	693	7153688	0.091	26	7153688	0.054	16	4398635	0.390	55	4047246	0.804	217
NE12	6	2	21972	7529951	5088400	448	7905080	0.047	13	7905080	0.056	17	5337736	0.294	99	4537269	0.542	163
MI31	6	2	18420	7735735	4893762	140	7735735	0.067	15	7735735	0.032	7	7735735	0.545	83	6666397	0.537	148
CA39	6	1	22772	7761296	4622787	118	7761296	0.141	53	3643327	0.232	26	7761296	0.747	195	4696863	0.846	225
GA14	6	2	24068	7982047	5177128	605	7982047	0.042	18	7982047	0.040	16	5177128	0.339	87	5177128	0.584	283
VA19	6	2	16429	8085354	5837906	870	8085354	0.072	28	8085354	0.118	38	5837906	0.657	308	3780838	0.628	197
MD15	6	2	30538	8422117	7485294	1357	8422117	0.066	74	8422117	0.095	32	7485294	0.673	220	4869968	0.670	197
OH28	6	2	24131	8639200	4471993	163	4471993	0.121	17	4471993	0.039	6	4471993	0.706	95	4471993	0.817	206
NC15	6	2	22016	8647590	5335633	596	5335633	0.573	87				5335633	0.490	151	5335633	0.719	296
PA35	6	1	18941	8674717	8674717	260	8674717	0.694	61				8674717	0.946	62	8674717	0.637	295
ON10	6	2	35970	8700000	6100000	65												
MA11	6	1	8900	8897000	8680000	130	8680000	0.125	27	8680000	0.122	25	8680000	0.826	143	6700000	0.872	243
BC2	6	2	22482	8931750	6777169	170	8931750	0.114	29	8931750	0.064	17	8931750	0.792	158	6772299	0.903	265
MA20	6	2	23011	9166201	8943768	450	8943768	0.099	48	8943768	0.085	29	8943768	0.744	245	4319308	0.520	194
KY10	6	2	22500	9170760	4591650	780	7886217	0.057	24	7886217	0.029	11	4591650	0.423	109	4591650	0.554	230
WA12	6	2	16746	9261000	6390000	419	6390000	0.050	24	6390000	0.041	14	6390000	0.572	108	4645000	0.405	162
IA11	6	2	28140	9518828	5367938	437	5367938	0.064	8	9518828	0.002	12	5367938	0.658	128	5367938	0.624	191
AB3	6	2	21012	10024868	8671543	401	8671543	0.086	30	8671543	0.046	27	8671543	0.337	61	8671543	0.886	308
TN14	6	2	23166	10188008	4357336	983	10188008	0.042	22	10188008	0.023	7	10188008	0.521	194	4357336	0.453	187
IA5	6	2	23855	10493469	6123150	814	9799369	0.044	12	9791444	0.054	17	6123150	0.451	92	4896365	0.546	177
NY3	6	1	17300	10540000	7150000	520	10540000	0.015	3	10540000	0.107	30	8680000	0.945	185	6946000	0.588	266
TX27	6	2	31675	10811062	7188569	1337	10811062	0.085	65	10811062	0.038	21	10811062	1.075	271	6937595	0.600	432
NJ9	6	2	37990	11113021	7491409	1994	7491409	0.154	47	7491409	0.025	4	7491409	0.660	134	6395057	0.869	364
IL37	6	1	7962	11226376	7256199	170	7256199	0.033	10				7256199	0.511	152	4216400	0.517	108
TX39	6	2	48039	11342335	9359518	427	9359518	0.165	109	11342335	0.069	30	9359518	1.101	227	9359518	0.610	531
PA29	6	2	45000	11755000	7458000	450	11755636	0.125	57	11755636	0.127	52	7457126	0.402	250	6901465	0.570	246
FL17	6	2	34252	11839180	4502965	1200	4502965	0.237	48	4502965	0.075	14	4502965	0.958	115	4502965	0.805	260
IN7	6	2	32711	12475385	6970711	800	12475385	0.071	30	12475385	0.031	14	6970711	0.476	166	6272297	0.634	309
WA10	6	2	34468	12479400	8625000	500	12479400	0.046	23	12479400	0.019	10	12110000	0.647	217	7745200	0.503	259
IL40	6	2	33300	12531000	9096000	764	9096000	0.054	24	9096000	0.035	13	9096000	0.640	153	9096000	0.559	329
IN12	6	2	31769	12647283	6289017	816	12647283	0.046	20	12647283	0.060	27	6289017	0.468	303	6289017	0.545	253
WI11	6	2	38186	15700000	10500000	600	10500000	0.133	30				10500000	0.447	100	10500000	1.004	555
MA9	6	1	15605	15914196	14469395	333	14469395	0.341	117	14469395	0.026	8	14469395	0.779	207	10415523	0.915	332
OH24	6	2	54000	16722161	9759260	1329	16722161	0.034	33	16722161	0.048	18	9759260	0.768	264	8725005	0.665	248
MN10	6	2	47383	16819316	12408264	239	12408264	0.073		12408264	0.035		12408264	0.935		12408264	0.824	
MI14	6	2	37770	17690613	9321427	1139	9321427	0.024	6	9321427	0.015	6	9321427	0.462	126	8656452	0.444	235
MI27	6	2	34693	20057832	9392586	1529	9392586	0.073	32	9392586	0.027	8	9392586	0.645	276	9109090	0.641	331

SECTION TWO: UNIT COST SUMMARY (GSF SEQUENCE) - TABLE B

	LANDSCAPE & GRDS			UTILITIES - P&D			UTILITIES - F&PU			M REPAIRS D MAINT	D MAINT	PHYSICAL PLANT FUNCTIONS								
IDX#	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	BUILDING GSF	COST $/GSF	EMP FTE	FUNDING $	OUTSTAND $	M P	H S	M L	P K	S C	T L	S A	P C	S C
OK3	3040819	0.156	44	7036888	0.260	42	7036888	1.016		156559			X	X			X			
CA34	7254149	0.288	71	7254149	1.205	50	7254149	1.470	7	3102601	6000000		X						X	X
LA1	6937128	0.110	93				7280485	1.313		1861434	5231500									
PA36	6025581	0.074	28	6025581	0.094	10	6025581	1.418		2622000	10196000		X						X	X
SC9														X				X	X	X
MO18	7075192	0.087	31	6876195	0.236	48	6876195	0.963		7853000									X	X
NE12	7060183	0.101	43	7405986	0.215	46	7405986	1.037		480000	9000000								X	X
MI31	7735735	0.062	12	7735735	0.142	28	7735735	1.571	2	600000	26100000								X	X
CA39	5140080	0.230	50				7761296	0.987		1250000	1200000									X
GA14	7982047	0.140	65	5177128	0.081	18	5177128	1.363		1600000		X								X
VA19	8085354	0.080	30	8085354	0.343	40	8085354	0.701		1976000	8000000							X	X	X
MD15	8422117	0.155	65	7691530	0.156	40	7691530	1.747		2689130				X			X			X
OH28	4471993	0.139	27	5185600	0.138	19	5185600	0.950		512739	5000000									
NC15	5335633	0.125	56				5335633	1.455			20160000			X						
PA35	8674717	0.257	28	8674717	0.822	65	8674717	1.528		712200	5368000	X	X							
ON10																X	X			X
MA11	8680000	0.168	42	8680000	0.279	46	8680000	1.500		1200000	5000000			X			X	X	X	X
BC2	8931750	0.083	22	9432114	0.084	20	9432114	1.070		250000							X		X	X
MA20	8943768	0.166	73	8799938	0.109	32	8799938	1.254	8	1659347	15000000	X								X
KY10	9170760	0.092	72	4591650	0.190	26	4591650	0.883		1500000	18800000								X	X
WA12	9261000	0.076	17	8168000	0.084	16	8168000	0.608	2	350000	5000000	X								X
IA11	9094809	0.051	23	9094809	0.356	89	9094809	1.381	3	578570		X		X						X
AB3	8671543	0.104	34	8671543	0.311	59	8671543	1.505		1212000	5000000	X			X		X		X	X
TN14	10188008	0.114	48	10188008	0.080	49	10188008	0.795		4071842										
IA5	8436449	0.103	52	10257826	0.298	79	10592954	0.717	4	2165919	20986938			X	X	X	X			X
NY3	8500000	0.115	32	8700000	0.598	55	8700000	1.184		491000	17600000	X						X	X	
TX27				10811062	0.406	60	10811062	1.958		283777	1450000	X	X			X	X			
NJ9	7491409	0.218	66	7491409	0.171	41	7491409	1.824		2730550	12731000	X		X			X			
IL37	8456700	0.033	13	8456700	0.250	22	8456700	1.732		2200000	10000000	X	X		X				X	X
TX39	11342335	0.119	93	11342335	0.278	181	11342335	2.439		1490000			X		X		X			
PA29	11755636	0.074	40	11755636	0.217	41	11755636	0.745	10	2120000	6560000	X	X						X	X
FL17	4502965	0.412	107	11839180	0.246	89	11839180	1.192		1995500	10000000						X			
IN7	12475385	0.092	69	12475385	0.163	48	12475385	0.886			30000000								X	
WA10	12110000	0.066	36	10362000	0.139	41	10362000	0.704		500000	28000000	X			X					
IL40	9096000	0.146	36	12531000	0.378	68	12531000	1.500		1462000	2800000	X								
IN12	6289017	0.144	44	10583752	0.261	74	10583752	0.783		915351	8958765		X		X	X	X		X	X
WI11	15700000	0.106	50	15700000	0.219	60	15700000	1.280		600000	1000000	X	X	X	X					
MA9	14469395	0.124	33	14469395	0.279	66	14469395	1.518		4286954		X		X						
OH24	16722161	0.156	83	16722161	0.063	39	16722161	1.082											X	X
MN10	12408264	0.039		12408264	0.093		12408264	1.218									X			X
MI14	9321427	0.112	32	15760000	0.135	42	15760000	0.608	3	908461	24000000	X					X			X
MI27	9392586	0.138	67	16370525	0.347	57	16370525	1.636		515000	10935000									

Section Three: Wage & Salary Summary

This last section lists the reporting institutions in order of size based on gross square footage. The wage and salary ranges are identified by the letters A through V (see table below). These codes are in column S salary code of highest paid employee in classification. Column FTE notes the number of full-time equivalent employees in the classification, and column U identifies those classifications that are unionized.

SALARY CODE	ANNUAL RATE:	SALARY CODE	ANNUAL RATE*
A	$ 7,000 to under	L	$20,001 to $24,000
B	7,001 to 8,000	M	24,001 to 28,000
C	8,001 to 9,000	N	28,001 to 32,000
D	9,001 to 10,000	O	32,001 to 36,000
E	10,001 to 11,000	P	36,001 to 40,000
F	11,001 to 12,000	Q	40,001 to 44,000
G	12,001 to 13,000	R	44,001 to 48,000
H	13,001 to 14,000	S	48,001 to 52,000
I	14,001 to 16,000	T	52,001 to 56,000
J	16,001 to 18,000	U	56,001 to 60,000
K	18,001 to 20,000	V	over 60,000

*Direct payroll cost - without retirement and other fringe benefit cost.

The column heads are abbreviated as below—

CHIEF ADMIN	Chief Physical Plant Administrator
ASSOC ADMIN	Associate/Assistant Physical Plant Administrator
CHIEF ENG/ARC	Chief Engineer/Architect
HD/SUPT MAINT	Head/Superintendent of Maintenance
SUPV/FM SHOPS	Shop Supervisor/Foreman
ELECT	Electrician
P FIT PLUMB	Pipe Fitter/Plumber
CARPT	Carpenter
PAINT	Painter
GRNDS	Groundsman
LABOR	Laborer
CSTDN	Custodian

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

IDX#	TOT GSF	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
		S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
NY6		O	1								M	1					K	1	X	K	1		K	1		K	1		I	2	X				I	8	X
MD3		O	1								L	1					K	1		G	1		G	1		I	1		G	1		G	4		F	21	
MO2		O	1		K	1								J	9		G	5		I	6		G	14		H	6		E	14					D	41	
NC7		J	1		H	1								E	1		D	1					F	3		E	2		C	2		C	4				
PA10		M	1														J	1		J	1		I	1					D	2		B	2		C	21	
FL5																																					
IA13											L	1		F	1		D	1											C	2		E	2		D	6	
MD9		N	1														L	1		L	1		I	1		L	2		J	6					H	10	
NJ4																																					
FL21		L	1								J	1		I	2								C	1					A	1		A	1		A	2	
PA12																																					
PA18		J	1														I	1											H	1					H	1	
NY28											D	1		L	2		J	2		J	1		K	4		I	1		J	5		D	9		E	27	
MS8											H	1																				C	2		C	1	
CO5		R	1																										J	3					H	3	
MO1																																					
NH7		D	5		N	3		M	1																												
MA7	12000										N	1					K	1		[illegible]	1		J	1		J	1		G	1					A	3	
OR13	33490	H	1																																		
PA9	35969	L	1																													F	2	X	F	10	X
WV3	39500	M	1		G	1					G	1																							D	2	
TN9	41726	M	1		A	1																				A	1		A	1		A	1		A	2	
VA3	42840	J	1											F	1																				D	2	
WI2	43000	D	1		L	1					K	1					I	2		H	2		G	3		F	4					D	17		A	5	
MI30	44000	K	1											F	1														A	1					E	3	
TX32	52000	M	1								L	1		J	1											G	1		H	1		H	1		D	4	
OH12	54000																																				
VA10	60981										L	1		K	1								K	1		I	1		G	1					C	4	
CT4	61852	M	1	X																															I		X
NC9	66550																												E	1					C	2	
OR4	68491	O	1		M	1											I	1					G	1					E	1		C	1		I	3	
ME2	76955	N	1								J	1		J	2		J	1		J	1		I	2		H	3		D	2		D	2		D	10	
MD1	81830	L	1											E	2		D	1											C	2					C	5	
CA15	84000	P	1																													K	1	X	M	5	X
MO6	86936	P	1		L	1					M	1					H	1		H	1								J	2					E	4	
NE1	89394										K	1					G	1											C	1					C	4	
IL34	96060	I	1																																G	4	
PA30	100000	D	1								K	1					E	1											G	1		C	1		C	1	
VA1	100000	N	1								L	1																				D	2		C	1	
VA21	101152	N	1								M	1					H	3		K	2		J	3		J	2		E	3					F	9	
NH4	102213	L	1											H	1		G	1		G	1		G	1					D	1		D	1		D	4	
IL18	102229	K	1		H	1		L	1		H	1																				D	1		F	6	
CT8	109000	J	1	X										H	1	X																			G	6	X
OK9	109003										M	1																									
MO5	112796	P	1		L	1					L	1					H	1		H	1								J	2					E	7	
WA9	113924										J	1								K	2														G	4	
SC1	114000	J	1		F	1								E	1														D	1					C	6	
NH1	114512																																				
MD4	114768	L	1								L	1		J	1		I	1					I	1					G	2					G	10	
IL42	117000	P	1																							L	2	X									
PA1	119000																																				
HI2	120000										I	1											G	1		F	1		E	2						2	
VA15	122981	L	1		K	1																	J	1					F	1		E	2		G	9	
VA14	124168	K	1								J	1																	D	2					C	4	
CA22	130000	L	1																										F			G	2		H	4	

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

	TOT	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
		#######			#######			#######			#######			#######			#######			#######			#######			#######			#######			#######			#######		
IDX#	GSF	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
NY21	130436	O	1								L	1								J	1		I	1								F	1		J	3	
NY19	136612																																				
DE1	137086	Q	1								K	1		J	1																				H	4	
ME3	137444	K	1											G	1																	F	2		D	3	
OK4	143160	L	1		I						D	1																	D	1		A	3		D	5	
OR8	145872	L	1																										I	1		I	1		F	7	
FL8	145990	L	1											L	1		K	1											J	1		E	8		D	1	
CT5	147000										L	1	X							J	1	X							J	1	X				J	6	X
FL11	148000	L	1								J	1					F	1						1					H	3					E	3	
WI6	148324	L	1														I			I			I			I			H	1					K	3	
VA9	149000	M	1		L	1								I	3		J	1											F	2		G	1		E	8	
CA23	150000	M	1														I	1		I	1					I	1								H	1	
OH25	150000	P	1								K	1		K	1														I	1					G	4	
IL43	151339	R	1								L	1		K	1		I	8																	J	7	
TX8	166214	M	1														I	1								F	1		I	3					H	7	
MO8	168100																																				
MI10	171255	K	1																										G	1					G	5	
CT6	173057										I	1		I	1								H	1		I	1		E	1		E	1		E	5	
MA17	173648										M	1					L	1	X	L	1	X							K	2	X				I	3	X
OR11	173946										J	1		I	2																	H	9		G	3	
IN11	175399	F	1																							A	1								B	9	
OH16	177538	Q	1								L	1		J	4														L	3							
NJ14	180262	L	1											J	2					I	1								G	2					E	6	
GA5	182395	L	1														L	1											H	1		D	1		D	8	
OR12	182489	I	1																	G	1		G	1		F	1					C	2		E	4	
WV5	183262	M	1								K	2					H	1		H	1		H	1					E	2		E	3		D	7	
IA7	183492																																				
PA33	185189	M	1											K	1		K	1		K	1	X	K	1	X	K	1	X	H	1	X	G	1	X	G	13	X
VA4	186000	P	1					P	1		M	1		I	1		J	1		I	1		K	1		I	1					F	2		G	20	
NC6	186806	M	1								G	1																	E	2		E	2		D	8	
NE3	187403													K	1		G	1		F	1					F	1					I	1		D	6	
TN11	187558	P	1		M	1								J	3								I	1					P	2		C	2		C	14	
IL19	189207	M	1																										I	2		K	5		H	7	
GA2	190000	L	1														K	1					J	1					D	1					G	1	
SC8	192000										L	1		G	1		K	1		H	1								I	1					F	12	
MN7	198000	M	1	X				L	1	X				K	1	X																K	1	X	J	9	X
MI23	198796	K	1											K	1		K	1											G	1					H	6	
NC2	200047																																				
VA17	201000	L	1	X										J	1	X	J	1	X				I	1	X	I	1	X	D	1	X	C	1	X	C	15	X
TX3	202615																																				
CO8	207312	M	1								M	1		L	1		M	1		L	1		M	1					K	2					K	7	
IL28	209030	M	1														K	2		K	1		K	1											I	10	
MA1	210163																																				
ME5	214050										K	1											I	6											E	9	
SC7	214775	L	1														I	1					H	1													
IN14	221263	M	1		K	2								K	2					I	3								K	2					H	11	
NJ1	221420	M	2								K	1					G	6	X										I	2	X				H	21	X
SC6	222000	K	1											I	1		G	1		G	1								G	1		F	2		D	8	
TN2	222213	K	1		J	1					I	3		F	2		E	1					F	1		F	1										
IA9	223207										L	1		J	2					J	1														I	8	
IN15	223333	M	1											L	3		H	1											F	1					E	4	
MI16	224000	M	1								K	2	X																I	2	X	J	8	X	I	8	X
NY8	225000										M	1	X	L	1	X	K	1	X				K	2	X							H	8	X	G	4	X
KY1	233166																																				
MA8	236191	L	1								L	1								K	2		K	1		C	1		K	1					K	3	

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

	TOT	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
IDX#	GSF	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
WI8	237759	Q	1		O	1					O	2					L	3		K	4		J	2		J	1		G	3					F	1	
PA4	241785	M	1											K	1											I	1	X	H	2	X	F	1	X	F	11	X
AZ4	243800	L	7		I	7					K	3								F	2		F	3					I	2							
TN12	245257	M	1		M	1					J	2		I	5		D	2		D	1		F	1		D	2		C	10		B	4		B	14	
MO12	246500	J	1								H	1																				G	4		B	2	
MI25	249000	L	1								M	1					L	3								J	1								I	7	
KY5	249000	L	1								I	1		I	1		G	2					G	1		E	1		D	3					D	10	
PA28	250000	M	1								I	2	X				H	2	X	H	1	X	H	1	X							G	2	X	H	7	X
OH21	252000										J	1					E	2		E	2		E	1		E	1					D	1				
VA2	253500	L	1					L	1					J	1		F	1		B	5		H	1					H	4					G	19	
AZ3	253636	M	1								K	1		I	3		I	1		I	1		J	2		J	2		H	6		H			H	16	
AR7	254127	M	1											L	1		L	1					L	1		L	1		L	1		G	4		G	15	
CA12	254157	Q	1		L	2											K	1	X	K	1	X	K	1	X	K	1	X									
TX10	255306	L	1		J	1								I	1		G	1		G	1		F	2		E	2		J	2		D	2		D	12	
IN2	257904										L	1		L	3		F	1		F	1		F	1		F	1		F	3					D	4	
AZ8	258410	M	1								K	1					I	1		K	1		J	3		K	1		G	3		H	1		J	9	
FL3	261490	M	1								J	1					I	1		G	1		I	1		F	1		F	4					E	14	
KS3	263000	L	1											J	2		I	1		H	1		G	1					I	1		A	1		E	5	
RI1	263890	L	1											G	1		F	1					F	1					F	1		F	1		E	7	
CO9	265098	O	1														M	1	X	M	1	X	M	2	X	J	1	X	J	2	X	I	1	X	I	10	X
PA19	265881																																				
NY11	268606	L	1	X										I	1	X							I	4	X				I	3	X				H	10	X
IL4	271112	M	2		E	1											I	1					H	1					D	3		D	11		D	11	
TX16	272384	M	1								L	1		K	2		J	1		J	1		J	1					G	7		E	2				
MO7	273326	M	1		D	1					M	2																	D	1		J	1		K	7	
AR2	274596										I	1					F	1					D	2		C	1		C	1					B	8	
TX1	276343	Q	1								O	1		L	1		L	4		K	1		K	1		K	1		I	2		G	3		I	14	
MS1	279095	L	1								K	1		G	1		F	1											C	3		D	1		D	13	
TN16	279317										H	1		D	1		D	2		C	1		E	2		B	2								A	5	
IL8	280000																																				
SC4	280060	K	1	X	I	1	X										G	2	X				E	1	X				E	1	X	E	1	X	E	4	X
TN5	280183																																				
IL12	280737	L	1											J	1					I	1		J	1					H	2		I	1		E	4	
MI12	283578	L	1											M	1																	J	3		F	8	
NE9	284040	L	7								I	5																							I	5	
ND1	285047	L	1								H	2																							G	8	
PA3	286000										M	1					L	2		K	2		I	2					I	3					I	7	
WA4	286210	O	1	X							M	1	X				M	1	X				L	1	X				L	1	X				K	9	X
KS1	286642	M	1		I	1											J	2		J	1		H	1					G	1		D	2		E	9	
NY16	287298	K	1		I	2																													I	4	X
KY9	294941	M	1					L	1																							E	3		E	7	
NY39	297465	O	1		M	1	X				L	1	X				J	2	X				J	2	X							I	1	X			
NY2	300000				O	1					M	1		M	1		K	2		K	2		K	3		K	1		J	1					I	10	
IL2	304550	L	1		J	1											J	1		J	1					I	1		K	1					F	5	
IL35	304594	P	1		O	1		M	1		M	1	X	L	1		J	1		J	1		L	1		K	1		J	5		K	6		I	15	
IN4	307355	M	1											L	4		K	1		J	1		H	2		G	1		A	1					E	12	
OR3	307891	L	1					M	1		J	1											H	1					G	1		H	1		F	1	
KY3	308225	M	1											K	3		I	1		H	1		L	2		H	1		F	1		D	1		H	9	
MI17	308282	O	1											L	1		K	1	X	K	1	X	K	1	X				J	2	X				J	16	X
TX7	308536	M	1											K	1								J	7					I	5					J	20	
AZ1	310000	O	2											K	1		J	1		I	1		K	1		K	2		J	7					G	9	
CO7	310407	O	1											M	1		M	1					M	1					L	4					I	13	
NY45	310627	M	1		F	1	X				I	1	X				I	1	X	G	1	X							E	2	X	I	1	X	D	15	X
CO4	311000	O	1											M	1		M	1		M	1		M	1		M	1		I	2					I	12	
CO3	311000	O	1											M	1		M	1		M	1		M	1		M	1		I	2					I	12	

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

IDX#	TOT GSF	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
		S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
OH10	311167	K	1											H	2		E	1		E	1		E	1		E	1		D	2					D	14	
IA6	312056										L	2																	K	2					I	11	
SD3	312771	J	1														E	1					F	1					C	1		C	1		E	8	
IL14	314064	O	1											M	2		I	1		I	1		I	1					I	2					F	15	
OR1	314589	L	1								J	5					G	1		G	2		E	2		F	1		F	3		B	14		F	4	
IL26	315100	P	1		O	1								L	4		L	2		K	1					K	1		I	2		I	3		G	24	
TX37	317552	M	1		I	1											C	1					I	1		I	1					D	4		C	11	
IL21	319925	M	1											K	1		I	2		I	2		K	1		H	1		J	6					I	19	
NJ2	320576	M	1								L	1	X				J	2	X	J	2	X	J	2	X				J	2	X				I	16	X
CA2	321136	L	1											L	2		K	2		K	1		K	2		K	1		K	9					I	8	
WA1	322000	O	1														M	2	X				M	1	X				I	3	X				K	11	X
TX5	322589	N	1								L	1		L	1		J	1		J	5		K	1		I	1		L	5					K	1	
TX29	323688	N	1								L	1																									
MO4	323913	M	1											K	1		G	2		G	2		G	1		C	1		F	2					F	10	
CA41	324364										R	1					M	2	X	O	1	X	N	1	X	M	3	X							I	20	X
MI5	326020	L	1								I	1											I	1								H	4		F	3	
CA21	326510	M	1								L	1					L	1	X	L	1	X	K	1	X	K	1	X	J	7	X				J	15	X
AK1	328966	S	1		P	1								P	4		O	1		O	1		D	2		O	1		L	1		L	1		K	18	
CA17	329417	L	1								L	1					O	1		M	1		M	1		M	2		J	2					M	20	
VT2	332637	M	1		J	1					I	1					F	1	X	G	1	X	I	1	X	I	1	X	F	1	X				E	9	X
MA12	334065	N	1											L	5	X	J	1	X	J	1	X	I	1	X				H	3	X				I	11	X
OH17	335333	M	1		F	1					K	1		G	3		H	1		G	1		G	2		F	3		E	4		D	6		C	14	
VA7	337098	M	1											L	4		I	1								I	1		F	4		F	2		E	24	
WA15	340804	M	1														L	1					M	2		M	1		K	2					I	12	
IL3	343138	O	1								N	1		L	3		L	2					L	1					K	3					J	13	
CO12	343368	N	1														N	1					L	2					J	1		H	1		I	10	
TX15	345000	O	2								M	4		I	2		J	1		J	1		J	1		J	1		G	1		G	3		I	17	
GA9	346808	P	1		M	1					L	1					M	2		J	1		K	2		K	2		F	5					F	19	
WA2	347711	Q	1								M	1		N	1		M	1		L	1		M	1		L	1		J	1		G	2		J	9	
NY10	350000										M	1	X	K	1	X	I	1	X	I	1	X										G	3	X	H	1	X
MD10	350000	P	1		M	1					K	1		K	1		J	1	X	J	2	X	J	2	X	I	1	X	H	1	X	H	4	X	I	18	X
FL1	350000																																				
IA10	351736	L	1														I	1		G	1		G	2		G	1		G	2							
KS6	354486	K	1														H	1		F	1		H	1		I	1					C	2		C	3	
MA6	356458	N	1								K	1																	F	2		C	1				
CA13	357262	M	1											I	2		H	1		I	2		I	2		G	1					H	1		E	11	
FL13	358714	N	1								J	1		H	2		N	1					G	1		G	1		E	3					D	15	
MO3	360360	M	1								L	1		J	1		I	4		H	1					E	3		J	2		H	2		G	10	
CO10	362333	N	1								N	1					K	1		H	1		J	3		J	1		H	4							
MI24	364471				J	1											F	1					F	1		E	1		H	1		B	5		H	7	
TX42	368439	D	1								K	1					J	1		I	1		I	1		I	2		F	8					F	15	
PA31	370871	O	1								N	1					I	1		J	2		J	2					G	1		I	1		J	14	
RI3	373200	P	1		L	1		M	1								I	1		I	1											G	4		G	6	
TN7	374720	L	1											G	3		I	1					J	2					B	3		E	6		C	8	
VT1	380000	M	1		F	1	X				J	1		J	1		H	1	X	H	1	X	G	2	X				E	1	X	F	1	X	E	11	X
WI17	380713										I	1																				I	4		C	11	
FL14	381337	N	1		L	2								K	8		I	3		H	1		I	5		G	1		H	8					G	38	
NY42	382000	Q	1		L	1								J	3																				J	11	
ID3	383530	L	1														K	1					I	1		I	1		F	2		I	3		I	12	
MA4	384065	N	1					L	1					J	1	X	J	1	X	J	1	X	J	1	X				H	1	X	E	2	X	H	13	X
NE6	390000										L	2					G	1		G	1		F	1					D	2		D	1		C	6	
MI22	392557	O	1	X	M	1								M	1		L	1	X				L	1	X				K	5	X	K	3	X	J	17	X
IA4	395000	L	1								K	1					K	1											I	1		I	1		J	1	
OH30	402264	M	1								L	1					F	1		I	3		I	2		E	1		H	2		J	1		D	9	
OH1	404638	J	1														I	1		G	1		G	1					D	1							

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

	TOT	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
IDX#	GSF	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
MI18	406948	L	1																																		
TX43	412737	P	1		N	5					N	1		L	6		K	3		K	3		K	5		K	2		E	5		E	6				
MO11	413359	P	1		L	1					M	1					H	2		H	2								J	2					E	13	
NC5	414104	M	1								J	1					I	1		G	1		G	1		G	1		G	1		E	1		E	20	
NC13	414526	M	1		L	1								I	1		G	1					G	1		G	1		G	6		H	5		E	23	
TN6	415138																																				
TX12	418749	P	1		L	1		M	1		L	1		L	7		L	1		L			I	2		J	1		G	5					I	19	
TX4	420240	P	1		M						M	1					L	1		L	1		L	1		L	1		E	2					E		
MI13	422873	M	1		L	1								K	1		L	1	X	M	3	X	K	3	X				J	2	X	J	1	X	H	20	X
RI4	430800	P	1		M	1		M	1					I	1		I	1		J	1		I	1								G	7		G	7	
NY5	434347	L	1					K	1	X																											
WV1	435529	M	1		J	1											I	1		H	2		I	2		F	2		G	5					C	23	
MD16	435705																																				
OK6	438204																																				
IN6	438753	M	1					L	1		J	1		J	3		H	2	X	G	1	X	G	1	X	I	1	X	E	2	X				E	19	X
TX20	443019	P	1		M	1					M	1					L	1		L	1		L	1		K	1		I	7		I			I	25	
GA13	443553	N	1		I	1		J	1					I	1		H	2		C	1		D	1		C	1		E	7							
TX13	443671	N	1		M	1		L	1								I	1		L	6		L	1		I	1		E	1					J	16	
IA8	446151	L	1		J	1								J	2		I	2	X	I	1	X	I	2	X	I	1	X	G	3	X	A	4		D	15	X
KS4	446273	Q	1		O	1					L	1		M	2		N	1					M	2					I	1		L	3		I	24	
OH6	448958	N	1														J	2		G	1		J	2					C	1		G	3		D	13	
MD13	449848	M	1		L	1	X				J	1		I	1		I	2		J	1	X	I	1		I	1		G	2	X	C	2	X	F	9	X
MA10	450000	N	1					L	1		K	1		H	1		J	2	X	J	3	X			X	G	1	X	G	2	X			X	F	25	X
PA8	450000	M	1		L	1											J	1	X	J	2	X	J	1	X	J	2	X	I	2	X	G	4	X	G	19	X
IN9	452816	O	1											K	2		J	2		J	1		J	1					I	4					F	21	
IL38	456000	N	1					M	1		L	1					I	2					G	1		J	1		J	1		B	2		A	48	
VA23	456331	L	1								E	1		J	1								G	1		C	2		B	8		B	9		C	15	
FL6	456567	M	1								K	3		I	8		H	2		G	1		H	2		G	2		E	8					D	33	
QB2	457880	S	1								N	1					M	1	X	L	1	X	L	3	X	L	1	X	J	2	X	K	4	X	I	18	X
OH9	460000	P	1		M	1					L	1		J	2					I	1					J	2		F	3					F	22	
PA2	461682	M	1								L	1					K	3	X	K	3	X	K	3	X	I	1	X	H	2	X	G	7	X	G	35	X
WI1	461909	M	1																				K	1	X				K	1	X	L	5	X			
MS2	465000	M	1								M	1		I	1		H	2		J	1		J	1		J	1		C	7		G	1		C	14	
IN5	466925	L	1														J	2		K	4		J	2					H	2					F	12	
OH15	471463	M	1								K	7		K	3		K			I			J			H			G						F		
MO16	473461	O	1								M	4											L	8	X				H	7	X				H	29	X
SD1	477082	M	1		I	1					J	1					I	1		I	1		H	1		H	1		F	3					F	15	
CA26	478432	M	1								J	1					I	2		J	1		I	3		E	2		F	5					E	18	
PA26	483639	Q	1		M	1								L	3		L	1	X	K	6	X	H	1	X	G	1	X	H	2	X	D	3	X	I	20	X
NY7	485104																																				
NC12	485600	N	1								L	1		I	2		D	1		D	1		K	1		D	1		D	1		D	1		B	8	
TX23	486758	Q	1		M	1								M	5		L	2		L	1		K	2		J	1		F	9		F	3		H	25	
NY9	486925	M	1	X	L	1	X							J	4	X	K	2	X	K	1	X	K	1	X	K	1	X	K	1	X	I	5	X	H	23	X
FL4	486989	M	1											I	4		F	3		F	3		E	3		E	1		C	6					C	23	
NE2	489144	N	1											L	1		J	2		J	2		J	3		J	1		F	7		C	4		C	16	
AL4	489324																																				
MI8	490786	Q	1		L	1								K	2		K	1		J	2								I	3		I	2		I	19	
AK3	491172	S	1		P	2								P	6		O	2		O	2		O	3		O	1		L	2		L	1		K	27	
NE10	494314	N	1								L	1																	V	7	X				V	19	X
TX6	494727	O	1		L	1		N	1		K	2		J	7		J	1		G	1		I	2		F	1		C	8		A	10		C	28	
MD2	500000	M	1		H	1		K	1		J	1					H	1		H	1		G	2		G	3		D	5		C	7		C	16	
NY18	500000		1								J	1					J	1	X				J	1	X	I	1	X				I	1	X	G	16	X
NY1	501552	N	1		L	1								K	1											I	1	X	I	1	X	I	10	X	G	28	X
NJ10	507055	O	1								L	1					K	1		J	2		K	2		H	2		D	2		G	5		D	2	
IN16	507191	M	1								I	1		I	7		I	2		F	3		E	2		E	2		E	2		D	1		F	20	

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

	TOT	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
IDX#	GSF	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
MD7	508048	Q	1								N	6		N	6		K	3		L	5		K	2		I	2		K	6		G	3		K	41	
NY17	512000	O	1	X										M	4	X	M	1	X	L	1	X	M	1	X							L	2	X	I	17	X
IA3	512000	O	1								M	1		L	2	X	J	3	X	H	2	X	H	2	X				F	6	X	E	6		H	13	X
NC14	515365	N	1		L	1					J	1		I	3		I	1		I	4		J	1		H	2		E	4		E	5		D	19	
ID2	516000	P	1		L	2					L	2		M	6		L	4		L	2		K	4		K	2		K	17		H	6		I	17	
IL36	514988										M	1					K	1		K	2		K	2		K	1		H	2	X	I	2		F	13	X
TX9	520000	M	1		J	1					M	1					L	1		L	1		I	2		H	2		F	12					F	27	
NY24	521747	L	1	X	J	2	X	J	1	X							L	1	X	I	1	X	K	1	X				I	3	X	I	3	X	F	27	X
VA12	524405	Q	1								M	1		K	1		I	1		I	1		J	2					G	6					I	25	
NY25	525749	K									H	1		E	1		F	1		G	2		G	1		G	1					C	7		F	9	
GA1	527896	M	1		L	1											J	2					J	5		I	6		H	10		F	5		J	35	
PA15	531300	N	1														I	1		L	1		F	1		D	1		F	2		D	8		B	1	
OR7	532759	N	1								M	1		L	1		K	1		I	2		K	1		H	1		L	2		G	1		G	26	X
MD14	533750	O	1								M	4											L	8	X				H	4	X	I	2	X	H	24	X
PA6	539000	O	1		J	4					L	1	X	J	1	X	J	2	X	H	1	X	G	1	X	E	3	X	F	2	X				F	29	X
MD6	541384	P	1		L	1					K	2		F	4		F	2	X	F	2	X	F	4	X	D	1	X	D	6	X	E	7	X	C	33	X
GA11	543822	M	1								J	1		I	3		H	2		G	2		G	2		G	2		C	9					A	32	
IL10	544338				N	1		S	1	X							P	1	X	Q	4	X	O	1	X	N	1	X							J	25	X
VA6	552609	N	1								M	1		J	2		I	1		K	1		I	1		H	2		C	7		G	1		D	21	
NE11	554110	L	2		L	1					L	1					L	2		J	1		I	2					J	1		I	3		F	1	
IL11	556572	O	1		L	1								M	6		L	4		L	4		L	4		J	2		I	6					J	20	
IA1	557342	N	1								M	2					L	1		I	1		L	2		I	1		J	7		E	2		G	28	
MA13	558115	L	1											J	1		J	1		J	2		J	1		I	1					H	1		I	15	
IL23	566533	N	1		L	1					K	1		K	2		G	1					J	1		J	1		K	4		I	3		K	33	
WA14	568000	M	1		L	1								J	3		H	1		H	1		H	4		G	1		E	3		D	2		D	15	
FL15	568810	N	1								J	3		H	3		I	2		I	1		I	3		I	1		G	9		H	3		G	21	
WV2	570865	M	1								J	3					N	1					I	2		I	2		F	5		F	4		F	11	
MT3	571802	N	1											L	2	X	L	1	X	L	2	X	L	2	X	J	2	X	J	1	X	B	4		I	12	X
NY20	573618																																				
TX28	574065	O	1		O	1					K	1					J	1		J	1		J	1		H	1		H	1		I	8		H	32	
IL29	581503	P	1		J	1								L	2		I	1		K	1		J	1		I	1		I	3		G	3		B	14	
NE8	585324	O	1								M	3		L	3		N	1		N	1		K	3					H	3					J	19	
CO6	585951	O	1											M	1		N	1		O	1		N	2		M			J	2					I	21	
MN4	586130	M	1								L	1	X				L	3	X	L	5	X	J	2	X	J	1	X	J	2	X	J	2	X	J	10	X
CA42	587640	O	1														K	1		K	1		L	1		L	1		F	8					H	16	
KY2	592077	M	1		J	1								J	1		J	3		J	2		J	3		G	4		C	5		A	2		C	50	
NE5	600000																																				
WI5	600000	Q	1		N	1		N	1		L	1		K	2		K	1					J	2		K	1		I	2		I	1				
SC2	600000	O	1											G	1		H	1		J	1								G	4					G	20	
MI29	600602	O	1		L	1		K	1		M	1		K	1		M	1	X	L	4	X	K	2	X				I	4	X				B	26	
IA2	603000	M	1														M	1	X	L	2	X	M	2	X	K	1	X	K	3	X				I	15	X
NY13	607493	M	1								K	1		J	4	X	I	4	X	I	3	X	I	4	X	H	2	X	G	9	X	G	2	X	G	6	X
CA18	612400	O	1		J	1	X				L	1	X	O	1	X	M	1	X	O	2	X	M	3	X	M	3	X	J	9	X	K	1	X	I	41	X
CA16	613000	R	1								M	1		P	3	X	N	1	X	O	1	X	N	3	X	M	1	X	K	12	X	K	3	X	I	33	X
TX34	613000	P	1		N	2					M	2		L	5		L	2		L	9		L	2		I	2		I	11		G	8		G	31	
SD4	613000	M	1								M	1		G	3		J	1		J	1		I	3		H	1		D	3					D	13	
MA23	616563	O	1		L	1					L	3								I	1	X	I	6	X	H	2	X	G	7	X				F	5	X
SD2	617115	N	1		L	1								J	6		F	1		F	1		H	2		F	1		F	4					H	12	
VA13	620000	N	1											L	1		J	3		K	2		J	3		H	1		C	5					D	34	
PA38	623177	N	1		M	1								L	6		I	5	X	I	3	X	I	4	X	I	2	X	H	8	X				G	27	X
IL30	623535	P	1		M	1		O	1	X				J	1		N	2	X	N	8	X	O	2	X	O	3	X				J	1	X	J	32	X
CA6	624907																																				
WV7	625000																																				
WI7	627000	N	1		M	4											K	2		N	1		K	2		I			D	1		J	5		F	22	
GA4	627682	N	1								K	2		J	2		F	2					F	2					C	10					C	33	

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

IDX#	TOT GSF	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
		S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
FL20	629360	O	1		M	1								K	7		I	1					G	4		I	1		D	17					G	39	
CA33	631000	O	1		N	1		M	1								L	2	X	L	1	X	L	3	X	L	2	X	I	15	X	I	2	X	H	37	X
TX14	634283	M	1								L	4		F	4		I	1		J	1		H	1		H	1		E	13		F	11				
CA1	637000	O	1		L	1								L	2		K	1		L	1		K	1		J	1		K	5		H	4		J	10	
CA32	637362	P	1		M	2								J	2	X	L	1	X	L	2	X	L	2	X				J	6	X				J	19	X
NC8	640035																																				
IL31	640095	P	1					M	1		M	2		J	2		O	2	X				M	1	X	M	1	X	H	5	X				I	25	
IN10	642172	M	1		J	1		I	1		H	3		J	1		J	1		H	2		I	2					J	1		H	5		G	8	
MN3	643065	N	1		M	1																	I	2					H	2					E	7	
CA3	646509	Q	1		N	1								M	1		M	2	X	L	1	X	L	3	X	L	2	X	J	16	X	K	1	X	I	28	X
UT1	646742	M	1		L	1								K	1		K	1		K	1		K	1		K	1		I	6					J	8	
PA14	647726	L	1								L	1		H	1		J	1		J	1		J	3		F	2		G	3		E	5		E	22	
LA6	650000	Q	1		N	1		M	2		M	2		L	4		L	1		L	1		K	1		J	1		J	1		I	35		F	45	
NY4	651723	O	1		M	2								J	2	X	J	2	X	J	3	X	J	1	X	J	1	X	G	2	X	D	4	X	G	15	X
NY44	654000	V	1		P	2		P	1		M	2		O	4		L	7		L	2		M	3		J	3		I	3		K	19		J	48	
AZ6	656010	O	1	X				J	1	X	M	3	X	K	10	X	K	4	X	J	2	X	K	4	X	K	2	X	G	6	X	E	4	X	H	25	X
IN13	659994	P	1		M	1					L	1					I	3		J	2		J	1					I	4					F	39	
ON5	664521	S	1		O	2		P	1		O	1		M	2		M	2	X	M	3	X	L	5	X				L	2	X				K	12	X
MN2	666000	O	1								L	1		G	2		F	1		F	2		F	3					F	1		F	2		F	19	
NJ8	668348	P	1		J	1		M	2					L	3	X	K	2	X	K	1	X	K	1	X	K	1	X	I	14	X	I	7	X	H	20	X
IL27	670111	M	1											M	1		L	3		L	2		L	6		J	3		J	2					H	15	
IL7	681320	O	1		N	1								M	1		L	8		L	2		L	2		K	1		M	2					J	27	
PA24	681367	M	1		L	1					K	2					K	1		K	2		K	3		J	1		H	3		H	4		I	11	
AL2	681652	P	1		L	1					M	1		K	1		L	1		K	1		I	2		K	2		F	4					D	25	
MN1	682152	M	1					A	1		L	1		K	1		I	1		J	1		J	2		I	1		J	2		I	4		J	9	
NM2	682340	N	1		L	1								K	5		I	2		I	2		H	3		I	2		G	5		C	3		G	20	
GA7	684232	N	1								K	1					H	1		I	1		I	2		H	1		F	13					D	47	
OH7	684932	M	2		K	1								I	1		I	2		J	2		H	2		H	2		I	3		F	2		C	38	
TX2	685852	P	1		N	1					M	1		L	1		L	1		J	1		L	1		J	1		E	4					I	37	
UT4	689020	P	1		O	1								L	2					I	6		L	1		I	1		L	3		D	1		I	23	
TX18	697023	P	1		N	1								L	3		L	1		L	1		L	1					J	7		J	4		I	23	
MI9	699857	P	1		L	2											L	2					L	9		F	1		I	5		G	2		I	19	
WV6	700000	N	1		L	2					J	1		I	2		I	2		H	2		I	2		H	1		I	6		E	1		E	19	
OH18	700000	N	1								L	2		J	2	X	H	1	X	H	1	X	H	3	X	H	1	X	G	5	X				F	32	X
MI1	707717	N	1		M	2								L	5		I	1		K	2		I	2					I	2		I	3		G	23	
MI3	717000	Q	1		N	1					O	1		M	1		J	1	X	J	4	X	J	2	X	J	1	X	I	3	X	I	2	X	I	30	X
IN3	727541	N	1		N	1								M	1		I	3		J	2		K	3		I	1		I	3		H	1		G	28	
MO15	729550	O	1		M	1					M	4											L	8	X				H	3	X	I	4	X	H	36	X
CA24	730000	Q	1		P	1		L	1		P	1		O	5		M	4		M	2		N	7		L	4		H	6					E	30	
NY30	730738	P	1		O	1	X							L	3	X	L	1	X	I	1	X	L	1	X	J	1	X	I	6	X	I	1	X	I	31	X
PA27	733000	M	1		L	3								K	9		K	1		K	1		K	3		I	2		G	2		G	9		G	40	
OK2	733010	N	1		M	1		O	1		M	2		L	6		J	2		J	3		J	2		J	3		I	2		I	3		H	22	
IL20	734160	O	1		O			M	1		M	1		J	1		K	2		I	1		H	2		I	3		I	3					I	29	
PA22	736384	M	1		H	1											G	1		J	3		K	3		F	1		G	3		F	2		F	31	
NJ5	744500	Q	1								M	3		K	6	X	I	2	X	I	6	X	I	5	X	I	1	X	F	10	X	F	3	X	F	33	X
NC4	744579	L	1											L	4		F	1		I	1		I	2		H	2		J	1		F	6		F	19	
PA37	750000	M	1											L	2		K	1		J	5		J	3		I	3		H	5					G	30	
IL39	751600	P	1		N	2		N	1		M	1		M	1		M	3		M	2		M	3		L	3		I	8					H	34	
ON9	761136	R	1					P	1		N	1		L	1								P	2	X				K	6	X				K	23	X
MA18	766776	P	1		O	2		N	2					L	6		L	4	X	L	6	X	L	1	X							J	12	X	I	50	X
MD8	766792	M	1								J	2		J	1		J	2		J	2		H	1		I	1		F	7					F	57	
IN8	768026	P	1		L	1								K	4		I	2		I	2					H	1		I	5					I	35	
CT3	774226	P	1		M	1	X	M	1	X	L	1	X	L	4	X	K	3	X	K	4	X	K	3	X	K	2	X	J	2	X	J	1	X	J	31	X
QB1	775000	S	1					O	1		O	1		M	1		L	2	X	L	2	X	L	2	X	L	2	X	K	2	X	K	3	X	I	30	
OR14	776801	N	1		M	1		L	2	X				L	1	X	L	1	X	L	1	X	L	1	X	L	1	X	L	4	X	L	4	X	G	20	X

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

	TOT	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
IDX#	GSF	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FYE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
OK1	779360	N	1		M	1					M	3		G	5		I	1		G	3		I	2		G	1		F	4		E	2		G	21	
PA21	784755	R	1		O	1					K	3		K	3		J	2	X	J	2	X	J	3	X	I	3	X	F	4	X	F	1	X	F	34	X
MA24	785000	O	1					O	1					N	6		K	3		K	5		I	7		I	5		H	1		G	13		F	43	
WV4	785536	N	1		L	1		M	1		J	2		J	11		F	1		D	1		H	4		G	3		E	5		E	2		E	33	
ON13	787663	T	1											N	3		L	2	X	N	1	X	K	3	X	K	1	X	J	5	X				J	53	X
OH11	789470	M	1								I	1		I	3		G	1		H	1		G	2					E	5					D	23	
VA16	789896	N	1											J	3		J	1		G	1		I	2		E	1		G	8					G	11	
CA27	800000	S	1		N	1								M	1		L	1		L	1		L	2		K	1		H	5		F	2		C	13	X
IL6	800881	Q	1					O	1		O	1					P	2		P	2		O	2		N	1		K	4					I	38	X
HI1	805272	Q	1		O	3					O	4		N	8		M	6		L	9		M	36		L	5		J	13		C	19		C	25	
MS3	808637	M	1					K	2		K	3		I	3		F	3		G	2		H	2		D	2		D	7		B	2		B	21	
MT1	810412	O	1											M	1		L	2	X	L	3	X	L	4	X	K	2	X	J	1	X	J	3	X	F	19	X
TX31	811131	P	1		O	1					M	2		M	9		K	4		H	2		J	3		H	4										
TN1	814320										L	1		I	2		C	2		G	1		I	2		D	4		C	4		C	8		D	38	
TX24	815000	N	1								K	4					I	1		I	1		I	1		I	2		F	6					D	32	
KS9	818109	R	1		O	1		M	2		L	1		I	1		J	1		I	4		J	2		H	2		H	3		G	11		I	28	
IL9	828820				O	2		S	1	X	J	1	X				P	1	X	Q	5	X	O	2	X										I	30	X
WA11	830000	L	1		K	4								I	10		C	2		C	6		C	2		B	3		B	4					C	12	
CO16	846479	P	1		L	1								O	2		N	2		N	1		M	2		M	1		L	6					J	21	
NY14	850000	Q	1								M	1		K	2		K	4	X	K	4	X	J	3	X	I	3	X	K	5	X	I	5	X	F	36	X
IL17	851445	O	1		K	1					M	1		M	5		L	1		L	1		L	3		K	1		J	3		J	4		G	31	
NH5	853232	N	1		L	1											G	2		K	3		J	5		G	3		H	2		J	5		F	32	
MI6	858206	Q	1					M	1		N	1		L	1		K	2	X	K	2	X	J	3	X	J	1	X	J	2	X				J	43	X
AB2	860000	V	1		O	4		P	1		N	2		L	3	X	M	2	X	M	4	X	L	2	X	L	2	X	L	1	X	J	9	X	I	29	X
WA5	865331	O	1		N	1								L	8		I	2					I	3		H	4		H	4		I	5		C	34	
MN6	866697	N	1		L	1		M	2		L	1	X	J	2	X				L	2	X	K	2	X	K	1	X	I	2	X	I	3	X	I	34	X
AL7	867494	M	1								J	1		H	4		E	1		E	1		E	5		E	3		A	4		A	25		A	42	
MA15	870000	P	1		L	3											K	2		E	1		E	2					H	8					G	28	
TX47	873358	M	1		I						J	4		H	2		I	2		I	9		I	1		I	1		E	12					F	16	
GA12	877444	N	1		I	5		D	1		M	3		K	10		I	2		I	2		H	1		H	4		E	12		J	18		D	41	
MI28	890526	P	1								N	1		L	2		M	2	X	M	2	X							I	5	X	J	2	X	G	9	X
OR2	895788	O	1		M	1											K	1	X	J	3	X	J	4	X	J	2	X	H	8	X	I	4	X			
WI14	900000	P	1		M	1		M	1		K	2		K	3	X	N	1	X	J	6		I	5					I	2	X	H	2	X	H	29	X
AR1	900906	M	1		L	1					J	1					I	2		E	3		I	4		I	2		D	6		B	1		D	21	
TN4	901683	N	1								K	1					I	1		I	1		I	1		I	2		G	2		C	2		C	5	
CA37	902100	Q	1		M	1		M	1		L	3		L	5		I	2		I	2		L	3		I	2		I	14		B			I	35	
FL19	909336	N	1		M	1					L	1		L	2		K	3	X	K	1	X	G	2	X	J	2	X	G	13	X	D	2	X	C	39	X
NY41	928428				P	1		O	2					L	4	X	L	2	X	L	5	X	L	3	X	L	4	X									
NJ3	930211	R	1		N	1					M	3		K	3		J	3	X	J	2	X	J	3	X	J	2	X	G	6	X				G	44	X
TX35	934496		1											M	1		L	3		L	2		K	3		L	3		D	3		D	1		D	34	
NJ11	935600	Q	1		P	1					M	2	X	L	4	X	L	3	X	L	4	X	L	4	X	L	4	X	L	7	X	L	5	X			
VA11	936317	R	1		M	5		N	1		L	5		L	8		J	5		J	3		J	5		J	4		E	8					G	13	
NE4	938623	M	1											H	3		I	2	X	E	3	X	I	2	X				E	3	X				E	12	X
WI3	943656	N	1		L	3								L	4		K	2		J	3		J	3		I	1		J	3		G	1		J	25	
MN5	947821	N	1		L	1					L	1					L	3		L	3		L	5		K	3		K	6					F	42	
OH8	955415	M	1		M	1					M	3		K	1	X	J	3	X	J	3	X	J	3	X	J	2	X	F	7	X				F	44	X
AL5	962334	D	1		M	1					L	1		H	1		H	4		I	1		E	2		H	4		D	6					D	28	
LA3	964148	O	1		M	2		O	1					M	3		L	4		L	2		K	4		I	4		D	8	X	D		X	D	26	X
NJ7	964535	R	1		Q	2	X	O	1		M	4		L	16		K	1	X	K	1	X	K	2	X	K	1	X	K	2	X				H	44	X
OH2	970049	P	1		M	1					M	1					H	2	X	H	3	X	G	3	X	K	1	X	G	8	X				G	33	X
MI7	979564																																				
GA3	981840	I	1											L	1		K	4		J	3		J	4		I	4		H	4					H	24	
RI5	983882	O	1		M	2	X							J	1	X	J	3	X	I	1	X	I	2	X	I	3	X	I	6	X	I	9	X	O	68	X
IL1	984908	P	1		L	1					M	1		M	4		L	2		L	4		K	4		J	1		H	7					I	31	
AR3	989155	O	1		K	1								L	8		I	1		G	1		G	1		H	1		B	6		A	4		D	47	

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

IDX#	TOT GSF	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
		*******			*******			*******			*******			*******			*******			*******			*******			*******			*******			*******			*******		
		S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
WI16	995429	P	1														N	1	X	N	1	X	M	1	X	M	1	X	K	1	X	I	8	X	I	28	X
TX26	998448	O	1		M	1					M	3		K	4		I	1		J	1		G	4		H	3		F	4		D	4		F	27	
MD12	1000000	P	1		M	1					L	1					L	2		L	1		L	2		L	1		I	1		I	7		F	15	
MA2	1001252	Q									O						L			L			L			L			I						I		
NH3	1001787	P	1		M	2					I	2					F	2	X	J	4	X	I	4	X	G	2	X	G	8	X						
ON7	1006000																																				
MA26	1010596	Q	1		N	1		N	1		M	1					L	2	X	L	2	X	J	3	X	I	1	X	I	7	X				H	23	X
MA27	1010596	Q	1		N	1		N	1		M	1					L	2	X	L	2	X	J	3	X	I	1	X	I	7	X				H	23	X
IL24	1012019	P	1		L	1		O	2		N	1		J	5		P	2	X				O	3	X				K	1		J	5		H	42	X
CA20	1012465	Q	1								O	3		N	6		N	2		M	3		M	5		M	5		K	6					J	39	
WA6	1016141	N	1											L	1		M	3	X	I	1	X	L	2	X	J	2	X	K	4	X	G	3	X	D	1	X
OH22	1018563	O	1								M	3					M	1		L	7		K	1		G	1		E	2		F	4		E	1	
MN8	1022580	N	1								N	4		K	2					L	3	X	H	1					F	2					F	23	
MN9	1032310	N	1		M	2		N	1		L	1		O	1		O	1		L	3	X	N	2		N	1		J	4	X				J	45	X
OR9	1033287	P	1								M	1		N	4		L	1	X				L	1	X				J	5	X	J	4	X	H	15	X
ON3	1039460	S		X				O	2		Q	1		N	4		M	3	X	M	1	X	L	5	X	L	2	X	L	4	X	L	3	X	G	34	
WI10	1040750	N	1		M	1		K	1		K	1		I	5		N	1	X				J	6	X	I	1	X	J	2	X	I	4	X	J	28	X
ME4	1042816	O	1					M	1	X	M	2		I	7		H	2	X				G	3	X	G	1	X	E	5	X				C	55	X
CA14	1055360	T	1		Q	1											N	3	X	N	2	X	N	3	X	N	1	X	L	16	X	L	7	X	M	32	X
ME1	1063928	Q	1		M	1					L	1		L	1		J	2		I	2		J	3		I	4		I	5		D	7		G	49	
MA5	1071723	O	1		M	1		N	1		L	2					K	3		K	2		K	3		J	2		G	5					E	32	
WA8	1092052	P	1								M	2		L	6		L	2		K	7		K	2		K	3		G	8					G	40	
WA7	1098667	R	1					O	3		N	1		M	2	X	N	3	X	M	1	X	L	6	X	K	1	X	J	5	X				H	22	X
MO17	1099984	O	1		F	3		O			O			J	5								G	2		G	3		D	7		D	20		D	30	
FL2	1100000	N	1		M	3					L	2	X	K	9	X	I	5	X	I	1	X	I	2	X	I	3	X	F	23	X	F	19	X	F	61	X
PA17	1101500	O	1		M	1					L	2		K	2		K	2		K	6		J	7		J	2		J	16					I	45	
CT2	1107349	P	1								L	4		K	5		K	4		K	4		K	7		J	3		J	12					H	23	
NY43	1110000	S	1		Q	1					O	1		L	5	X	L	3	X	L	1	X	L	2	X	L	3	X	L	3	X	J	2	X	J	53	X
CA31	1111919	Q	1								N	1		M	9	X							M	1	X				J	15	X				K	45	X
VA24	1116338	P	1		M	2								J	8		H	3		H	5		H	5		H	6		F	11		C	4		C	30	
OH5	1122000													L	4		L	4		L	4		L	3		L	2		J	3		I	3		I	25	
OH13	1146041	O	1								K	1	X				J	4	X	J	1	X							I	7	X	H	4	X			
TX19	1157066	P	1					L	1		M	3		J	7		H	10		H	4		F	3		F	4		E	15		D	12		G	42	
IN18	1159472							P	2		L	1					K	2		J	2		K	2		I	2		I	2		I	7		H	23	
CO11	1166564	O	1		M	1					J	2		I	1		J	1		J	1		I	2		I	1		E	6		D	3		C	44	
NJ12	1167797	P	1		O	2		N	1		M	5		L	4		I	4	X	I	4	X	I	4	X	H	3	X	F	2	X	E	7	X	F	33	X
TX41	1185649	R	1		P	1		N	1		N	1		K	3		K	6		I	1		K	4		J	3		H	8		D	15		G	49	
NB1	1187079	T	1								P	1		N	4		M	3		M	5		L	4		L	2		L	4		K	4		J	43	
NY27	1190000	Q	1		N	1		M	2		L	1		J	2		L	2	X	L	3	X	L	4	X	K	4	X	G	7	X	G	7	X	F	37	X
MD5	1196164	M	1		K	1		L	1		J	3		J	4		I	3		I	3		I	3		I	2		E	6		F	6		F	91	
MI11	1200000	R	1	X	P	1	X				N	1	X	M	1	X	L	5	X	L	2	X	L	2	X	L	2	X	H	7	X				H	12	X
OH32	1200000	O	1		M	1					L	1		L	2		I	3	X	I	7	X	I	5	X	H	5	X	E	7	X				D	51	X
NJ15	1200000	P	1		O	1	X				M	3	X	L	6	X	K	5	X	K	4	X	K	3	X	K	4	X	I	16	X				G	67	X
KA14	1202600	P	1		M	1	X				L	1	X	K	3	X	J	4	X	I	2	X	I	2	X	J	2	X	H	1	X	G	8	X	E	39	X
AR5	1217860	M	1		K	2					K	1		L	7		H	5		K	5		I	8		I	6		E	8		F	6				
PA23	1218401	Q	1		L	2								L	5	X	J	3	X	J	4	X	J	2	X	J	1	X	I	4	X	H	1	X	I	30	X
FL16	1243631	O	1		M	1		N	1		L	1		H	1		J	3	X	H	1	X	H	5	X	H	3	X	D	13	X				E	26	X
NY22	1266861	V	1		U	2		U	2		T	2		N	10		L	10	X	L	9	X	L	6	X	L	9	X	K	3	X	J	3	X			
FL7	1279463	Q	1		N	1		M	1		L	1	X	J	3	X	J	3	X	I	2	X	J	6	X	J	4	X	F	12	X				F	42	X
KY4	1280450	N	1		L	1								J	5		I	5		I	3		I	6		H	6		E	6		D	2		E	4	
MO21	1284572	K	1		L	1					L	3		K			J		X	J		X	I		X	I		X	F		X	F		X	E	89	X
KY6	1285603	O	1		M	1		L	1		L	1		L	9		K	17		K	13		J	16		I	7								J	43	
OH23	1290000	O	1								N	2		L	6		I	3		I	3		I	3		I	2		I	7		H	4		H	43	
IL45	1309700	O	1								M	3		L	5		L	5		L	5		L	6		L	3		L	6		G	5		G	44	
AR6	1317104	M	1		K	1					J	3		J	4		I	3		I	8		H	7		J	1		B	7		A	2		E	30	

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

IDX#	TOT GSF	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
		S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTC	U	S	FTE	U	S	FTE	U	S	FTE	U
NM1	1327000	O	1											L	4		K	2		E	2		I	5		J	3		E	11		D	8		E	19	
CT10	1350000													M	2		L	5		L	2		K	7		J	2		G	9					E	67	
OH20	1350305		1			1								K	7		K	5		K	5		J	3		J	4		H	5					D	55	
GA15	1361439	O	1		M	3		O	3		L	3		K	10		H	8		H	3		I	3		I	5		E	15		D	17		D	68	
CA38	1364010	R	1		M	1		P	1	X	L	4		O	1	X	N	2	X	N	14	X	N	2	X				J	9	X	J	2	X	J	37	X
NC10	1370356	O	1		L	1								L	10		J	3		J	1		J	3		J	5		G	4		D	8		D	60	
IL5	1381825	Q	1								O	1		N	1		M	3	X	M	2	X	I	2	X	I	2	X	I	6	X	H	3	X	I	65	X
CO1	1386480	S	1		P	1		O	1		O	1		N	5		O	3		O	2		M	6		L	6		I	8		G	6		F	32	
CA25	1390000	R	1					N	1	X	M	4	X	K	11	X	M	1	X				M	13	X	K	4	X	L	9	X				K	44	X
NJ6	1397584	P	1		M	2	X							L	8	X	J	3	X	J	2	X	J	2	X	K	2	X	I	17	X	I	9	X	G	60	X
VA5	1405549	O	1		M	2								L	17		J	5		J	1		J	4		I	2		E	9					E	41	
NY29	1411542	N	1								J	4		J	4	X	H	1	X	I	2	X	I	5	X	I	4	X	G	10	X				F	60	X
KS7	1429856	P	1		L	1		K	1					J	8		I	5		I	7		I	6		I	3		E	2		D	5		D	38	
LA2	1437319	Q	1		O	1		N	1		M	5		M	8	X	M	8	X	M	31	X	L	4	X	K	7	X	F	5	X	I	16	X	L	148	X
FL9	1442514	Q	1						1		N	1		M	13		J	1		L	1					I	1		I	22		K	21		G	74	
NY12	1449035	P	1		M	1		L	1					L	2	X	J	5	X	J	6	X	I	7	X	I	3	X	H	11	X				G	44	X
CT7	1450000	P	1		N	1	X	M	1	X	M	1	X	M	5	X	K	4	X	K	4	X	K	9	X	K	5	X	J	8	X				J	62	X
PA32	1454661	O	1		M	2					K	1		L	11	X	J	6	X	J	10	X	J	10	X	J	4	X	J	8	X	I	12	X	H	61	X
NE7	1456897	M	1											J	3	X	I	2	X	E	2	X	H	2	X	F	2	X	E	4	X	C	2	X	E	23	X
OK8	1457700	R	1		P	1		Q	1		N	4		N	8		M	7		M	7		L	8		L	10		M	18							
NE13	1458211	P	1		N	6		M	2		L	4		I	12		K	3		I	1		K	3		K	2		E	11		B	1		H	64	
MA21	1461000	Q	1		P	1		O	1		M	1	X	K	9	X	J	7	X	J	5	X	J	4	X	G	4	X	J	7	X	E		X	E		X
LA4	1465302	O	1					O	1								K	2		J	2		K	4		K	2		J	5		D	7		H		
LA7	1472428	Q	1		N	1		N	1		N	1		L	10		K	1	X	K	2	X	G	1	X	G	1	X	F	4	X	C	12	X	C	60	X
CA40	1475788	R	1								N	2		M	6		L	4	X	L	12	X	L	7	X	K	3	X	I	20	X	I	6	X	I	54	X
MO9	1485732	P	1								K	3		I	1		H	3	X	H	4	X	I	5	X	G	3	X	F	10	X				F	26	X
MI20	1497613	Q	1		P	1		O	1					O	1		L		X	L		X	L		X	L		X	J		X				J		X
NY23	1500000	V	1		S	1		P	1		P	1		N	6	X	M	22	X	M	18	X	M	9	X	M	8	X	K	12	X						
MA16	1505463	Q	1											M	8		K	3		L	5		K	4		I	3		J	12					I	91	
OH31	1522270	P	1		M	3		N	1					L	4		J	5		J	4		J	3		J	5		I	17					G	89	
MI26	1534017	O	1					M	1		L	1		K	3		L	3	X	L	1	X	L	2	X	I	2	X	I	6	X	F	1	X	D	10	
NV1	1537000	Q	1		P	1		M	1		N	5					L	4		L	3		L	4		L	4		I	29		J	25		I	51	
MS6	1539844	R	1		O	1		M	2		M	3		L	10		K	15		J	13		J	7		I	10		E	11		D	4				
CA19	1544085	Q	1		P	1								O	4	X	M	5	X	M	3	X	M	2	X	M	4	X	L	18	X	J	1	X	J	78	X
KS2	1558864	L	1		L	1		K	2					K	8		I	5	X	H	1	X	H	5	X	H	5	X	I	3	X	H	7	X			
NJ13	1562114	Q	1		O	1		N	1		L	1	X	L	5	X	K	6	X	K	11	X	K	5	X	K	4	X	H	10	X	I	1	X			
ID4	1569119	P	1		N	2		N	1		M	2		L	10		K	6		K	4		J	10		J	4		I	15					G	33	
OK5	1569700	O	1		N	1								L	4		L	2		L	2		J	5		J	2		E	12					E	45	
MO20	1576837	O	1		L	1					M	1		J			I		X	I		X	N		X	H		X	E		X	F		X	D	47	X
NY15	1578957	Q	1								N	1		L	2		J	5		J	4		J	3		J	4		F	10					E	90	
TX45	1594590	T	1		S	5		N	1					L	23		K	8		K	8		J	11		J	6		I	12					I	141	
PA5	1596400	R	1		O	1		M	1		M	1		K	5		J	4		J	2		J	6		I	3		H	6		H	4		G	79	
TX33	1611000	P	1		O	3					N	1					M	2		M	2		I	3		G	3		I	15		I	23				
IL15	1618488	T	1					O	1		O	1		N	5		L	4	X	L	8	X	L	4	X	L	4	X	K	6	X	I	2	X	I	39	X
PA25	1623164	O	1		L	1		L	1	X	M	1		L	14	X	J	4	X	J	6	X	J	18	X	J	3	X	I	9	X				I	76	X
PA13	1632389	N	1								M	2		L	3	X	J	3	X				J	2	X	J	2	X	J	4	X				I	47	X
OH4	1638000	Q	1		O	2		O	2					M	3		L	13	X	J	10	X	L	6	X				J	4	X	J	8	X	I	22	X
PA11	1680000	N	2								M	5		J	4	X	J	2	X	J	2	X	J	2	X	J	2	X	H	8	X	H	5	X	H	40	X
IL13	1700000	S	1		R	1		Q	11		P	1		N	2		N	20		N	18		M	4		M	4		K	18		K	5		I	55	X
AL3	1700942																																				
CA11	1740171		1			1						1			7	X		6	X		3	X		3	X		4	X		14	X		3	X		82	X
MA25	1754013	R	1		P	4					L	1		L	18		K	7		K	6		J	8		J	5		I	12		H	1		H	54	
MI21	1762855	Q	1		O	1		P	1		N	1		L	3		J	2	X	J	10	X	J	6	X	J	3	X	I	11	X				I	36	X
SD5	1777511	P	1		M	1		N	1					L	2		H	3		J	2		I	4		I	2		G	8		G	2		F	46	
MO10	1800000	R	1		L	4					K	1		J	9		G	2		G	5		G	3		F	2		G	7					G	50	

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

	TOT	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
IDX#	GSF	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
TN15	1813082	N	1								M	3		I	8		H	3		G	7		G	6		G	5		D	11					B	29	
BC1	1836990	T	1		R	1		R	1		P	9		N	3	X	M	8	X	M	3	X	M	5	X	N	3	X	L	6	X	L	9	X	G	72	X
IL22	1860000	R	1		Q	3		O	3					N	4		N	1	X	M	2		M	10		M	2		K	10							
GA6	1875044	O	1		M	1		L	1		L	1		J	9		J	5		I	3		I	6		H	5		G	15		F	10		G	69	
PA7	1875201	Q	1		O	4		N	2					N	11		M	11	X	M	21	X	M	8	X	L	6	X	M	15	X	I	11	X	I	109	X
MO13	1888237	N	1		K	2					L	4		L	3		J	2	X	J	3	X	J	3	X	J	2	X				I	10	X	G	57	X
MA22	1900000	S	1		O	1		M	1		M	3		L	12	X	L	8	X	L	4	X	L	4	X	L	4	X	K	15	X				K	76	X
ID1	1910592	O	1					N	1					K	1		K	2		K	1		J	2		J	3		H	6					E	39	
SC5	1927454	Q	1		Q	1		O	2		M	1		K	13		K	13		K	8		J	12		J	4		F	8		F	4		F	47	
NY35	1931534				O	1	X				L	1	X	I	3	X	G	6	X	G	7	X	G	12	X	F	6	X	F	6	X	D	3	X	G		X
CT1	1945550																																				
TX48	1953000	S	1					P	1		P	1		M	8		L	9		L	8		L	5		L	3		G	18		E			E	49	
BC3	1956963	T	2		S	1					P	3		N	8	X	N	6	X	N	4	X	M	4	X	M	4	X	L	16	X	K	9	X	L	62	X
CA4	1970695	Q	1		O	1		M	1		M	1		M	1		L	5	X	L	4	X	L	2	X	L	5	X	J	36	X	J	4	X	I	52	X
NE14	1975490	Q	1		M	1		N	1		O	1		M	11		L	3		L	3		L	6		K	3		I	5		G	2		E	187	
WA3	1985352	R	1		O	4	X	N	1	X	O	1	X	N	7	X	M	6	X	M	3	X	M	5	X	L	5	X	J	6	X				J	49	X
CT11	2000000	P	1		N	2					L	7		J	13	X	I	5	X	I	20	X	I	6	X	I	5	X	G	11	X				G	55	X
NY47	2007910	Q	1					M	1		N	2		H	7		K	7	X	K	13	X	K	9	X	K	11	X	G	15	X				F	33	X
WI15	2022830	P	1		M	1					N	1		K	1		N	2	X	N	2	X	M	2	X	L	2	X	J	5	X	I	14	X	I	49	X
NC16	2028300	P	1		M	1		M	1		M	1		L	5		J	3		J	10		J	8		G	4		G	5		F	13		D	41	
CA10	2061726	Q	1		O	1					M	1		M	8	X	L	4	X	L	3	X	K	4	X	K	7	X	J	30	X	J	1	X	G	100	X
PA39	2062000	M	1		M	3					L	3		L	7	X	K	6	X	J	5	X	J	5	X	K	3	X	H	5	X	G	7	X	H	98	X
ON12	2066502		1								O	1		N	4		N	7	X	N	2	X	M	6	X	M	1	X	L	10	X	L	6	X	L	98	X
NY37	2073621	N	1		L	1		Q	1	X	K	1	X	K	3	X	J	2	X	K	2	X	K	3	X	J	2	X	I	9	X	I	5	X	I	102	X
CA9	2081500	Q	1		O	1		M	1		M	4		M	6	X	L	5	X	L	4	X	L	5	X	L	4	X	J	17	X	J	1	X	I	95	X
TX44	2087257	T	1		Q	4		P	1		N	3		M	40		K	11		L	7		L	13		K	12		G	16		I	11		H	93	
NY34	2092745				P	1		N	3	X	L	2	X	K	13	X	J	16	X	J	7	X	J	8	X	I	11	X	G	13	X				C	45	X
AK2	2100000	V	1								S	1		S	3		Q	15		P	10		O	10		N	5		M	15					L	76	
MA3	2100000	Q	1		O	4								M	6	X	L	6	X	L	5	X	L	3	X	K	1	X	J	6	X	J	6	X	I	67	X
XT3	2100175	Q	1		P	1		O	2		M	1	X	L	17	X	J	9	X	J	23	X	I	6	X	I	4	X	H	23	X	G	13	X	F	151	X
WI9	2102619	O	1		O	1		N	1		N	5		L	4		N	2	X	N	1	X	M	1	X	L	3	X	J	1	X	J	7	X	J	55	X
MA19	2107597	T	1		Q	2		N	3		N	1		N	12		L	5	X	L	9	X	L	8	X	L	1	X	J	8	X	J	18	X	J	95	X
CA7	2118644	Q	1		O	2		M	2					M	5	X	L	4	X	L	2	X	L	6	X	L	6	X	J	21	X	I	4	X	I	64	X
VA18	2119439	P	1		M	1					L	1		K	3		J	4		J	3		I	6		J	3		G	12		C	5		F	77	
MO19	2119766	P	1		N	1		M	1					L	7		K	26					J	2		I	2		E	6					E	89	
NY38	2145719	Q	1		M	1	X	L	1	X	L	1	X	L	5	X	K	2	X	K	1	X	K	1	X	J	2	X	H	7	X	H	5	X	G	73	X
TN13	2146393	N	1		O	4		M	1		M	3		I	9		H	7		F	3		G	8		F	4		H	8		D	17		D	39	
FL12	2146453	Q	1		N	1					N	7		M	19		M	7		M	3		L	5		L	3		H	13		G	20		G	176	
MN11	2153436	Q	1		O	1					N	4		M	10								L	1	X	L	1	X	K	8	X	C	19		J	45	X
NV2	2171719	Q	1		P	1		Q	1		N	3		L	11		L	3		L	4		L	5		L	3		J	8		I	6		I	60	
ID5	2176900	Q	1		O	5		N	1					L	6		L	5		L	7		K	5		K	5		J	14		J	6		G	81	
CA5	2204399	Q	1		N	1		M	2		M	4		M	14		L	4		L	3		L	3		L	4		K	11		K	3		I	69	
LA5	2229054	S	1		P	4		N	3		M	4		L	14		L	11		L	19		L	23		J	14		I	25		E	8		F	81	
TX11	2262305	N	1		M	1					L	10		J	3		I	6		H	4		H	10		G	4		F	24		E	15		F	70	
TX21	2293882	P	2		N	2					L	2		K	9		J	4		J	4		J	8		I	4		G	20		E	3		E	53	
MT4	2303051	Q	1					N	1		O	1		M	2		L	5	X	L	10	X	L	4	X	L	5	X	J	2	X	K	5	X	G	23	X
MD11	2310237	O	1		L	1		L	1		L	5	X	K	9	X	I	4	X	I	3	X	I	5	X	I	4	X	E	13	X	H	36	X	I	1	X
IL33	2318861	R	1		N	1		O	1		N	1					P	8	X	Q	3	X	O	6	X	N	4	X	L	18	X	O	2	X	J	106	
XT1	2366848																																				
OH29	2372311	M	1		N	1					L	1		L	6		K	5	X	K	2	X	K	4	X	K	3	X	H	11	X	I	2	X	A	55	X
VA8	2379896	M	1					M	1		L	1		L	10		J	3		J	4		J	4		J	3		F	18					D	88	
PA16	2426461	S	1					O	1		N	1		L	8	X	J	4	X	J	3	X	J	8	X	J	6	X	I	7	X	H	22	X	H	148	X
CA8	2437854	Q	1		O	1		M	1					M	5	X	L	6	X	L	3	X	L	4	X	L	5	X	J		X	J		X	I		X
GA8	2451359	P	1		M	1		M	1		L	2		K	21		J	9		I	7		J	17		I	7		L	9		D	8		H	107	
GA10	2510215	S	1		O	1		O	3		M	3		I	88		F	15		G	6		E	11		E	14		C	15		A	99		C	282	

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

IDX#	TOT GSF	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
		S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
WA13	2510907	Q	1					C	1		O	1	X	N	3	X	M	4	X	M	5	X	L	5	X	L	5	X	J	10	X	I	2	X	H	42	X
MI15	2519436	U	1		O	1		N	2		N	1		M	3		K	3	X	K	2	X	J	3	X				H	5	X				H	27	X
TX40	2541351	O	1		N	1					M	3		K	19		K	5		J	6		I	5		G	10		F	24		G	10		G	103	
M119	2544747	P	1		M	1		M	1		M	3		L	6	X	L	3	X	L	10	X	J	11	X	J	3	X	J	8	X				J	41	X
CO15	2559911	Q	1		N	1		O	1		O	1		N	6		M	4		N	4		M	4		M	5		L	7		I	5		I	28	
TN17	2565506	O	1		N	2		N	1		M	1		K	14		I	9		J	5		I	10		I	9		D	7		D	4		E	81	
KY7	2569851	O	1		M	3								J	13		H	3		G	4		G	10		F	4		F	13		D	10		D	91	
TN10	2572386	O									M	3		I	10		G	4		F	4		F	21		F	7		B	11					B	106	
TX25	2591622	O	1		N	1					M	4		M	8		J	6		J	5		K	6		H	6		H	10		E	16		G	61	
NC1	2627056	N	1		L	1		O	1		N	5		M	13		J	9		J	13		J	11		J	3		C	24					B	72	
NY36	2630000																																				
CA28	2636400	Q	1		O	2					M	1		M	14	X	M	7	X	M	5	X	L	3	X	L	4	X	J	14	X	K	6	X	I	118	X
MO22	2684000	S	1					P	1		N	1		M	6		K	11	X	K	12	X	K	13	X	K	8	X	J	17	X	J	5	X	F	69	X
CA35	2684653	R	1					M	1		O	1		M	17		L	9		L	4		L	9		L	6		J	12		I	18		I	70	
NY26	2685300	P	1		N	5		L	1		M	2		L	10		L	3		L	3		J	4		J	3		K	14					J	67	
WI13	2688879	Q	1		O	1					N	1		N	2		M	2	X	M	2	X	L	3	X	L	3	X	J	2	X	I	8	X	I	51	X
TN3	2689313	N	1		M	1					J	1		I	6		H	4		G	5		G	8		H	11		F	5		B	6		E	112	
OH26	2691909	Q	1		O	3		M	1		P	1		L	1		K	3	X	J	11	X	K	3	X	J	4	X	G	22	X	I	14	X	F	129	X
TX22	2700000	R	1		P	2		O	3		N	9		L	22		L	7		K	8		K	8		J	4		I	25		H	25		H	72	
NH2	2700000	R	1		O	2		N	1		M	2		L	20		K	11	X	K	10	X	K	18	X	J	18	X	I	12	X	I	10	X	I	137	X
PA20	2740000	R	1		O	5		Q	1		L	2		M	10		I	5	X	J	22	X	I	5	X	H	1	X	E	11		I	3	X	I	104	X
ND2	2746302	P	1		N	1		J	1								M	3	X	M	8	X	L	7	X	L	5	X	L	6	X				H	92	X
ON1	2756000																																				
OR6	2796220	Q	1		M	3		N	2	X				L	4		K	4	X	K	2	X	J	5	X	J	4	X	E	4	X	E	3	X	E	59	X
OH3	2841938	Q	1		P	1		P	2		M	1		L	4		L	8		L	5		L	6		L	8		L	8					H	114	X
MS7	2842809	P	1					M	1		N	5		L	34		I	4		I	8		I	6		I	7		E	11		C	11		B	92	
ON2	2867187	V	1		O	1		R	1		Q	3		M	7		L	7	X	L	10	X	L	12	X	L	11	X	K	1	X	J	15	X	J	133	X
FL18	2889472																																				
CA29	2904077	Q	1		O	3					N	4		M	8	X	L	4	X	L	1	X	L	3	X	L	4	X	L	10	X	K	2	X	I	79	X
MT2	2925941	P	1		L	2		L	1		L	1		L	4	X	L	5	X	L	7	X	L	10	X	L	5	X	G	6	X	J	3	X	G	63	X
WI4	2927044	Q	1		K	1		P	1		N	1		L	8		K	4					K	9		J	8		J	6		G	5		I	71	X
OH33	2951831	P	1		P	1		L	1		N	1		M	1		K	2	X	K	1	X	K	3	X	K	3	X	K	18	X	L	41	X	I	40	X
TX38	2961657	R	1		P	1		M	2		O	5		M	19		L	9		L	3		L	9		L	5		H	40		I	7		I	115	
CA30	2988764	Q	1		O	2		M	2		M	1		L	26	X	L	6	X	L	2	X	L	6	X	L	7	X	I	17	X	I	4	X	G	128	X
NY46	3012179										O	1		M	16		L	13	X	L	8	X	K	4	X	K	2	X	J	12	X				I	58	X
KY8	3063170	O	1		M	4		M	1					K	6		K	6		K	7		I	7		G	6		D	11		B	3		D	79	
PA34	3111153	V	1					U	1		S	1		N	17		L	9	X	L	5	X	L	10	X	L	13	X	L	1	X	J	6	X	I	106	X
OH27	3121567	Q	1		N	3								M	7		L	8		K	2		L	6		L	10		J	13		I	7		I	118	
NF1	3160667	R	1		Q	2					Q	4		L	13	X	L	7	X	L	3	X	L	6	X	J	4	X	J	9	X	I	22	X	I	75	X
XT2	3290000	S	1		R	2		R	2		P	2		O	6		L	7		L	7		L	9		L	8		M	13		L	10		L	13	
TN8	3293713	Q	1		N	3		M	1					K	8		I	4		I	3		I	3		G	8		C	31		C	1		C	197	
NY32	3442855	Q	1		N	1	X	P	1	X	M	2	X	L		X	K	8	X	K	10	X	K	11	X	J	3	X	I	9	X	H	4	X	G	98	X
IA12	3458079	R	1					Q	1		N	1		M	9		K	11	X	K	16	X	K	14	X	K	9	X	I	19	X	G	4	X	I	60	X
NH6	3504952	O	1		N	1		N	1		G	1		L	2		K	8		J	19		J	14		I	6		I	1		H	27		H	122	
MI4	3517964	R	1					N	2		N	1		L	15	X	L	8	X	L	16	X	L	11	X	L	3	X	I	5	X	I	14	X	H	99	X
AZ5	3536162	Q	1		O	2								N	8		M	8		M	8		M	8		M	7		L	15					K	115	
TX17	3542331	R	1		P	2		N	1		L	3		L	17		K	10		J	10		J	12		J	8		J	30					H	113	
NC3	3600531	Q	1					N	2		O	1		L	11		I	5	X	I	11	X	I	9	X	I	7	X	G	38		F	8		E	125	
NM3	3681799	Q	1		P	1		P	1		M	1		M	18		L	6		J	11		J	4		I	7		I	42		G	8		F	93	
MS5	3724262	T	1		O	1		P	2					L	28		K	20		J	10		J	13		H	6		G	10		E	19		E	98	
TX46	3797386	U	1		S	1		O	1		Q	5		N	13		M	31		M	38		M	23		M	18		G	13		E	22				
MI2	3810165	S	1		R	2		O	1		N	4		L	14	X	J	7	X	J	17	X	J	14	X	J	5	X	H	5	X	H	10	X	G	122	X
DC2	3855397	S	1		Q	1		O	1		P	3		Q	2[illegible]		N	8		M	5		L	13		K	8		H	12	X	D	1		H	178	X
MD14	3858579	T	1		Q	2		R	1		N	1		M	13		L	12		K	9		K	12		J	12		G	7		G	16		F	141	
CA36	3873883	S	1		P	1		Q	1		P	2		M	4		L	7		L	6		L	3		L	4		J	18		H	8		I	72	

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

	TOT	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
IDX#	GSF	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
RI2	3981649	Q	1		O	3		M	1		M	2		L	10		J	10	X	J	8	X	J	9	X	I	15	X	G	15	X	G	7	X	F	145	X
KY12	4000000	Q	1		O	1					O	1		M	24		M	18		L	9		L	11		K	6		K	21					I	150	
NY33	4063277	S	1		Q	3	X	T	1	X	N	2	X	L	6	X	K	4	X	K	2	X	K	4	X	J	4	X	I	16	X	H		X	H	190	X
ON11	4080537													M	13		L	12	X	L	13	X	L	14	X	L	12	X	L	34	X	I	6	X	J	151	X
KY11	4124818	Q	1		N	1					M	6		L	11		K	11		K	18		K	10		I	12		H	19		H	11		F	180	
WY1	4157689	S	1		Q	2		P	1					N	9		M	10		M	6		M	7		M	7		K	3		J	1		J	125	
ND3	4186937	P	1		M	3		L						M	1		M	10		M	6		L	11		L	10		K	19		G			G	125	
OR10	4187920	R	1		O	1		O	1		N	2		M	8		L	9	X	L	8	X	L	9	X	L	5	X	J	10	X	J	6	X	H	61	X
IL41	4226012	T	1		R	1		R	1		Q	3		R	26	X	O	16	X	O	15	X	O	12	X	N	5	X	L	10	X	L	9	X	I	92	X
NY31	4235305	Q	1		N	1	X	P	1	X	M	1	X	L	13	X	K	19	X	K	10	X	K	9	X	J	8	X	I	18	X	H	11	X	G	128	X
ON14	4310409	V	1		U	2		R	3		R	1		P	2		N	8	X	N	8	X	M	7	X	M	4	X	K	10	X				J	149	X
IL44	4342138	P	1		O	1		N	1		N	6		M	20		O	8	X	O	7	X	N	11	X	M	5	X	I	14					I		X
DC1	4381242	S	1		Q	1		Q	1		N	2		N	10		M	7	X	L	19	X	L	9	X	K	4	X	K	19	X	I	20	X	I	120	X
MB1	4389254	V	1		V	3		R	1		T	2		P	7	X	O	7	X	O	12	X	N	7	X	N	8	X	L	36	X				K	135	X
UT3	4481458	P	1		O	2		M	1					M	21		L	8		L	13		L	15		K	6		K	23		C	45		I	90	
AB1	4519120	U	1		S	2					R	4		P	22		N	9	X	N	6	X	N	7	X				L	15	X	K	40	X	K	180	X
WI12	4565000	Q	1		O	1		M	1		O	1		N	6		O	7	X	N	12	X	M	5	X	M	5	X	I	7	X	I	5	X	I	151	X
ON8	4627702	V	1		U	2		R	1		S	1		O	13		L	20	X	L	12	X	L	24	X	L	10	X	J	26	X	J		X	K	161	X
SC3	4719377	Q	1					P	1		P	3		L	13		I	5		K	6		J	13		J	11		G	2		B	4		F	113	
NM4	4721000	Q	1		N	4		M	2		M	9		L	23		J	18	X	J	14	X	J	14	X	I	14	X	G	12	X				G	175	X
ON4	4793917	V	1	X	R	4	X	P	2	X				N	11	X	N	17	X	M	27	X	M	11	X	M	2	X	K	12	X	L	2	X	K	114	X
ON6	4853970	V	1		U	1		R	1		S	1		O	7		N	11	X	N	13	X	M	18	X	M	12	X	L	19	X				K	168	X
OH14	4923110													L	7		J	18	X	J	17	X	J	18	X	J	15	X	H	40	X	E	11	X	F	104	X
IL16	4969503	S	1		O	1		O	1		N	1		O	3	X	O	11	X	P	9	X	N	8	X	N	6	X	I	18	X	I	6		I	248	X
AR4	5000000	Q	1		M	2		N	2		M	2		L	38		K	12		K	5		K	15		K	17		G	14		F	17		F	123	
CO13	5000000	T	1		S	1		P	1		R	1		M	45		J	35	X	I	15	X	I	37	X	K	15	X	J	57	X	I	28	X	I	45	X
MS4	5089353	P	1		M	1		N	1		N	4		K	7		I	7		H	8		H	12		G	12		D	30		C	10		C	140	
AL1	5134382	Q	1		M	1		O	1		L	1		K	8		J	8		I	12		I	25		I	17		E	43		E	18		D	123	
IN1	5150993	P	1		N	1		N	1		N	3		L	10		I	9	X	I	7	X	I	16	X	I	8	X	G	29	X	G	3	X	G	123	X
TX36	5191972	S	1		Q	1		N	2		O	1		M	8		L	19		M	8		L	19		L	15		I	39		F	18		H	175	
IL25	5263571	S	1		Q	6								M	34		O	13	X	P	14	X	O	12	X	N	9	X	L	16		I	10		I	222	X
VA20	5264926	Q	1		M	2		M	1		M	13		M	55		K	20		K	23		K	21		J	18		F	16		F	9		E	149	
QB3	5286630	V	1		U	4		R	10		S	4		P	12		M	11	X	L	12	X	L	10	X	L	3	X	K	17	X	K	9	X	K	96	X
FL10	5344840	P	1		N	1		N	1		M	1		J	10		J	11	X	J	7	X	I	9	X	I	8	X	E	36	X	D	24	X	C	169	X
OR5	5374250	Q	1		O	2		P	1					M	18	X	L	6	X	L	5	X	L	7	X	L	5	X	J	7	X	J	5	X			
DE2	5444284	Q	1								N	6		M	18		K	13	X	K	46	X	K	9	X	J	6	X	I	30	X	I	29	X	F	132	X
KS5	5500000	S	1		O	3		Q	1		N	6		L	14		K	15		K	9		K	16		K	10		I	21		H	16		F	90	
OH19	5564397	P	1		M	1					M	4		L	28		J	8	X	J	8	X	J	9	X	J	7	X	I	23	X			X	G	107	X
VA22	5569208	Q	1		O	1		M	1		M	1		L	9		I	13		I	12		I	16		I	18		F	17		E	15		E	118	
AZ2	5600000	R	1		O	3					N	11		N	16		M	25		M	16		M	17		M	17		J	61		J	6		I	163	
AL6	5635327	P	1		N	1					M	8		L	12		K	10	X	K	11	X	K	6	X	K	10	X	E	18	X	D	20	X	C	134	X
IN17	5727377	S	1								P	4		L	8														H	21		E	5		F	207	
KS8	5890321	P	1		N	4		O	1		M	7		L	13		K	15	X	J	8	X	J	12	X	K	16	X	J	18	X	G	48	X	F	110	X
CT9	5940400	S	1	X	Q	2	X	Q	1	X	M	4	X	L	16	X	K	16	X	K	15	X	K	21	X	K	16	X	I	29	X	J	28	X	I	118	X
MI32	5997469	U	1		N	2		O	1		N	5		M	17		K	12	X	K	9	X	K	17	X	K	11	X	K	13	X	H	40	X	H	111	X
AZ7	6085386	U	1		P	3		Q	1		P	1		M	7		M	7		N	7		M	4		L	7		G	44		H	11		F	165	
HI3	6101436	P	1		O	1	X	M	1	X	O	1	X	L	7	X	K	7	X	K	5	X	K	11	X	K	10	X	I	31	X	H	4	X	H	160	X
NC11	6277096	S	1		O	5					M	1		L	36		K	21		J	17		J	18		J	21		G	30		E	35		G	271	
IL32	6357120	R	1					O	1		P	1					P	18	X	P	23	X	N	19	X	M	5	X	K	18	X	K	19	X	J	124	X
UT2	6553378	R	1								O	5		M	23		L	15		L	11		L	11		K	14		I	37					F	80	
TX30	6745185	S	1		Q	1		O	1		N	1		M	15		L	10		J	9		K	9		H	10		I	43		D	12		I	169	
CO2	6799733	R	1		P	1		P	1		Q	4		Q	19		N	7		O	10		M	6		M	7		L	15		L	8		I	134	
OK7	6888184	S	1		P	1					P	8		M	23		L	26		L	16		L	35		K	24		J	41		G	10		F	171	
NY40	6987858	V	1		Q	1		P	1					M	25		K	9	X	K	22	X	K	21	X	K	13	X	J	42	X	I	15	X	I	107	X
CO14	6992078	Q	1		Q	1		Q	1		P	2		N	15		M	8		N	9		M	5		M	4		J	20					F	161	

SECTION THREE: WAGE & SALARY SUMMARY (GSF SEQUENCE)

IDX#	TOT GSF	CHIEF ADMIN			ASSOC ADMIN			CHIEF ENG/ARC			HD/SUPT MAINT			SUPV/FM SHOPS			ELECT			PIPEFIT PLUMB			CARPT			PAINT			GRNDS			LABOR			CSTDN		
		S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U	S	FTE	U
OK3	7036888	S	1		Q	1		O	1					L	10		L	10		K	4		L	19		K	7		I	34		G	19		G	117	
CA34	7254149	P	2		P	6		Q	1		N	2		M	8	X	M	12	X	M	54	X	M	34	X	M	22	X	L	38	X	L	28	X	J	233	X
LA1	7280485	R	1		P	7					M	6		L	30		L	24		L	21		K	22		K	15		H	97		F	50		F	213	
PA36	7313039	S	1		R	2		P	1		Q	1					O	14	X	O	23	X	O	15	X	N	9	X	J	28	X	M	12	X	H	235	X
SC9	7389014																																				
MD18	7528777	R	1		P	5		N	1		L	2		L	13		K	10	X	K	16	X	J	13	X	J	9	X	F	10	X				E	159	X
NE12	7529951	Q	1		M	1		N	5		M	1		M	7		L	17		L	14		J	23		J	8		I	43					H	150	
MI31	7735735	S	1		O	3		N	1		M	1		P	8	X	Q	16	X	P	8	X	P	15	X	P	11	X	I	8	X	I	2	X	I	148	X
CA39	7761296	T	1		O	6		P	2					N	12		M	24		M	21		M	38		M	27		L	50		J	40		I	198	
GA14	7982047	U	1		Q	2		Q	1		N	1		L	35		L	13		L	7		K	22		J	20		J	44		F	29		E	241	
VA19	8085354	R	1		O	1		P	1		O	1		K	38		J	55		J	33		J	51		J	25		F	21		F	8		F	149	
MD15	8422117	U	1		R	4		P	2		O	5		M	43		L	14		K	11		J	12		J	15		J	31		G	57		F	132	
OH28	8639200	T	1		Q	5					M	12		M	38		J	15	X	J	3	X	J	5	X	J	6	X	I	38	X	G	18	X	G	234	X
NC15	8647590	Q	1		O	4		O	1		O	1		L	27		I	23		I	13		I	16		I	16		G	13		D	32		D	296	
PA35	8674717	T	1		R	4								M	15		L	32	X	L	47	X	L	16	X	L	15	X	J	16	X	J	13	X	I	296	X
ON10	8700000	V	1		V	5		U	1		R	3		Q	1		O	16	X	O	15	X	N	8	X	N	5	X	K	22	X	K	16	X	L	308	X
MA11	8897000	V	1		U	4		R	1		P	6		O	50		L	19	X	L	17	X	L	12	X	L	8	X	J	10	X	I	25	X	I	228	X
DC2	8931750	V	1		T	5					S	4		Q	12		O	20	X	O	22	X	N	22	X	N	13	X	N	12	X	L	34	X	L	257	X
MA20	9166201	Q	1		Q	5								L	48		J	24		J	19		J	30		J	20		I	16		H	32		I	186	
KY10	9170760	R	1		O	1					N	3		M	13		K	33		K	24		J	19		J	35		I	69					I	230	
WA12	9261000	S	1		R	1					P	1		N	8		M	9	X	M	8	X	M	11	X	M	7	X	H	17	X	J	8	X	I	162	X
IA11	9518828	T	1		R	3		P	1		O	2		N	16		K	20	X	K	21	X	K	11	X	J	7	X	I	8	X	M	5	X	M	166	X
AB3	10024860	V	1		T	3					R	1		R	29	X	O	20	X	O	14	X	O	11	X	N	1	X	M	34	X	L	9	X	K	308	X
TN14	10188008	Q	1		N	5		N	1		L	8		J	16		G	15		H	13		H	23		I	2		D	7		D	15		E	171	
IA5	10493469	T	1		R	4		P	3					M	6		K	29	X	K	30	X	K	10	X	J	6	X	I	23	X	G	6	X	G	164	X
NY3	10540000	V	1		Q	6		Q	1		N	2		M	7		L	14	X	L	20	X	L	17	X	L	14	X	I	13	X	E	12	X	I	250	X
TX27	10811062	S	1		P	4		P	1		N	5		K	38		K	29		K	25		J	27		J	21					D	11		D	394	
NJ9	11113021	R	1		Q	4		P	1		M	23		M	19		L	21	X	L	21	X	L	38	X	L	23	X	I	66	X			X	H	358	X
IL37	11226376	S	1		P	8								O	28		M	12	X	M	5	X	M	12	X	M	4	X	L	12	X				I	100	X
TX39	11342335	T	1		T	5		Q	1		P	1		N	13		M	19		M	14		L	22		L	20		G	62		H	75		G	478	
PA29	11755000	T	1		S	3		O	2					L	32		L	28	X	L	22	X	L	25	X	K	23	X	I	40	X	I	27	X	I	246	X
FL17	11839180	R	1		O	1		N	1		M	7		M	11		K	25	X	K	19	X	K	13	X	J	13	X	I	59	X	I	21	X	I	232	X
IN7	12475385	Q	1		O	3		N	1		N	6		L	26		K	45	X	K	99	X	J	38	X	J	14	X	I	51	X	E	23	X	H	298	X
WA10	12479400	R	1		Q	3		P	1		Q	3		O	23		M	24	X	M	22	X	L	24	X	L	16	X	I	15	X	J	8	X	I	212	X
IL40	12531000	T	1		R	1		Q	1		Q	1		Q	84	X	O	59	X	P	65	X	O	48	X	O	42	X	J	57	X	M	24	X	I	334	X
IN12	12647283	U	1		S	5		R	2		O	1		O	18		L	53		M	22		M	48		L	16		K	39		L	14		H	229	
WI11	15700000	T	1		R	10								O	20		O	33	X	O	55	X	M	31	X	M	27	X	J	14	X	I	15	X	I	512	X
MA9	15914196	V	1		T	1		S	1		R	4		N	12		L	18	X	L	17	X	L	30	X	L	21	X	I	19	X				I	284	X
OH24	16722161	T	1		Q	6								M	14		K	32	X	K	19	X	K	20	X	K	13	X	J	22	X	H	12	X	H	198	X
MN10	16819316	U	1		S	4					P	1		Q	18	X	P	54	X	P	23	X	P	25	X	P	34	X	J	36	X	J	14	X	J	380	X
MI14	17690615	V	1		S	1		Q	1	X	Q	1	X	N	4	X	L	18	X	L	16	X	L	14	X	L	13	X	I	16	X	I	3	X	I	133	X
MI27	20057832	T	1		S	1					R	1		P	79		M	40	X	M	42	X	M	19	X	L	11	X	J	41	X	L	12	X	H	280	X

APPENDIX A
No. ________
Rcd. ________
CKd. ________
Vfy. ________
For APPA use

COMPARATIVE COSTS AND STAFFING
1982-83 QUESTIONNAIRE

SECTION ONE: GENERAL DATA **PLEASE PRINT**

Institution Name: ____ (01)

Person filling out survey: ________________________________ (02)

Department: ____ (03)

Location: Address: ______________________________________ (04)

City: ____________________ (05) State/Prov. ______________ (06)

Telephone: AC: _____ No: ________________ (07) Zip/MC: ______________ (08)

Level of Academic Program (please check one most applicable):

Under Four-Year . . . . ______ (09)
2

Four-Year (bachelor's granting) . . . . ______ (09)
4

Five-Year (master's granting) . . . . ______ (09)
5

Five-Year, Upper Division only (master's granting) . . . . ______ (09)
U

Graduate (includes Ph.D or equivalent granting) . . . . ______ (09)
G

Health Sciences only . . . . ______ (09)
M

Type of institutions:

Non-Public Owned . . . . ______ (10)
1

Public Owned . . . . ______ (10)
2

Student Enrollment for Fall 1982 (FTE) . . . . ______________ (11)

Total Building Area (GSF) . . . . ______________ (12)

Total Building Area Maintained in Physical Plant Budget (GSF) ______________ (13)

Grounds Area Landscaped and Maintained (Acres) . . . . . ______________ (14)

Return this and all other questionnaire pages to:
APPA, 11 Dupont Circle, Suite 250, Washington, D.C. 20036
By November 1, 1983

COMPARATIVE COSTS AND STAFFING
1982-83 QUESTIONNAIRE

SECTION TWO: COST AND STAFFING DATA

Include all space regardless of funding source for which the physical plant provides services in accordance with the APPA Classification of Accounts definitions.

	Building Area Serviced (GSF)	Cost per GSF ($ to 3 Decimals)	Full Time Equivalent Employees	
Administration	________________ a	__.______ b	_____ c	(15)
Engineering	________________ a	__.______ b	_____ c	(16)
Building Maintenance	________________ a	__.______ b	_____ c	(17)
Custodial	________________ a	__.______ b	_____ c	(18)
Landscape & Grounds Maintenance	________________ a	__.______ b	_____ c	(19)
Utilities Production & Distribution Systems	________________ a	__.______ b	_____ c	(20)
Fuel & Purchased Utilities	________________ a	__.______ b	_____ c	(21)

All costs associated with production, distribution and purchase of utilities including but not limited to the following, should be used in Lines 20 and 21 above:

- * Production & Distribution (labor, supplies, maintenance, etc.)
- * Fuel & Purchased Utilities (coal, natural gas, oil, electricity, water, sewerage, etc.)

Funds made available for major repairs and deferred maintenance that were not in the regular Maintenance and Operation Budget $ ________________ (22)

How much deferred maintenance work remains outstanding? $ ________________ (23)

Return this and all other questionnaire pages to:
APPA, 11 Dupont Circle, Suite 250, Washington, D.C. 20036
By November 1, 1983

COMPARATIVE COSTS AND STAFFING
1982-83 QUESTIONNAIRE

SECTION THREE: PERSONNEL DATA

Opposite the job titles below, enter the codes corresponding to the highest salary for that title from the following list:

CODE	ANNUAL RATE*	CODE	ANNUAL RATE*
A	$ 7,000 and under	L	$20,001 to $24,000
B	7,001 to $ 8,000	M	24,001 to 28,000
C	8,001 to 9,000	N	28,001 to 32,000
D	9,001 to 10,000	O	32,001 to 36,000
E	10,001 to 11,000	P	36,001 to 40,000
F	11,001 to 12,000	Q	40,001 to 44,000
G	12,001 to 13,000	R	44,001 to 48,000
H	13,001 to 14,000	S	48,001 to 52,000
I	14,001 to 16,000	T	52,001 to 56,000
J	16,001 to 18,000	U	56,001 to 60,000
K	18,001 to 20,000	V	over 60,000

*Direct payroll cost - without retirement and other fringe benefit costs.

Job Function	Highest Salary (Code)	Number Employed (FTE)	Unionized (X)
Chief Physical Plant Administrator.	_____ a	_____ b	_____ c (24)
Associate/Assistant Physical Plant Administrator	_____ a	_____ b	_____ c (25)
Chief Engineer/Architect	_____ a	_____ b	_____ c (26)
Head/Superintendent of Maintenance	_____ a	_____ b	_____ c (27)
Shop Supervisor/Foreman	_____ a	_____ b	_____ c (28)
Electrician	_____ a	_____ b	_____ c (29)
Pipe Fitter/Plumber	_____ a	_____ b	_____ c (30)
Carpenter	_____ a	_____ b	_____ c (31)
Painter	_____ a	_____ b	_____ c (32)
Groundsman	_____ a	_____ b	_____ c (33)
Laborer	_____ a	_____ b	_____ c (34)
Custodian	_____ a	_____ b	_____ c (35)

COMPARATIVE COSTS AND STAFFING
1982-83 QUESTIONNAIRE

SECTION FOUR: MISCELLANEOUS DATA

Which of the following functions are the responsibility of your Physical Plant? (Check all that are applicable):

Campus Motor Pool . . . . _____ (26)

Environmental Health and Safety . . . . _____ (37)

Mail . . . . _____ (38)

Parking . . . . _____ (39)

Security . . . . _____ (40)

Telecommunications . . . . _____ (41)

Space Allocation and/or Utilization . . . . _____ (42)

Programming of Capital Projects . . . . _____ (43)

Supervision of Capital Construction . . . . _____ (44)

Return this and all other questionnaire pages to:
APPA, 11 Dupont Circle, Suite 250, Washington, D.C. 20036
By November 1, 1983

APPENDIX B

**The Association of
Physical Plant Administrators
of Universities and Colleges**

ELEVEN DUPONT CIRCLE
SUITE 250
WASHINGTON, D.C. 20036
(202) 234-1662

APPA

MEMORANDUM

TO: APPA and NACUBO Members

FROM: APPA Special Projects Committee

SUBJECT: APPA Comparative Costs and Staffing Questionnaire

Since 1970 APPA has conducted a biennial survey and published the results as the Comparative Costs and Staffing Report for Physical Plants of Colleges and Universities. Responses have increased from 150 for the first study to 407 institutions reporting in the 1980-81 study. With your assistance this number will continue to increase, thus improving the validity and usefulness of the 1982-83 report, which will be published early in 1984.

We would like for you to participate in this study by completing the enclosed questionnaire to the best of your ability. Please complete the questionnaire so that the collected data will be statistically comparable. In order to achieve this, all responding institutions must adhere closely to the APPA/NACUBO Classification of Accounts as explained in the enclosed Instruction Booklet. A separate questionnaire should be submitted for each separately identifiable campus.

Should your current accounting system make it impossible to provide accurate data for those questions relating to unit costs and staffing (Sections Two and Three), we hope you will complete and return Sections One and Four. The information collected in Section Four will be valuable in defining physical plant department responsibilities.

Before completing the questionnaire, please read the Instruction Booklet carefully and refer to it as needed. Please complete and return the questionnaire by November 1, 1983 to be included in the report. Keep one copy of the questionnaire for reference purposes. Should you have any questions regarding the survey, please call Teresa Burnau Evans or Paul T. Knapp of the APPA staff, at 202/234-1662.

All institutions that respond to this request (even if only Sections One and Four) will receive a complimentary copy of the final report. Additional copies will be available from APPA for $25 each, prepaid.

Thank you in advance for helping make this forthcoming study the most accurate and comprehensive one published to date.

"An association, international in scope, founded in 1914, whose purpose is to develop professional standards in the administration, care, operation, planning and development of physical plants used by colleges and universities. . . ."

Reply to:
Association of Physical Plant Administrators
of Universities and Colleges
Eleven Dupont Circle, Suite 250
Washington, D.C. 20036
(202) 234-1662

INSTRUCTION BOOKLET

COMPARATIVE COST AND STAFFING QUESTIONNAIRE

1982-1983

Introduction

The APPA Special Projects Committee is compiling the 1982-83 Comparative Costs and Staffing Report for Physical Plants of Colleges and Universities.

This biennial report promotes comparisons of unit cost per gross square foot (GSF) of the various functions classified as maintenance and operation of the physical plant, the number of full time equivalent employees (FTE) required to maintain and operate the physical plant, and the average wage and salaries paid these employees.

This report is the only comprehensive survey of cost and staffing of physical plants in higher education. Institutions submitting questionnaires will be identified in the report, as has been the policy for the three previous reports.

General Information

The questionnaire has been printed separately from the instruction booklet to help you fill out the survey form. A reference copy has been included in this booklet. The questionnaire is divided into four sections:

Section One:	General Data
Section Two:	Cost and Staffing Data
Section Three:	Personnel Data
Section Four:	Miscellaneous Data

The instruction booklet provides a line-by-line description of each item. The reference numbers on the right-hand side of the questionnaire are used to identify each item in the booklet. Some descriptions and definitions apply to more than one item number and have been identified accordingly.

Canadian institutions should report in Canadian dollars and other institutions in their local currency where appropriate. These figures will not be converted to U.S. dollars.

Problems that campus administrators had with the previous questionnaires concerned the definition of the fiscal year and cost per gross square foot (GSF) data for Landscape and Grounds Maintenance. The fiscal year shall be a 12-month accounting cycle established by the college or university which ends no later than September 30, 1983 for the operating year spanning the 1982-83 period. The cost per GSF for Landscape and Grounds Maintenance is to be calculated using GSF of building area serviced, NOT land area maintained.

DEADLINE for inclusion in final report: **November 1, 1983.**
Mail completed questionnaires to—
Association of Physical Plant Administrators of Universities and Colleges
11 Dupont Circle, Suite 250
Washington, D.C. 20036

If you are experiencing difficulty in completing the questionnaire or in meeting the November 1, 1983 due date, please feel free to contact Teresa Burnau Evans or Paul Knapp, APPA Office, (202) 234-1662.

SECTION ONE: GENERAL DATA

(Line 01) Institution Name

The general reference for information contained in this section of the report is the Education Directory: Colleges and Universities 1980-81 U.S. Department of Education, National Center for Educational Statistics. Each campus that is identified in the Education Directory by a FICE identification code (Federal Interagency Committee on Education) is eligible to report data. Main campus and branch campus sites are encouraged to provide data on an individual campus basis. The name that appears in this line should be the same as the name which appears in the Education Directory for your campus' FICE identification code and address. Copies of Education Directory can be found in the reference section of most campus libraries.

(Line 02) Person filling out survey

Provide the name of the individual responsible for completing the survey. This person should be able to answer questions if called by an APPA staff member. This information is not published but is used to resolve reporting problems.

(Line 03) Department

In the past, we assumed that the plant department would be responsible for completing the survey. However, APPA found that this was not always true. To avoid confusion, please provide the name of the department responsible. The person filling out the survey (Line 02) should work in the responsible department.

(Lines 04, 05, 06, 08) Location

Address, City, State/Province and Zip/Mail Code

Provide the exact mailing address for the person filling out the survey (Line 02) in case APPA staff members need to contact you regarding questions with the data provided. Use state/province/other abbreviation as follows:

AL: Alabama
AK: Alaska
AZ: Arizona
AR: Arkansas
CA: California
CO: Colorado
CT: Connecticut
DE: Delaware
DC: District of Columbia
FL: Florida
GA: Georgia
HI: Hawaii
ID: Idaho
IL: Illinois
IN: Indiana
IA: Iowa
KS: Kansas
KY: Kentucky
LA: Louisiana
ME: Maine
MD: Maryland
MA: Massachusetts
MI: Michigan
MN: Minnesota
MS: Mississippi
MO: Missouri
MT: Montana
NE: Nebraska
NV: Nevada
NH: New Hampshire
NJ: New Jersey
NM: New Mexico
NY: New York
NC: North Carolina
ND: North Dakota
OH: Ohio
OK: Oklahoma
OR: Oregon
PA: Pennsylvania
PR: Puerto Rico
RI: Rhode Island
SC: South Carolina
SD: South Dakota
TN: Tennessee
TX: Texas
UT: Utah
VT: Vermont
VA: Virginia
VI: Virgin Islands
WA: Washington
WV: West Virginia
WI: Wisconsin
WY: Wyoming

AB: Alberta
BC: British Columbia
MB: Manitoba
NB: New Brunswick
NF: Newfoundland
NS: Nova Scotia
OT: Ontario
PE: Prince Edward Island
QB: Quebec
SK: Saskatchewan

XT: Other

(Line 07) Telephone

Of all the lines in the location section, this is the most important piece of data. APPA staff members will be using the telephone to validate data and resolve most problems with information contained in the questionnaires. Include the area code and number of the person filling out the survey (Line 02).

(Line 09) Level of Academic Program

Under Four Years: Refers to an academic program of at least 2 years but less than 4 years beyond the 12th grade, to include junior colleges, community colleges, and technical institutes.

Four-Year (bachelor's granting): Refers to an academic program of at least 4 years leading to the customary bachelor's degree.

Five-Year (master's granting): Refers to an academic program offering studies leading to the customary bachelor's degree, requiring at least 4 but less than 6 years, incorporating customary first graduate degree master's programs or the next degree in the same field after first professional degrees, i.e. Master of Law.

Five-Year, Upper Division only (master's granting): Refers to an academic program as defined above for the Five-Year program excluding the freshman and sophomore (1st and 2nd) college-level work.

Graduate (includes Ph.D or equivalent granting): Refers to those institutions offering the Ph.D or its equivalent in any field and professional degrees in medical and related health sciences fields. The institution with this type of program may have a medical school but also offers a choice of degree programs (i.e. liberal arts, education) and professional degrees (i.e. law, medicine) leading to a Ph.D in a variety of the programs.

Health Sciences only: Refers to those institutions offering only degrees related to medical and health sciences for all levels of program. No other degree programs or professional schools exist. The institution specializes only in the medical and health sciences fields. Nursing degree programs and para-professional related health science programs may be offered. The campus must, however, grant a degree of doctor of medicine or dentistry to be included in this level of academic program.

(Line 10) Type of institution

Non-Public Owned: Refers to an institution that has an operating charter that is private and recognized by local, state, and federal tax laws as being an independent corporation controlled by an independent board of trustees. Even though most "private institutions" do receive funding of various types from governmental sources, refer to the operating charter to determine the impact that the government support has on the operation of the campus. When in question, note discrepancies on the questionnaire and a determination will be made by the APPA office.

Public Owned: Refers to an institution that is chartered by a local, state, or federal government and is operated by an appointed or elected board of trustees through a law within one or all of these jurisdictions.

(Line 11) Student Enrollment (FTE)

Fall enrollment data reported consistently from one year to another based on established reporting procedures and calculated in a full-time equivalent (FTE) student enrollment figure. The FTE and head-count enrollment figures are different in almost all cases. Ask the admissions office for the FTE figure specifically.

(Line 12) Total Building Area (GSF)

The sum of floor area located within the outside faces of exterior walls for all stories, or areas, having floor space expressed in gross square feet (GSF). Include all area used by the institution including dormitories and other auxiliary enterprises.

(Line 13) Total Area Maintained in the Physical Plant Budget (GSF)

The sum of floor area located within the outside faces of exterior walls for all stories, or areas, having floor space expressed in gross square feet (GSF). Include only the area that is maintained in the physical plant budget and exclude area for which the physical plant is not funded to maintain.

(Line 14) Grounds Area Landscaped and Maintained (Acres)

The total area of the institution for which some type of maintenance is provided expressed in acres. Exclude cropland and pastures from this total.

SECTION TWO: COSTS AND STAFFING DATA

Include all space regardless of funding source for which the physical plant provides services in accordance with the APPA Classificaton of Accounts. Please note that the building area serviced (GSF) can vary from line to line depending upon the nature of service provided that particular area of physical plant responsibility.

(Line 15) Administration

All areas and costs necessary to fulfill the duties of administration for all areas under the jurisdiction of the physical plant are included. These activities include salaries, wages, employee benefits, travel, equipment, and other operating costs required for chief administrator, assistant administrators, and office personnel. This includes those assigned to payroll, billing, materials ordering, personnel records, and dispatching of work orders for the physical plant group.

Other adminsitrative operating costs including supplies, materials, pro rata share of telephones, postage, computer rental, accounting costs, and career training programs.

(Line 16) Engineering

All areas and costs necessary to fulfill the duties of engineering and design for all areas under the physical plant's jurisdiction are included. These include salaries, wages, employee benefits, travel, equipment, and other costs required to provide technical and engineering services necessary to complete functions assigned and funded in the physical plant. Includes physical plant staff personnel such as engineers, architects, draftsmen, estimators, and schedulers.

(Line 17) Building Maintenance

Building maintenance includes all areas and costs related to routine repair of buildings, structures, appurtenances, including normally recurring repairs and preventive maintenance. The following are included:

* Salaries, wages, employee benefits, travel, equipment, and other operating costs required to maintain the interior and exterior of buildings
* Plumbing, heating, air conditioning, and ventilation
* Electrical repairs of all types including primary and secondary systems, certain lamp replacements (requiring special ladders and rigging), and maintenance of outdoor lighting fixtures (excluding energy costs)
* Carpentry and cabinetmaking
* Painting and glazing
* Hardware, locks, keys, closers, and records for same
* Roofing and sheet metal work, including downspouts and gutters
* Welding and necessary machine work
* Elevators and similar equipment
* Miscellaneous building repairs such as tuckpointing
* General-puropse classroom furniture and equipment within buildings, but not inventoried to a department
* Utility distribution systems inside buildings--electrical, heating, process steam, water lines, gas lines, and sewer lines (storm and sanitary)
* Operating and replacement costs of all equipment materials and tools used in building maintenance, excluding hand tools furnished by employees

Building maintenance also may provide services on a reimbursable basis to other accounts. Examples of these auxiliary enterprises, alterations and improvements, new construction, experimental and special teaching support facilities, and departmental inventoried equipment.

(Line 18) Custodial

All areas and costs related to custodial services in building interiors are included, except those for auxiliary enterprises and hospitals. Specific costs included are:

- Salaries, wages, and employee benefits of custodians, supervision, and contracted services required to clean buildings
- Small setups where materials are stored or kept within the building in which they are used
- Snow removal on building steps plus five feet (or similar predetermined length) of sidewalk in each direction
- Operating costs such as paper, paper towels and tissue, wax, erasers, chalk, cleaners, and other materials and supplies
- Operating and replacement costs of all equipment used in connection with custodial services and lamp replacement where lamps are readily accessible without special ladders and rigging
- Elevator operation of nonautomatic equipment

Common operations include mopping, sweeping, and waxing floors (sanding and refinishing floors are excluded); dusting, polishing furniture and fixtures such as venetian blinds, partitions, pictures, maps, and radiators; cleaning chalkboards, chalk trays, erasers, and replacing chalk; washing and dusting walls; cleaning and disinfecting commodes and urinals; cleaning and washing other fixtures, walls, and partitions, and replenishing restroom supplies; emptying and cleaning waste receptacles; dusting and cleaning windows and other glass surfaces; sweeping and cleaning entrances; and opening and/or closing building doors and windows.

Services requiring technical direction to perform, such as cleaning chemistry laboratory bench tops, decontaminating radioactive facilities, or cleaning extremely delicate apparatus, are not classified as custodial and are usually provided by the department having specific jurisdiction.

(Line 19) Landscape and Grounds Maintenance

Grounds maintenance includes the costs to operate and maintain campus landscape and grounds. Excluded are areas not intensively maintained by the physical plant budget and/or other areas for which the physical plant division is reimbursed.

- Salaries, wages, and employee benefits of all supervisory and operating personnel in connection with grounds
- Maintenance of all areas of the main campus; growing plants such as trees, grass, shrubs, and flowers; nursery stock including seeds, fertilizers, and plant materials
- Maintenance of roads and walks, parking areas, irrigation systems, signs, and other landscape features
- Snow removal
- Maintenance of golf courses, athletic practice fields, and stadium and varsity fields unless operated as auxiliary enterprises or reimbursed to the department
- Maintenance of physical education, intramural, and ROTC drill fields

- Maintenance of open-ditch drainage, fences, retaining walls, and riprap
- Care of miscellaneous fixed equipment such as benches and shelter houses
- Operation and replacement costs of all equipment used in connection with grounds maintenance

(Line 20) Utilities

All costs for heating, cooling, light and power, gas, water, and other utilities necessary for physical plant operation excluding the cost of fuel and purchased utilities. These costs normally include:

- Salaries, wages, employee benefits, travel of all supervisory and operating personnel in connection with utilities
- Operation and maintenance of heating and power plant equipment including water and sewage disposal plants
- Operation and maintenance of central control systems
- Operation and maintenance of equipment in central air conditioning plant
- Operation and replacement costs of all equipment used to produce utilities
- Maintenance of utility tunnels, outdoor distribution systems for electricity, gas, steam, compressed air, chilled water, high-temperature water, domestic water, and sanitary and storm drains (not including open-ditch drainage)

(Line 21) Fuel and Purchased Utilities

All costs for the purchase and delivery to the campus at a central plant or metering point of all fuel (coal, natural gas, oil, etc.) and purchased utilities (electricity, steam, chilled water, domestic water, sewerage, etc.). Fuel and purchased electricity used in an individual facility mechanical and electrical system and metered at that facility should be included in this line. The number of full-time equivalent workers employed in the delivery of fuel should be included on this line. This normally includes employees used to unload coal or fuel oil, if they can be separated from employees listed on Line 20.

(Line 22) Major Repairs and Deferred Maintenance (Special Line Items)

All costs for major nonrecurring repairs and deferred maintenance items are included.

- Salaries, wages, employees benefits, travel of supervisory and operating personnel connected with major repair and renovation projects
- Contracts for work not done by plant forces
- Special allotments and large improvement items
- Replacement reserves for all equipment used in connection with major repairs and renovations
- Costs related to planning, design, or administration of major repairs and renovations

(Line 23) Deferred Maintenance Outstanding

All estimated costs for outstanding deferred maintenance as defined for Line 22.

SECTION THREE: PERSONNEL DATA

The ten job titles listed below cover the range of plant employees. List the code number of the salary range for the highest paid employee in that classifiction in column a, the number of full-time equivalent (FTE) employees in column b, and if they are represented by a formal contract with an employee organization (union) place an "X" in column c.

(Line 24) Chief Physical Plant Administrator

The highest ranking administrative officer responsible for the operation and maintenance of the plant for the institution. Director of Physical Plant is the most common title for this individual. Titles such as Vice President for Facilities, Associate Vice President for Facilities, Assistant Vice President for Facilities, Director of Facilities, and Superintendent of Buildings and Grounds are not uncommon. Generally, an institution will have only one FTE employee in this classification. However, a few institutions may have more than one individual if the responsibility for planning, construction, and maintenance of facilities is separated within the institution.

(Line 25) Associate/Assistant Physical Plant Administrator

This position is responsible for one or more major functions within the physical plant, directly responsible to the chief physical plant administrator, and in complete charge of those functons with a minimal amount of supervision.

(Line 26) Chief Engineer/Architect

This position is responsible for engineering and/or architectural design for the institution. It is not uncommon to have an associate/assistant plant administrator in this position at medium- to small-sized institutions. Most larger institutions have an individual in this position who reports to an associate/assistant plant administrator. Leave this line blank if position is counted in Line 25.

(Line 27) Head/Superintendent of Maintenance

This position is responsible for one of the major maintenance functions in the physical plant such as building maintenance or landscape and grounds maintenance. This position is normally on the same level as the chief engineer/architect and reports to an associate/assistant plant administrator. It is not unusual for this responsibility to fall to an associate/assistant plant administrator. Leave this line blank if position is counted in Line 25.

(Line 28) Shop Supervisor/Foreman

This position is a first- or second-line supervisory position responsible for directing the daily work of skilled and nonskilled employees. An individual shop could have one individual in this position for a small crew and one or more assistants for larger crews. Other common titles are manager, crew chief, etc.

(Lines 29, 30, 31, 32) Electrician, Pipe Fitter/Plumber, Carpenter, Painter

These positions represent the range of skilled trades found in most physical plants. The titles and duties are common and definitions have not been listed.

(Line 33) Groundsman

This position represents a semi-skilled trade above that of common laborer. The position requires knowledge in the operation and maintenace of grounds equipment and the care and maintenance of landscape materials.

(Line 34) Laborer

This position is unskilled labor under the direct supervision of a groundsman or foreman. Laborers are expected to know how to operate light grounds equipment such as lawn mowers and perform tasks associated with the skilled trades of a common laborer-type.

(Line 35) Custodian

This position is unskilled and performs housekeeping duties such as cleaning interior surfaces, dusting, window washing, replacing supplies, and other duties normally associated with the position.

SECTION FOUR: MISCELLANEOUS DATA

(Lines 36 - 44)

Place an "X" in front of each line number for which the physical plant has responsibility within its budget or is reimbursed by an outside source.

A Classification of Accounts for Physical Plant

In 1965 the Association of Physical Plant Administrators of Universities and Colleges (APPA) recommended a classification of accounts designed to serve as a general model for physical plant accounting and to provide a standard base for the development of comparative data. Adjustments have been made in the classification since that time, but the general format has received considerable acceptance. It is used by APPA as a base for its studies of (1) comparative unit costs and wage rates for physical plant maintenance and (2) comparative staffing and operations for physical plant functions.

MAJOR ACCOUNTS

1. Physical Plant Administration
2. Building and Equipment Maintenance
3. Custodial Services
4. Utilities
5. Landscape and Grounds Maintenance
6. Major Repairs and Renovations

OUTLINE OF COSTS TO BE INCLUDED UNDER EACH MAJOR ACCOUNT

1. Physical Plant Administration

All activities necessary to carry out the duties of management and administration for all areas under the jurisdiction of the physical plant division are included. Examples of the activities are:

1.1 Administration

Salaries, wages, employee benefits, travel, equipment, and other operating costs required for:

Administrator

Assistant Administrators

Office personnel, including those assigned to payroll, billing, materials ordering, personnel records, and dispatching of work orders for the physical plant division

Other administrative operating costs including supplies, materials, pro rata share of telephones, postage, computer rental, accounting costs, and career training programs.

1.2 Engineering

Salaries, wages, employee benefits, travel, equipment, and other costs required to provide technical and engineering services necessary to effectively carry out functions *assigned* and *funded* in the physical plant division. Includes staff personnel such as engineers, architects, draftsmen, estimators, schedulers; preparation of documents for contractual maintenance and renovations; analysis of systems and modes of operation, plant records, etc. Preparation of architectural and engineering plans and specifications for alterations and new construction normally are funded from other sources.

2. Building and Equipment Maintenance

Building maintenance includes all items related to routine repair of buildings, structures, and appurtenances, including normally recurring repairs and preventive maintenance. The following are included:

2.1 Interior and exterior of buildings

2.1.1 Plumbing, heating, air conditioning, and ventilation

2.1.2 Electrical repairs of all types including primary and secondary systems, certain lamp replacements (requiring special ladders and rigging), and maintenance of outdoor lighting fixtures (excluding energy costs)

2.1.3 Carpentry and cabinetmaking

2.1.4 Painting and glazing

2.1.5 Hardware, locks, keys, closers, and records for same

2.1.6 Roofing and sheet metal work, including downspouts and gutters

2.1.7 Welding and necessary machine work

2.1.8 Elevators and similar equipment

2.1.9 Miscellaneous building repairs such as tuckpointing

2.2 General-purpose classroom furniture and equipment within buildings, but not inventoried to a department

2.3 Utility distribution systems inside buildings—electrical, heating, process steam, water lines, gas lines, and sewer lines (storm and sanitary)

2.4 Operating and replacement costs of all equipment, materials, and tools used in building maintenance, excluding hand tools furnished by employees

Building maintenance also may provide services on a reimbursable basis to other accounts. Examples of these are auxiliary enterprises, alterations and improvements, new construction, experimental and special teaching support facilities, and departmental inventoried equipment.

3. Custodial Services

All costs related to custodial services in building interiors are included, except those for auxiliary enterprises and hospitals.

3.1 Salaries, wages, and employee benefits of custodians; supervision; and services required for cleaning building interiors

3.2 Small setups only where materials for special setups are stored or kept within the same building

3.3 Snow removal on building steps plus five feet (or similar predetermined length) of sidewalk in each direction

3.4 Other operating costs such as paper, paper towels and tissue, wax, erasers, chalk, cleaners, and other materials and supplies

3.5 Operating and replacement costs of all equipment used in connection with custodial services and lamp replacement where lamps are readily accessible without special ladders and rigging

3.6 Elevator operation on nonautomatic equipment

Common operations include mopping, sweeping, and waxing floors (sanding and refinishing floors are excluded); dusting, polishing furniture and fixtures such as venetian blinds, partitions, pictures, maps, and radiators; cleaning chalkboards, chalk trays, erasers, and replacing chalk; washing and dusting walls; cleaning and disinfecting commodes and urinals; cleaning and washing other fixtures, walls, and partitions, and replenishing supplies for restrooms; emptying and cleaning waste receptacles; dusting and cleaning windows and other glass surfaces; sweeping and cleaning entrances; and opening and/or closing building doors and windows.

Generally, services requiring technical direction at the time of performance, such as cleaning chemistry laboratory bench tops, decontaminating radioactive facilities, or cleaning extremely delicate apparatus, are not classified as custodial, but usually are provided by the department having specific jurisdiction.

4. Utilities

All energy costs for heating, cooling, light and power, gas, water, and other utilities necessary for physical plant operation are included. These normally are:

4.1 Payroll costs of all supervisory and operating personnel in connection with utilities

4.2 Operation and maintenance of heating and power plant equipment including water plant and sewage disposal plants

4.3 Operation and maintenance of equipment in central air conditioning plant

4.4 Contractual costs for purchase of electricity, water, and sewage treatment

4.5 Operation and replacement costs of all equipment used in connection with production of utilities

4.6 Maintenance of utility tunnels, outdoor distribution systems for electricity, gas, steam, compressed air, chilled water, high-temperature water, domestic water, and sanitary and storm drains. This expense *does not* include open-ditch drainage.

5. Landscape and Grounds Maintenance

Grounds maintenance includes operation and maintenance of campus landscape and grounds. Excluded are areas not intensively maintained by the physical plant budget and/or other areas for which the physical plant division is reimbursed.

5.1 Salaries, wages, and employee benefits of all supervisory and operating personnel in connection with grounds

5.2 Maintenance of all areas of the main campus; growing things such as trees, grass, shrubs, and flowers; nursery stock including seeds, fertilizers, and plant materials

5.3 Maintenance of roads and walks, parking areas, irrigation systems, signs, and other landscape features

5.4 Snow removal

5.5 Maintenance of golf course, athletic practice fields, and stadium and varsity fields unless operated as auxiliary enterprises

5.6 Maintenance of physical education, intramural, and ROTC drill fields

5.7 Maintenance of open-ditch drainage, fences, retaining walls, and riprap

5.8 Care of miscellaneous fixed equipment such as benches and shelter houses

5.9 Operation and replacement costs of all equipment used in connection with grounds maintenance

6. Major Repairs and Renovations (Special Line Items)

All costs for major nonrecurring repairs and major deferred maintenance items are included. Major projects are those costing in excess of $10,000 or similar amount as determined by the institution.

6.1 Cost of salaries of supervisory and operating personnel connected with major repair and renovation projects

6.2 Line item special allotments and essentially large improvement items

6.3 Replacement costs of all equipment used in connection with major repairs and renovations

6.4 Costs related to planning, design, or administration of major repairs and renovations

7. Other Services

Other essential services not consistently within the physical plant division, yet frequently assigned, are:

Automotive repair
Bus systems
Construction planning and inspection
Communications (telephone and telegraph)
Fire protection
Mail and messenger service
Property insurance
Purchasing and stores
Safety
Security
Solid waste disposal
Traffic
Trucking and moving

DEFINITIVE TERMS

1. Gross Area

The area reported is the total area maintained by the division and for which the division has a budget. Any area for which the division is reimbursed should not be included. Areas and costs should be included only if the physical plant division is responsible for them.

Gross area is determined in accordance with the following guidelines from Publication 1235 of the National Academy of Sciences, National Research Council ("Classification of Building Areas," Federal Construction Council Technical Report No. 50). In the event gross area already is calculated on some other basis, report it as such, but indicate by footnote the basis or reference for calculation.

1.1 Definition

"Gross area" is construed to mean the sum of floor areas included within the outside faces of exterior walls for all stories, or areas, having floor surfaces.

1.2 Basis for Measurement

Gross area should be computed by measuring from the outside face of exterior walls, disregarding such extensions as cornices, pilasters, and buttresses.

1.3 Description

In addition to ground-to-top-story internal floored spaces covered in 1.1 above, gross area should include basements (except unexcavated portions), attics, garages, enclosed porches, penthouses and mechanical equipment floors, lobbies, mezzanines, functional balconies—inside or outside—and corridors, provided they are within the outside face lines of the building. Roofed loading or shipping platforms should be included whether within or outside the exterior face lines of the building.

1.4 Limitations

Open courts and light wells, or portions of upper floors eliminated by rooms or lobbies rising above single-floor ceiling height, should not be included in the gross area, nor should unenclosed roofed-over areas or floored surfaces with less than six feet, six inches clear head room be included unless they can be designated and used as either net assignable, mechanical, circulation, or custodial areas.

1.5 Part-Year Occupancy

When new buildings become operative during a year or if an existing building is in service for only part of a year, the area reported is the gross area multiplied by the fraction of the year the building was in service.

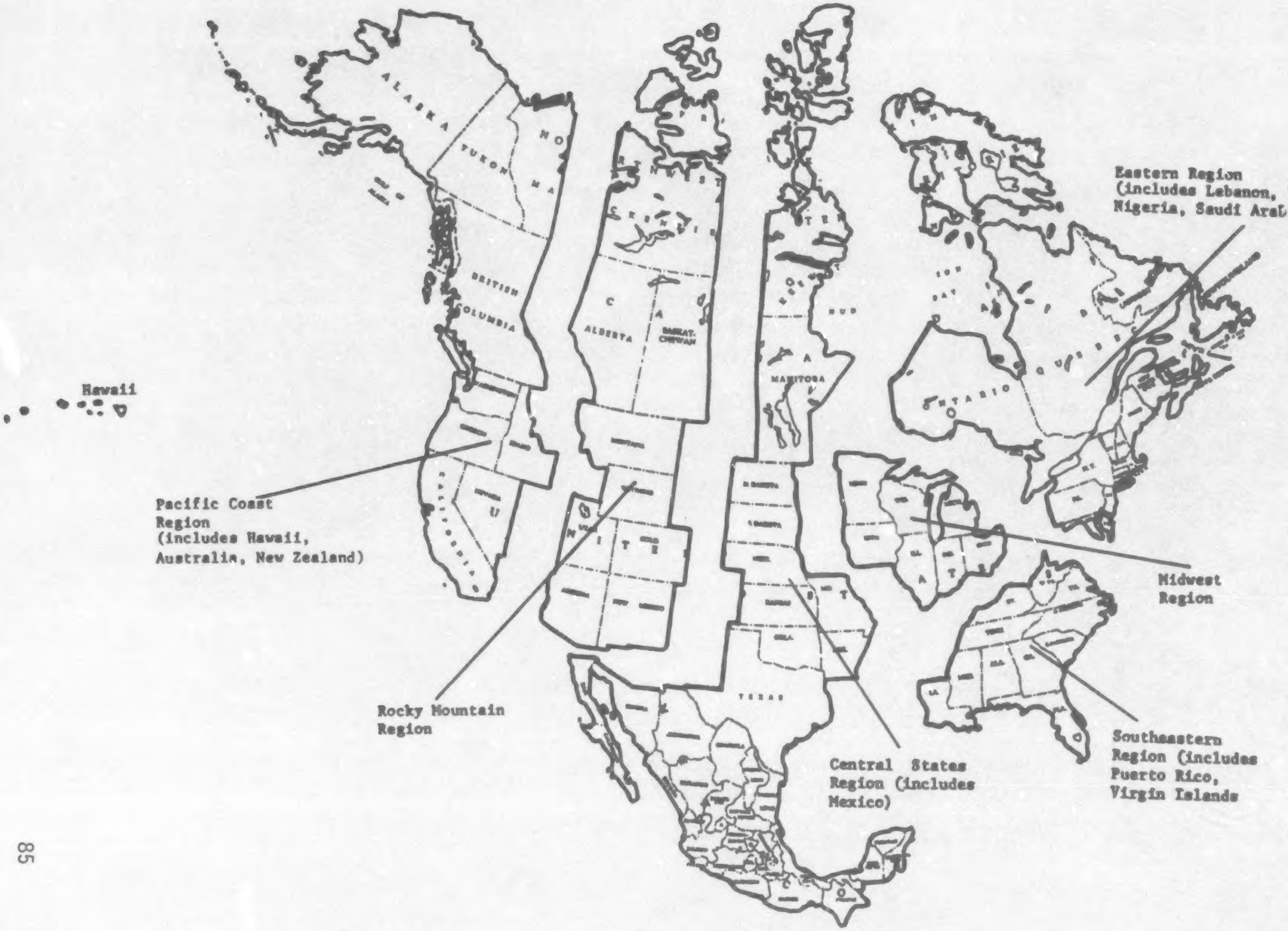
Example: The fiscal year ends June 30. A new building of 100,000 gross square feet is accepted for beneficial occupancy April 1. The area reported is 3/12 x 100,000 square feet, or 25,000 square feet for the year of first occupancy. The following year the area reported is 100,000 square feet.

2. Student Enrollment

Fall enrollment data should be reported consistently from one year to another. If a change in reporting procedure or in calculation of full-time equivalent students is made, such change should be clearly documented to eliminate any misunderstanding or confusion by users of the data.

APPENDIX D

APPA REGIONAL MAP



Pacific Coast Region (includes Hawaii, Australia, New Zealand)

Rocky Mountain Region

Central States Region (includes Mexico)

Midwest Region

Southeastern Region (includes Puerto Rico, Virgin Islands

Eastern Region (includes Lebanon, Israel, Nigeria, Saudi Arabia

Other APPA Publications

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ISBN: 0-913359-25-4